

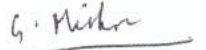
No. 3/27/2016-MsDP
Government of India
Ministry of Minority Affairs

11th Floor, Pt. Deen Dayal Antodaya Bhawan,
C.G.O. Complex, Lodhi Road,
New Delhi – 110003
Dated: 01.12.2016

OFFICE MEMORANDUM

Subject: Minutes of the 120th meeting of Empowered Committee under Multi-Sectoral Development Programme held on 29.11.2016 under the Chairmanship of Secretary, Ministry of Minority Affairs.

The undersigned is directed to forward herewith Minutes of the 120th meeting of Empowered Committee under Multi-Sectoral Development Programme held on 29.11.2016 under the Chairmanship of Secretary, Ministry of Minority Affairs for necessary action. .



(Geeta Mishra)

Under Secretary to the Govt. of India

Tel: 011-24364282

To:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi
2. Advisor (Social Sector), Planning Commission, Yojana Bhawan, New Delhi
3. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
5. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
6. Secretary, Department of Drinking Water Supply, CGO Complex, New Delhi.
7. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
8. Secretary, Department of Higher Education, Shastri Bhawan, New Delhi.
9. Secretary, Department of School Education and Literacy, Shastri Bhawan, New Delhi
10. Secretary, Ministry of Skill Development, Shivaji Stadium, New Delhi.

Copy for information:-

1. The Principal Secretary, Minorities and Welfare Development Department, Govt. of Assam, Assam Secretariat, Dispur-781006
2. Principal Secretary, Minority Affairs and Madarsah Education Department, Nabanna, 325, Sarat Chatterjee Road, Govt. of West Bengal, Howrah 711102
3. Secretary, Minority Welfare, Haj and Wakf Department, Vikas Soudha, Govt. of Karnataka
4. Secretary (MOBC), (MI/Minority and Other Backward Classes), New Secretariat, Western Block Govt. of Manipur, Imphal.
5. Secretary, Minority Welfare Department, Govt. of Jharkhand, Ranchi.
6. Secretary, Social Justice & Empowerment, Govt. of Arunachal Pradesh, Itanagar.

MINUTES OF THE 120th MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 29.11.2016 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 120th Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) for which notice was issued vide order no. 3/25/2016-PP dated 27.09.2016 was held on 23.11.2016, under the Chairmanship of Secretary, Ministry of Minority Affairs and in the presence of OSD, to consider and approve the project proposals with regard to the Minority Concentration Blocks/Towns received from State Governments of Karnataka, Manipur, Assam, Jharkhand and West Bengal. The representatives of the Ministry of Labour, Ministry of HRD, NAWADCO, Ministry of Rural Development, Ministry of Skill Development & Entrepreneurship, Govt. of Arunachal Pradesh (Resident Commissioner), Govt. of Karnataka (Director), West Bengal (Pr. Secretary, Commissioner of MA& ME) and Govt. of Manipur (Director, MoBC) attended the meeting. The State representative of Jharkhand and district representative of States also attended the meeting through video conferencing.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period.
3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / Mission Director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under



MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

4. The States/UTs were advised by the Empowered Committee to ensure that the catchment area of the assets created under MsDP have substantial minority population. Further the States/UTs would also ensure that the ownership of the asset created would be with the Govt/Govt body.

5. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).

6. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

7. **Utilization Certificate:** For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress as proof of the work in progress. The Utilization Certificates of the 2nd and subsequent installment should also be submitted by the States/UTs to the Ministry.

8. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were

advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.

9. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.
10. **Display boards:** Para 16.1(ii) of the scheme of MsDP provides for a 'display board' which should have- Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.
11. General conditions applicable to projects approved by the Empowered Committee for approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-
- Approval of the State department concerned/Mission Director** for Centrally Sponsored Scheme (CSS) concerned have covered the following -
- (a) **Need** for having the proposal sanctioned under MsDP.
 - (b) Duplication has been eliminated.
 - (c) Proposal is as per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines concerned.
 - (d) **Separate accounts for schemes under MsDP will be maintained** and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
 - (e) Estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt.

