

11<sup>th</sup> Floor, Pt. Deen Dayal Antodaya Bhavan,  
C.G.O. Complex, Lodhi Road,  
New Delhi – 110003  
Dated: .12.2016

**OFFICE MEMORANDUM**

**Subject: Minutes of the 121<sup>st</sup> meeting of Empowered Committee under Multi-Sectoral Development Programme held on 09.12.2016 under the Chairmanship of Secretary, Ministry of Minority Affairs.**

The undersigned is directed to forward herewith Minutes of the 121<sup>st</sup> meeting of Empowered Committee under Multi-Sectoral Development Programme held on 09.12.2016 under the Chairmanship of Secretary, Ministry of Minority Affairs for necessary action. .

  
(Geeta Mishra)

Under Secretary to the Govt. of India  
Tel: 011-24364282

To:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi
2. Advisor (Social Sector), Planning Commission, Yojana Bhawan, New Delhi
3. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
5. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
6. Secretary, Department of Drinking Water Supply, CGO Complex, New Delhi.
7. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
8. Secretary, Department of Higher Education, Shastri Bhawan, New Delhi.
9. Secretary, Department of School Education and Literacy, Shastri Bhawan, New Delhi
10. Secretary, Ministry of Skill Development, Shivaji Stadium, New Delhi.

Copy for information:-

1. The Principal Secretary, Minorities and Welfare Development Department, Govt. of Assam, Assam Secretariat, Dispur-781006
2. Principal Secretary, Minority Affairs and Madarsah Education Department, Nabanna, 325, Sarat Chatterjee Road, Govt. of West Bengal, Howrah 711102
3. Secretary (MOBC), (MI/Minority and Other Backward Classes), New Secretariat, Western Block Govt. of Manipur, Imphal.
4. Secretary, Minority Welfare Department, Govt. of Andhra Pradesh.
5. Pr. Secretary, Minority Welfare, Tripura

**F.No.3/28/2016-PP**  
**Govt. of India**  
**Ministry of Minority Affairs**

**MINUTES OF THE 121<sup>st</sup> MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 09.12.2016 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.**

The 121<sup>st</sup> Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) was held on 09.12.2016, under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve the project proposals with regard to the Minority Concentration Blocks/Towns received from State Governments of Manipur, Assam, Andhra Pradesh, West Bengal and Tripura. The representatives of the Ministry of Skill Development & Entrepreneurship, Department of Higher Education, Ministry of Drinking Water & Sanitation, Ministry of WCD NAWADCO, West Bengal (Pr. Secretary, Commissioner of MA& ME) and Govt. of Assam (Commissioner & secretary, WMD, Deptt.) attended the meeting. The State representative of Andhra Pradesh & Tripura and district representative of States also attended the meeting through video conferencing.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period.
3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / Mission Director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.
4. The States/UTs were advised by the Empowered Committee to ensure that the catchment area of the assets created under MsDP have substantial minority population. Further the States/UTs would also ensure that the ownership of the asset created would be with the Govt/Govt body.
5. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for

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individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).

6. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.
7. **Utilization Certificate:** For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress as proof of the work in progress. The Utilization Certificates of the 2<sup>nd</sup> and subsequent installment should also be submitted by the States/UTs to the Ministry.
8. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.
9. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.
10. **Display boards:** Para 16.1(ii) of the scheme of MsDP provides for a 'display board' which should have- Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.
11. General conditions applicable to projects approved by the Empowered Committee for approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note

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that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

**Approval of the State department concerned/Mission Director** for Centrally Sponsored Scheme (CSS) concerned have covered the following –

- (a) **Need** for having the proposal sanctioned under MsDP.
- (b) Duplication has been eliminated.
- (c) Proposal is as per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines concerned.
- (d) **Separate accounts for schemes under MsDP will be maintained** and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) Estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt.
- (f) **Staff is available** for functioning unit or will be provided for new unit.
- (g) **Recurring expenditure** would be provided by the State Government.
- (h) Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.