- (f) Staff is available for functioning unit or will be provided for new unit.
- (g) Recurring expenditure would be provided by the State Government.
- (h) Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.

12. **Review meetings of Oversight committee in State and district level committees:** The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

13. **Photographs:** Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be sent by email to shubhendu.ss@nic.in.

14. **Provision of toilets and bathrooms :** The EC emphasized that there should be adequate number of toilets and bathrooms and provision of water in the proposed projects.

15. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Governments were impressed upon to propose the locations of projects under MsDP accordingly.

A. Karnataka

The Empowered Committee in its 118th meeting considered the project proposals submitted by the State Govt. of Karnataka in respect of MCBs/Ts of Raichur, Koppal, Bagalkote, Bidar and Haveri districts for implementation of MsDP during 12th Five Year Plan under restructured MsDP. The State Govt. has submitted the declaration in appendix-II of guidelines of MsDP for all the projects:-

- I. The **cost estimates proposed** for the different works/projects are **as per the standardized cost** derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.

- II. It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25 % enrolment of the minority students.
 - III. It has been ensured that there is no duplication of the work with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
 - IV. The land for all construction activities is available.
 - V. The maintenance and the recurring cost related to the assets proposed in this plan will be borne by the State Govt.
 - VI. The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme.
2. The Empowered Committee in its 118th meeting opined that the cost abstract, layout and DPR for all project costing Rs.50 lakh may be furnished by the State to the Ministry, so the Ministry can examine the cost of each asset. The project kept pending for want of Detailed Cost Abstract/DPRs were considered by Empowered Committee as the State submitted the required details. Since, the State has now submitted the DPRs/Cost details of the projects, the EC considered the projects for approval. During the meeting, it was informed to the Empowered Committee that the Ministry under MsDP has already approved the projects costing more than the amount tentatively allocated for MCBs/MCTs of Karnataka. Considering the last year of 12th Five Year Plan and projects in hand, the EC decided to consider the project of MCBs/MCTs of Karnataka.
3. The summary of projects considered by Empowered Committee is as under:-
- (i) **Construction of three 75 bedded Girls' Hostel:** The state government has proposed construction of girls' hostel at Gulbarga University PG Centre, Agricultural University Campus and post metric Girls Hostel near Balbhavan. The capacity of each of the hostels are 75 beds. The area of construction would be 5434 sq. feet. The proposed structure would contain 5 rooms, a kitchen, a dining, 8 unit of toilets and 8 unit of bathrooms. As per DPR, cost is 97.08 lakhs excluding agency charges and other leviabale charges. The EC agreed to the proposal.
 - (ii) **Construction of Multi Purpose Hall:** - The State has proposed for construction of 5 nos of Multi Purpose Hall in different MCBs of State at the uniform cost of Rs.50.00 lakh each. The EC considered the projects and agreed to the same excluding the cost of furniture.
 - (iii) **Construction of Morraji Desai Residential School at Bagalkote District:** The state government has proposed construction of Morrariji Desai residential school at district Bagalkote. The EC agreed to the project.
 - (iv) **Construction of Model Residential School:** The EC considered the project proposals of State for construction Navodaya Model Residential School on lines of Navodaya run by the Directorate of Minorities. The projects are proposed for Haveri Town and Koppal Town at the cost of Rs.200 Lakh each. The EC agreed to the proposal at the cost of Rs18.00 crore on the confirmation of State that the proposed school will be upto 12th Standard as approved by EC in past for Telangana State.



(v) **Sadbhavan Mandap** :- The state has proposed for construction of 2 unit of Sadhbav Mandap (Community Center) at the cost of Rs.100.00 lakh each in the Bidar Block. The EC observed that the proposed structure does not include provision of Toilet Block and a small unit for stay for the guests. The EC directed the State representative to submit the revised proposal.

3. The EC decided to approve the following projects and to release the 1st installment of maximum upto 50% of the Central share for implementation of the projects:-

Raichur District

Raichur Town

Sl No.	Name of Projects	Sharing Ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment Rs. in lakh
1	Construction of 75 bedded girls hostel at Gulbarga University, PG Centre, Yergera Road, Raichur	60:40	1	97.08	58.248	38.832	97.08	29.124
2	Construction of 75 bedded Girls Hostel at Agriculture University campus Raichur	60:40	1	97.08	58.248	38.832	97.08	29.124
3	Construction of new building (75) capacity for post matric girls hostel near balbhaban Raichur Town	60:40	1	97.08	58.248	38.832	97.08	29.124
Total					174.744	116.496	291.24	87.372

Bagalkote District

Bagalkote Town

Sl No.	Name of Projects	Sharing Ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment Rs. in lakh
1	Extension of existing boys hostels, sector 45 Bagalkote Town	60:40	1	59.63	35.778	23.852	59.63	17.889
2	Construction of Morarji Desai Residential PU College at (250 capacity for boys and girls) at Bagalkote town	60:40	1	450.00	270.00	180.00	450.00	135.00
3	Construction of new Multipurpose hall in Morarji Desai Residential school premises (2400 sqft.), Navangar, Bagalkote.	60:40	1	44.75	26.85	17.9	44.75	22.38
Total					332.628	221.752	554.38	175.269

Haveri District

Haveri Town

Sl No.	Name of Projects	Sharing Ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
								Rs. in lakh
1.	Construction of Navodaya Model Residential School on-lines of Navodaya run by the Directorate of Minorities at Haveri District	60:40	1	1800.00	1080.00	720.00	1800.00	540.00
2	Construction of new Multipurpose hall in Morarji Desai Residential school premises (2400 sqft.) at Haveri.	60:40	1	44.75	26.85	17.9	44.75	22.38
Total					1106.85	737.9	1844.75	562.38

Kulburgi District

Chittapur Block

Sl No.	Name of Projects	Sharing Ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
								Rs. in lakh
1	Construction of new Multipurpose hall in Morarji Desai Residential school premises (2400 sqft.), Navangar, Bagalkote.	60:40	1	44.75	26.85	17.9	44.75	22.38
Total					26.85	17.9	44.75	22.38

Bidar District

Bidar Block

Sl No.	Name of Projects	Sharing Ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
								Rs. in lakh
1	Construction of new Multipurpose hall in Morarji Desai Residential school premises (2400 sqft.), Bambalgi, Bidar	60:40	1	44.75	26.85	17.9	44.75	22.38
Total					26.85	17.9	44.75	22.38

@

Sl No.	Name of Projects	Sharin g Ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installme nt
								Rs. in lakh
1	Construction of Navodaya Model Residential School on-lines of Navodaya run by the Directorate of Minorities at Koppal District	60:40	1	1800.00	1080.00	720.00	1800.00	540.00
2	Construction of new Multipurpose hall in Morarji Desai Residential school premises (2400 sqft.), Navangar, Bagalkote.	60:40	1	44.75	26.85	17.9	44.75	22.38
Total					1106.85	737.9	1844.75	562.38

(B) Assam

The Empowered Committee, in its 119th EC meeting accorded in-principal approval for few projects of 10 Districts of Assam and directed the State Government to submit the Detailed Project Reports (DPRs) and Cost Estimates for the projects. The State Govt. of Assam has now submitted the DPRs for 6 districts namely Darrang, Dhubri, Kamrup, Kokrajhar, Morigaon and Udalguri.

The Empowered Committee considered and examined the projects and made the following observations:

1. **Construction of ITI at Sipajhar, Darrang:** The project report furnished by the State Govt. does not have the details of trade, workshop area, no. of trainees and does not mentioned that the project is proposed based on NCVT norms.