12. **Review meetings of Oversight committee in State and district level committees:** The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

13. **Photographs:** Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be sent by email to **shubhendu.ss@nic.in**.

14. **Provision of toilets and bathrooms :** The EC emphasized that there should be adequate number of toilets and bathrooms and provision of water in the proposed projects.

15. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Governments were impressed upon to propose the locations of projects under MsDP accordingly.

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## (A) Tripura

The Ministry has received projects for 12 Minority Concentration Blocks(MCBs) and 2 identified clusters of Tripura. It has been conveyed by the State Govt. vide letter No. F.3-14/MW/MsDP/BPP/2016/Loose/5594 dated 20.10.2016 that the project proposals have been approved by the SLC in its meeting held on 24.09.2016. The State has also submitted the following declaration in Appendix-II of the guidelines.

- The land for all construction activities is available.
- It has been ensured that all locations proposed have atleast 25% minority population in its catchment area.
- It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25% enrolment of the minority students.
- The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work
- No duplication of the work with any Scheme of the Center /State Government and concerned Director/Mission Director has been consulted in this regard.
- Maintenance and recurring cost related will be borne by the concerned department of State Govt.

2. The proposals were considered by Empowered Committee as per model estimate submitted by the State Government and following have been noted:-

1) **Construction of Pacca Houses on pattern of Pradhan Mantri Awaas Yojna (Grameen):-**

The State has proposed for construction of pacca houses at the unit cost of Rs.1.30 lakh each. The Empowered Committee asked the State as to how the State manages the list of beneficiary for such assets. It was informed by the State representative that they are maintaining list of such beneficiaries on the basis of Socio-economic caste Census, 2011. It was further informed by the State that around 16000 families are now eligible as beneficiaries for housing in that State. The Chairman, EC asked about the nos. of Pacca Houses the State has got the sanction from the programme of Ministry of Rural Development. One of the district informed that they have got sanction for 1600 unit under the programme of M/o Rural Development and the benefit to Minority community will be extended proportionately in accordance with their percentage in population. Keeping in view the gap up in respect of eligible families, the EC agreed to the proposal and asked the State to submit the list of beneficiaries under intimation to Ministry of Rural Development, GoI.

2) **Construction of Hostels:-** The State have submitted proposal for construction of Hostels in different MCBs of Tripura and submitted an estimate as a model estimate for the project. As per cost abstract, the cost of 50 bedded boys hostels amounts to Rs. 270 lakh. The cost details show that the cost of construction, as per CPWD+R.2012+cost index, is Rs 259 lakh. The total

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built up area for the asset is 865 Sqm. The other component of estimate is related to Site Development and 3% contingency. The chairman asked the State Representative to elaborate that how the State will ensure that the maximum benefit of Hostels reaches to Minority Communities. In response, the State informed that the proposed hostels are located in area having significant population of Minority Communities. The Chairman, EC directed the State to submit a write-up on each of these projects elaborating how the proposed asset will be managed and how it will be ensured that the intended benefit reaches to the targeted group.

- 3) **School Building:** - The State have proposed for a number of school building and submitted two cost abstracts as model estimate. As per estimate one of the proposed assets would be double storied building having built-up area of 846.46 Sqm. The cost towards construction would be 228.59 lakh and other component of project is related to site development and 3% contingency. The other structure proposed would also be double storied school building. The cost details show that building will have a built-up area equal cost 986. Sqm. The cost towards the school building is Rs. 289.16 lakh. The estimates also include cost towards site development and contingency. The Empowered Committee observed that since the proposed schools are new, it is required to have view of SSA of M/o HRD. The Chairman, EC directed the State to submit the detailed estimates for these projects.
- 4) **Project for Construction of Additional Class Rooms:** - The State have submitted proposal for construction Additional Class Rooms in different MCBs of Tripura. The Empowered Committee approved all the ACRs proposed by State for Govt. owned Schools.
- 5) **Projects for Water Supply:-** The State have submitted proposal for different Water Supply Schemes. The Empowered Committee noted that these schemes have not been approved by State Level Scheme Sanctioning Committee (SLSSC). It was informed by the State representative that it is expected that proposed schemes would be approved by the SLSSC in its meeting to be held in first half of January, 2017. The Empowered Committee decided to consider the projects once it is approved by SLSSC.
- 6) **Construction of Health Sub Centres:-** The Empowered Committee considered the project of State Government for construction of Health Sub-Centres in different MCBs of Tripura at the unit cost of Rs.25 lakh each. The State in its declaration submitted that they have ensured the non-duplicity in respect of this asset and also confirm that the location of assets is as per the extant guidelines of MsDP. The EC agree to this project.