The EC directed the State Govt. to submit a complete Detailed Project Reports (DPR) which includes the following information:

- (i) Trades that will be taken up in the ITI and the number of trainees. The EC suggested the State Government to take up gender sensitive trades also (tailoring, stenography, etc) which may ensure better job prospects for the female trainees as well.
- (ii) The work-shop area on the basis of the trades proposed.
- (iii) Confirmation that the NCVT norms have been followed.

It was also suggested to incorporate Hostel facility in the project at this stage itself. The EC agreed to take up the project for consideration of EC once the above information has been provided.

2. **Projects of Kamrup District:** The EC decided to take up the 7 projects of Kamrup in the next meeting as the DPRs are yet to be examined by the Line Ministry.

The Empowered Committee approved the following projects and also the release of 1st installment of block plan, i.e., upto 50% of the central share(all amount in Rs. Lakh) in the following manner:

1. Dhubri

Gauripur Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. 50 bedded Girls Hostel with modern amenities	80:20	1	70.32	70.32	56.26	14.06	28.13
Total					70.32	56.26	14.06	28.13

2. Kokrajhar

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Gossaigaon Dev. Block								
1	Construction of Doctor Qtr.-1, Nurse Qtr.-3 at Tulshibil Sub Health Centre	80:20	1	60	60	48	12	24
Total					60.00	48	12	24

3. Morigaon

Moirabari Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of 50 bedded Girls Hostel at Moirabari Girls Secondary School	80:20	1	88.98	88.98	71.18	17.80	35.59
Total					88.98	71.18	17.80	35.59

(Signature)

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Bhurbandha Dev. Block								
1	Construction of 50 Bedded Girls Hostel at ITI Dandua, Morigaon	80:20	1	88.98	88.98	71.18	17.80	35.59
Total					88.98	71.18	17.80	35.59

4. Udalguri

Udalguri Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Minority Girls Hostel at Udalguri Town (Running Water Facility, Toilet, Library, Boundary Wall, Iron Gate, Electrification etc.)	80:20	1	99.77	99.77	79.812	19.953	39.906
Total					99.77	79.812	19.953	39.906

C. Arunachal Pradesh

The State Govt. of Arunachal Pradesh has submitted project proposals in respect of 9 districts, including West Kameng, West Siang, Upper Siang, Tawang, East Siang, Changlang, Kra Daadi, Lower Subansiri and Longding districts for implementation of MsDP during 12th Five Year Plan under restructured MsDP. The State Govt. has submitted the declaration in appendix-II of guidelines of MsDP for all the projects:-

- I. The cost estimates proposed for the different works/projects are as per the standardized cost derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
- II. It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25 % enrolment of the minority students.
- III. It has been ensured that there is no duplication of the work with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
- IV. The land for all construction activities is available.
- V. The maintenance and the recurring cost related to the assets proposed in this plan will be borne by the State Govt.

- VI. The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme.
- VII. The project for Water Supply Scheme has been approved by the State Level Sanctioning Committee (SLSSC).

The EC examined the project proposals and observed that the costs of the projects are very high as compared to the rates of line ministries. It was also pointed out that, the amount mentioned in the proposal and the cost abstract differs in few projects. The State representatives stated that those could be typographical error as it was prepared in a limited time. The State representative was then, directed to revise and resubmit the proposals with complete information regarding the no. of units in every project, location, cost abstract, no of beneficiaries, etc., as per the guidelines of MsDP, at the earliest.

The EC agreed to consider the project proposals in the next EC meeting once the complete information is received from the State Government.

(D) West Bengal

The State Govt. of West Bengal has submitted project proposals in respect of 13 districts for implementation of MsDP during 12th Five Year Plan under restructured MsDP. The State Govt. has submitted the declaration in appendix-II of guidelines of MsDP for all the projects:-

- VII. The **cost estimates proposed** for the different works/projects are **as per the standardized cost** derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
- VIII. It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25 % enrolment of the minority students.
- IX. It has been **ensured that there is no duplication of the work** with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
- X. **The land for all construction activities is available.**
- XI. The **maintenance and the recurring cost** related to the assets proposed in this plan will be borne by the State Govt.
- XII. **The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme.**

The detail of project is discussed below:-

Hat-shed:

The Empowered Committee in its 117th meeting considered the project proposal of State Govt. for construction Hat-shed at the unit cost of Rs.4.75 crore. The observation of EC on the projects is detailed in the minutes of the meeting of 117th EC.



2. As per decision of EC a team of the Ministry visited the existing Hat-sheds to assess the requirement and utility of the asset. As per direction of the EC the State Govt. handed over a revised estimate for construction of 100 units of Hat-shed in 13 districts. The revised estimate indicates the cost of construction of Rs.3.20 crore. The revised estimate has been examined and it is noticed that the project contains a Hat complex providing area of 1290 sqmt. There would be 20 shops of size of 3x3mtr. and 16 shops of size of 4.5x3 mtr. each. The asset will also contain 2 dormitories, 1 Admin/meeting room and a warehouse.

3. The Empowered Committee considered the project and observed that the State should ensure the optimum utilization of asset. The Pr. Secretary, Govt. of West Bengal ensured that the assets are located only in those areas which have the potential for optimum utilization of asset. The State Government further stated that the land for the Haat Sheds will either be taken from the present shop owners(land owners) at the place at free of cost and will be transferred in the name of State Government like stock yards of State PWD or the available excess land with the State agencies or would be purchased from market by the State Government if not available otherwise. EC asked the State Government to provide full details on the availability of land and the details of the places where Haat Sheds would be constructed. The EC reiterated that the ownership of asset, maintenance of asset etc should be as per MsDP guidelines. The EC approved the project subject the following:-

(i). Funds will be provided by the State Government from its own resources for service connection and compound lighting.

(ii). Provision of 3% made for enhancement of architectural specifications may be reduced to 1% to obtain a saving Rs.4 lakh.

4. The EC decided to approve the following projects and the EC also decided to release the 1st installment of maximum upto 30% of the Central share(all amount in Rs. lakh), Haat Shed being the innovative project, for implementation of the projects:-

1. Birbuhm District

S.no	Name of Block	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 st installment to be released 30% of Central share
1	Murari-II	Construction of Hat Shed/Karmatirtha	1	291.00	174.6	116.4	291	52.38
2	Nalhati-I		1	291.00	174.6	116.4	291	52.38
		Total	2		349.2	232.8	582	104.76

2. Burdwan District

S.no	Name of Block	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 st installment to be released 30% of Central share
1	Mangalkote	Construction of Hat Shed/Karmatirtha	1	291.00	174.6	116.4	291	52.38
2	Katwa-I		1	291.00	174.6	116.4	291	52.38
		Total	2		349.2	232.8	582	104.76

3. Howrah District
Panchala Block

S.no	Name of Block	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 st installment to be released 30% of Central share
1	Domjur	Construction of Hat Shed/Karmatirtha	1	291.00	174.6	116.4	291	52.38
2	Sankrail		1		174.6	116.4	291	52.38
3	Uluberia-I		1		174.6	116.4	291	52.38
4	Uluberia-II		1		174.6	116.4	291	52.38
		Total	4		698.4	465.6	1164	209.52

4. Malda District

S.no	Name of Blocks	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (30% of Central Share)
1	Kaliachak-I	Construction of Hat Shed/Karmatirtha	2	291	349.2	232.8	582	104.76
2	Harishchandrapur-II		2		349.2	232.8	582	104.76
3	Kaliachak-II		1		174.6	116.4	291	52.38
4	Kaliachak-III		1		174.6	116.4	291	52.38
5	Ratua-I		1		174.6	116.4	291	52.38
6	Ratua-II		1		174.6	116.4	291	52.38
7	Chanchal-I		1		174.6	116.4	291	52.38
8	Englishbazar		1		174.6	116.4	291	52.38
	Total		10		1746	1164	2910	523.80