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The EC decided to approve the following projects and to release the 1<sup>st</sup> instalment of maximum upto 50% of the Central share for implementation of the projects:-

**1 Sepahijala District (West Tripura)**

1. Kathalia RD Block.								
In Rs. lakh								
Sl. No.	Name of Projects	Shari ng Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Pacca Houses on pattern of Pradhan Mantri Awaas Yojna (Grameen).	80:20	300	1.30	390.00	312	78	156
2	Construction of Health Sub Centre at Bashpukur under Bashpukur GP.	80:20	1	25.00	25.00	20	5	10
<b>Total</b>						<b>332</b>	<b>83</b>	<b>166</b>

2. Boxanagar RD Block.								
In Rs. lakh								
Sl. No.	Name of Projects	Shari ng Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Pacca Houses on pattern of Pradhan Mantri Awaas Yojna (Grameen).	80:20	716	1.30	930.80	744.64	186.16	372.32
2	Construction of building for Health Sub Centre at Bagber under Bagber GP.	80:20	1	25.00	25.00	20	5	10
<b>Total</b>					<b>955.8</b>	<b>764.64</b>	<b>191.16</b>	<b>382.32</b>

3. Melaghar (Nalchar) RD Block								
In Rs. lakh								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Pacca Houses on pattern of Pradhan Mantri Awaas Yojna (Grameen) (For Nalchar Block including Indiranaga GP).	80:20	181	1.30	235.30	188.24	47.06	94.12
2	Construction of 3 additional Class room at Uttar Rangamatia S.B School under Khedabarri GP (Ward-4)	80:20	1	21.00	21.00	16.8	4.2	8.4
<b>Total</b>					<b>256.3</b>	<b>205.04</b>	<b>51.26</b>	<b>102.52</b>

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4. Melaghar (Mohanbhog) RD Block								In Rs. lakh	
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	
1	Construction of Pacca Houses on pattern of Pradhan Mantri Awaas Yojna (Grameen).	80:20	221	1.30	287.30	229.84	57.46	114.92	
<b>Total</b>					<b>287.30</b>	<b>229.84</b>	<b>57.46</b>	<b>114.92</b>	

## 2. Gomati District(South Tripura)

1. Karbook RD Block.								In Rs. lakh	
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	
1	Construction of 10 Additional Class room at Sitao Mog Para High School under West Karbook ADC village.	80:20	1	70.00	70.00	56	14	28	
2	Construction of 10 Additional Class room at Sindujoy Para High School under Rambadra ADC village.	80:20	1	70.00	70.00	56	14	28	
3	Construction of 10 Additional Class room at Ramananda Das Baishnab Para High School under New Gomati ADC village.	80:20	1	70.00	70.00	56	14	28	
4	Construction of 10 Additional Class room at Dakmura SB School under Near Gomati ADC village.	80:20	1	70.00	70.00	56	14	28	
5	Construction of 10 Additional Class room at Depachari Holly Cross High School under New Gomati ADC village.	80:20	1	70.00	70.00	56	14	28	
<b>Total</b>					<b>350</b>	<b>280</b>	<b>70</b>	<b>140</b>	

2. Rupaichari RD Block.								In Rs. lakh	
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	
1	Construction of Pacca Houses on pattern of Pradhan Mantri Awaas Yojna (Grameen).	80:20	200	1.30	260.00	208	52	104	
<b>Total</b>					<b>260.00</b>	<b>208</b>	<b>52</b>	<b>104</b>	

## 3. Dhalai District.

1. Dumburnagar RD Block.								In Rs. lakh	
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	
1	Construction of Pacca Houses on pattern of Pradhan Mantri Awaas Yojna (Grameen).	80:20	5	1.30	6.50	5.2	1.3	2.6	

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2	Construction of 3 room Science Labortary for Physics, Chemistry & Biology with purchase of equipment & furniture in Jagabandhu Para HS School under JagabandhuPara, Gandacherra.	80:20	1	40.00	40.00	32	8	16
3	Construction of 3 room Science Labortary for Physics, Chemistry & Biology with purchase of equipment & furniture in Ramnagar Bazar High School under Ramnagar, Gandacherra.	80:20	1	40.00	40.00	32	8	16
4	Construction of 8 No Additional Class room (with RCC slab) in Ananda MRS SC School under Gandacherra.	80:20	1	56.00	56.00	44.8	11.2	22.4
5	Construction of Health Sub Centre at Thanarai Para under Kalajhari VC.	80:20	1	25.00	25.00	20	5	10
<b>Total</b>					<b>167.5</b>	<b>134</b>	<b>33.5</b>	<b>67</b>

2. Chawmanu RD Block.		In Rs. lakh						
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Pacca Houses on pattern of Pradhan Mantri Awaas Yojna (Grameen).	80:20	145	1.30	188.50	150.8	37.7	75.4
2	Construction of 3 no Additional Class room (with RCC slab) in Boxamani KP SB School under Manikpur, Longtharai Valley.	80:20	1	21.00	21.00	16.8	4.2	8.4
3	Construction of 3 no Additional Class room (with RCC slab) in Gayamcharra JB School under East Chawmanu.	80:20	1	21.00	21.00	16.8	4.2	8.4
4	Construction of 3 no Additional Class room (with RCC slab) in Purna Kumar RP JB School under Rajdhar.	80:20	1	21.00	21.00	16.8	4.2	8.4
5	Construction of 3 no Additional Class room (with RCC slab) in Kshetrichara JB School under Uttar Longtharai.	80:20	1	21.00	21.00	16.8	4.2	8.4
6	Construction of 5 no Additional Class room (with RCC slab) in Thalcharra High School under West Gobinabari, Longtharai Valley.	80:20	1	35.00	35.00	28	7	14
7	Construction of Health Sub Centre at Khamail Re-Grouping Centre under West Malidhar VC.	80:20	1	25.00	25.00	20	5	10
<b>Total</b>					<b>332.5</b>	<b>266</b>	<b>66.5</b>	<b>133</b>

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## 4. Unakoti District.(North Tripura)

1.Gournagar			In Rs. lakh					
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Pacca Houses on pattern of Pradhan Mantri Awaas Yojna (Grameen).	80:20	300	1.30	390.00	312	78	156
2	Construction of 4 no additional room at Sishu Niketan High School.	80:20	4	7.00	28.00	22.4	5.6	11.2
3	Construction of 3 no's additional class room each at i) Bhurghat para Madrassa, ii) Kubjar Primary Maktab, iii) Sultanpur Junior Madrassa, iv) Pakhirbada Junior Madrassa, v) Irani Junior Madrassa, vi) Chinibagan H.S School & Vii) Gournagar SB School.	80:20	21	7.00	147.00	117.6	29.4	58.8
4	Construction of Health Sub Centre at Rangauti GP.	80:20	1	25.00	25.00	20	5	10
<b>Total</b>					<b>590</b>	<b>472</b>	<b>118</b>	<b>236</b>

2.Pecharthal RD Block.			In Rs. lakh					
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of IAY Houses.	80:20	80	1.30	104.00	83.2	20.8	41.6
2	Construction of 3 no additional class room at i) Kshirodecherra High School, ii) Laxmancherra High School, iii) Karaicherra SB School, iv) Joypur Nabincherra SB School, v) Ugalcherra SB School, vi) Santipur (N) SB School, vii) Nabincherra High School & viii) Gadacherra SB School under Pecharthal RD Block.	80:20	8	21.00	168.00	134.4	33.6	67.2
<b>Total</b>					<b>168.00</b>	<b>134.4</b>	<b>33.6</b>	<b>67.2</b>