5. Medinipur District

S.no	Name of Blocks	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (30% of Central Share)
1	Nandigram-I	Construction of Hat Shed/Karmatirtha	1	291	174.6	116.4	291	52.38
2	Keshpur		1		174.6	116.4	291	52.38
3	Sutahata		1		174.6	116.4	291	52.38
	Total		3		523.8	349.2	873	157.14

6. Jalpaiguri District

S.no	Name of Blocks	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (30% of Central Share)
1	Mal	Construction of Hat Shed/Karmatirtha	1	291.00	174.6	116.4	291	52.38
	Total		1		174.6	116.4	291	52.38

7. Murshidabad District

S.no	Name of Blocks	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (30% of Central Share)
1	Domkol	Construction of Hat Shed/Karmatirtha	2	291.0	349.2	232.8	582	104.76
2	Lalagola		1		174.6	116.4	291	52.38
3	Behrampur		2		349.2	232.8	582	104.76
4	Beldenga-I		2		349.2	232.8	582	104.76
5	Hariharpara		1		174.6	116.4	291	52.38
6	Samsanganj		1		174.6	116.4	291	52.38
7	Sagardighi		2		349.2	232.8	582	104.76
8	Jalangi		1		174.6	116.4	291	52.38
9	Raghunathganj-II		1		174.6	116.4	291	52.38
10	Suti-II		1		174.6	116.4	291	52.38
11	Bhagabangola-I		1		174.6	116.4	291	52.38
12	Nawada		1		174.6	116.4	291	52.38
13	Raninagar-I		1		174.6	116.4	291	52.38
14	Raninagar-II		1		174.6	116.4	291	52.38
15	Beldenga-II		1		174.6	116.4	291	52.38
16	Khargram		1		174.6	116.4	291	52.38
17	Kandi		1		174.6	116.4	291	52.38
18	Jiaganj		1		174.6	116.4	291	52.38
19	Nabagram		1		174.6	116.4	291	52.38
20	Bharatpur-II		1		174.6	116.4	291	52.38
21	Raghunathganj-I		1		174.6	116.4	291	52.38
22	Suti-I		1		174.6	116.4	291	52.38
	Total		26		4539.6	3026.4	7566	1361.88

8. Nadia District
Chapra Block

S.no	Name of Blocks	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (30% of Central Share)
1	Chapra	Construction of Hat Shed/Karmatirtha	1	291.0	174.6	116.4	291	52.38
2	Kaliganj		1		174.6	116.4	291	52.38
	Total		2		349.2	232.8	582	104.76

(Handwritten signature)

9. Uttar Dinajpur District

S.no	Name of Blocks	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (30% of Central Share)
1	Goalpokhar-I	C/o Hat Shed/ Karmatirtha	3	291.00	523.8	349.2	873	157.14
2	Islampur		3		523.8	349.2	873	157.14
3	Karandighi		3		523.8	349.2	873	157.14
4	Chopra		1		174.6	116.4	291	52.38
5	Goalpokhar-II		2		349.2	232.8	582	104.76
6	Itahar		2		349.2	232.8	582	104.76
7	Raiganj		1		174.6	116.4	291	52.38
	Total		15		2616.00	1746.00	4365.00	785.70

10 Dakshin Dinajpur District

S.no	Name of Blocks	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (30% of Central Share)
1	Gangarampur	Construction of Hat Shed/Karmatirtha	1	291.00	174.6	116.4	291	52.38
2	Kushmandi		1		174.6	116.4	291	52.38
3	Harirampur		1		174.6	116.4	291	52.38
4	Kumarganj		1		174.6	116.4	291	52.38
	Total		4		698.40	465.60	1164.00	209.52

11. North 24 Paragana District

S.no	Name of Blocks	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (30% of Central Share)
1	Deganga	Construction of Hat Shed/Karmatirtha	1	291.00	174.6	116.4	291	52.38
2	Baduria		1		174.6	116.4	291	52.38
3	Basirhat-II		1		174.6	116.4	291	52.38
4	Barasat-II		2		349.2	232.8	582	104.76
5	Haroa		2		349.2	232.8	582	104.76
6	Barasat-I		1		174.6	116.4	291	52.38
7	Basirhat-I		1		174.6	116.4	291	52.38
8	Hasanabad		1		174.6	116.4	291	52.38
9	Amdanga		1		174.6	116.4	291	52.38
10	Habra-II		1		174.6	116.4	291	52.38
11	Rajarhat		1		174.6	116.4	291	52.38
12	Sandeshkhali		1		174.6	116.4	291	52.38
13	Swarupnagar		1		174.6	116.4	291	52.38
	Total		15		2619.00	1746.00	4365.00	785.70

12. South 24 Paragana District

S.no	Name of Blocks	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 st installment (30% of Central Share)
1	Diamond Harbor-II	Construction of Hat Shed/Kar matirtha	1	291.00	174.6	116.4	291	52.38
2	Mathurapur-I		1		174.6	116.4	291	52.38
3	Bhangore-I		1		174.6	116.4	291	52.38
4	Bhangore-II		2		349.2	232.8	582	104.76
5	Magrahat-I		2		349.2	232.8	582	104.76
6	Magrahat-II		2		349.2	232.8	582	104.76
7	Canning-II		2		349.2	232.8	582	104.76
8	Basanti		1		174.6	116.4	291	52.38
9	Joyanagar-I		1		174.6	116.4	291	52.38
10	Joyanagar-II		1		174.6	116.4	291	52.38
11	Kulpi		1		174.6	116.4	291	52.38
12	Bishnupur-II		1		174.6	116.4	291	52.38
	Total		16		2793.60	1862.40	4656.00	838.08

(E) Jharkhand

The State Govt. of Jharkhand has submitted project proposals in respect of 7 districts for implementation of MsDP during 12th Five Year Plan under restructured MsDP. The State Govt. has submitted the declaration in appendix-II of guidelines of MsDP for all the projects:-

- I. The cost estimates proposed for the different works/projects are as per the standardized cost derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
- II. It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25 % enrolment of the minority students.
- III. It has been ensured that there is no duplication of the work with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
- IV. The land for all construction activities is available.
- V. The maintenance and the recurring cost related to the assets proposed in this plan will be borne by the State Govt.
- VI. The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme and SLSSC.

The details of project discussed by the EC are as follows:-

- (i) **Construction of ACRs:** - The State Government has proposed for Construction of 254 Additional Classrooms in Govt. Schools and Madrasas out 254 ACRs 120 ACRs have been sanctioned because Madrsas are not Govt. owned. The EC agreed to the proposal of 120 ACRs.

- (ii) **Construction of 6 Primary Health sub Centers:** The State Govt. has proposed construction of 6 Primary Healthy sub-centers at Mahadeobathn, Bhandaridih, Koljhara, Kushimara, Narayani and Jiyajori village in Mahagama Block at the cost of Rs 34.00 lakh each. Since no representative from Health & FW was present during the meeting the EC did not considered the project.
- (iii) **Construction of Computer Rooms:** - The State Government has proposed for Construction of 37 Computer Rooms in Govt. Schools. The EC agreed to the proposal of 37 Computer Rooms.
- (iv) **Construction of Community Centers etc:-** The State Govt. proposed construction of Community centers at the cost of Rs 15.00 lakh each, a Women Huner Vikas Kendra and Skill Development Centres. The EC has suggested these projects may be re-cast as project of Sadbhav Mandap which would be a kind of Multi-purpose integrated Community Centre. The EC also informed the details of facilities/assets that can be accommodated in a Sadbhav Mandap, may be provided.

The EC decided to approve the following projects and the EC also decided to release the 1st installment of maximum upto 50% of the Central share(all amount in Rs. lakh) for implementation of the projects:-

1. District: Lohardaga

1. Kuru Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of ACRs in Kasturba Gandhi Residential school	60:40	4	5.69	13.66	9.10	22.76	6.83
2	Construction of computer room in 3 Govt. schools	60:40	3	5.00	9.00	6.00	15.00	4.50
	Total				22.66	15.10	37.76	11.33

2. District: Jamtara

1. Narainpur Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of ACRs	60:40	7	7.59	31.908	21.272	53.18	15.954
	Total				31.908	21.272	53.18	15.954



3. District: Pakur

1. Littipara Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of ACRs in Govt. school	60:40	23	5.00	69.00	46.00	115.00	34.50
2.	Construction of Computers Room in Govt. schools	60:40	30	5.00	90.00	60.00	150.00	45.00
	Total				159.00	106.00	265.00	79.50

2. Hiranpur Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of ACRs in Govt. schools	60:40	24	5.00	72.00	48.00	120.00	36.00
	Total				72.00	48.00	120.00	36.00

3. Pakur Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of ACRs in Govt. schools	60:40	24	5.00	72.00	48.00	120.00	36.00
	Total				72.00	48.00	120.00	36.00

4. Maheshpur Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of ACRs in Govt. schools	60:40	28	5.00	84.00	56.00	140.00	42.00
	Total				84.00	56.00	140.00	42.00

(Handwritten signature)

4. District: Giridhi

1. Gandey Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of AWCs	60:40	8	4.50	21.60	14.40	36.00	10.80
	Total				21.60	14.40	36.00	10.80

5. District: Simdega

1. Simdega Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of Computer Rooms in Govt schools	60:40	1	5.00				
	Total				3.00	2.00	5.00	1.50
					3.00	2.00	5.00	1.50

2. Kurdeg Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of Computer Rooms in Govt schools	60:40	1	5.00				
	Total				3.00	2.00	5.00	1.50
					3.00	2.00	5.00	1.50

3. Thethaitanger Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of Computer Rooms in Govt schools	60:40	1	5.00				
	Total				3.00	2.00	5.00	1.50
					3.00	2.00	5.00	1.50

4. Bolba Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of Computer Rooms in Govt schools	60:40	1	5.00				
	Total				3.00	2.00	5.00	1.50
					3.00	2.00	5.00	1.50

5. Jaldega Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of Computer Rooms in Govt schools	60:40	2	5.00	6.00	4.00	10.00	3.00
	Total				6.00	4.00	10.00	3.00

6. Bano Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of Computer Rooms in Govt schools	60:40	1	5.00	3.00	2.00	5.00	1.50
	Total				3.00	2.00	5.00	1.50

6. District: Godda

1. Mahagama Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of ACRs in Govt schools	60:40	7	5.92	24.86	16.58	41.44	12.43
	Total				24.86	16.58	41.44	12.43

(F) Uttar Pradesh

The Government of Uttar Pradesh has requested for change of location of following projects:-

S.No.	Project	Approved by Empowered Committee	Approved location	New Location.
Amroha				
1	Government Inter College	99 th EC held on 20.09.2013	Jamana Khas of Amroha Block	Village Sihali of Gajrulla Block

2. The State Government has conveyed that the above proposals for change of location have been approved by Chief Secretary as the Chairperson of State Level Committee for 15 PP.

3. The above proposal has been agreed by Empowered Committee subject to following condition:-

- (i). The catchment area of new location is having at least 25% population of Minority Communities.
- (ii). The alternate location i.e. School proposed are Government owned.
- (iii). The approval of State Level Committee for 15 PP has been obtained for alternate location.
- (iv). The alternate location have all facilities for implementation of above project.
- (v). The land for alternate location is in possession of Government.
- (vi). The alternate locations falls in the same Minority Concentration Block. For project approved before 2013-14, the alternate location must be in same MCD.

The meeting concluded with thanks to Chair.