## 3.Kadamtala RD Block.

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Pacca Houses on pattern of Pradhan Mantri Awaas Yojna (Grameen).	80:20	200	1.30	260.00	208	52	104
<b>Total</b>					<b>260.00</b>	<b>208</b>	<b>52</b>	<b>104</b>

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## Cluster of Village

1. Arabindanagar-Gazaria-Raghunathpur (Sepahijila)						Amount in Rs. Lakh		
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Pacca Houses on pattern of Pradhan Mantri Awaas Yojna (Grameen).for BPL families under Arabindanagar-Gazaria Cluster village.	80:20	50	1.3	65.00	52	13	26
2	Construction of Pacca Houses on pattern of Pradhan Mantri Awaas Yojna (Grameen). under Raghunathpur Cluster village.	80:20	83	1.30	107.90	86.32	21.58	43.16
	Total				172.9	138.32	34.58	69.16

2. Baspadua Cluster under Hrishyamuk RD Block(Gomati)						Amount in Rs. Lakh		
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Pacca Houses on pattern of Pradhan Mantri Awaas Yojna (Grameen).	80:20	65	1.30	84.50	67.6	16.9	33.8
	Total				84.50	67.6	16.9	33.8

## (B). Andhra Pradesh

The Empowered Committee in its 121<sup>st</sup> meeting considered the project proposals submitted by the State Govt. of Andhra Pradesh in respect of 4 districts namely Ananthapuramu, Guntur, Kurnool and YSR Kadapa districts for implementation of MsDP during 12<sup>th</sup> Five Year Plan under restructured MsDP. The State Govt. has submitted the declaration in appendix-II of guidelines of MsDP for all the projects:-

- I. The cost estimates proposed for the different works/projects are as per the standardized cost derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
- II. It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25 % enrolment of the minority students.
- III. It has been ensured that there is no duplication of the work with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
- IV. The land for all construction activities is available.
- V. The maintenance and the recurring cost related to the assets proposed in this plan will be borne by the State Govt.
- VI. The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme.

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2. The summary of projects considered by Empowered Committee is as under:-

- (i) **Construction of Residential Schools Complex:** The State Government has proposed for construction of 2 Residential School Complex near Kadiri MCT (Ananthapuramu District), 1 Residential School Complex at Guntur District, 1 Residential School Complex (for Girls) at Adoni Town (Kurnool District) and 1 Residential School Complex at Kadapa District near Rayachoti MCB. On being asked about the location of the schools, the State Govt. stated that the proposed 4 Residential School Complexes at Ananthapuramu, Guntur and Kadapa Districts **are not located in the identified area** of re-structured MsDP.

Therefore the EC agreed to construction of **only 1 Residential School Complex (for Girls) at Adoni Town (Kurnool District) for an amount of Rs.18.00 crores where the location is in the identified area.** The EC then directed the State Govt. to:-

- (i) propose projects which are located in identified areas of MsDP,
- (ii) furnish the map showing connectivity of the proposed project from highway and the villages,
- (iii) indicate the population of the area and the minority population,
- (iv) specify availability of connection for electric and water supply, and
- (v) indicate how will the management of the project be taken care of.

- (ii) **Construction of Sadbhav Mandap/Multi Purpose Hall:** - The State has proposed for construction of 1 Sadbhav Mandap at Guntakal Town (Ananthapuramu District), 1 Sadbhav Mandap at Sattenapalli near Nasaraopet MCT (Guntur District), 1 Multi-Purpose Community Centre at Narasaraopet MCT (Guntur District), Sadbhav Mandap at Kurnool near Nandikotkur MCB (Kurnool District) and 1 Sadbhav Mandap at Kadapa near Produdutur MCT (Kadapa District).

On being asked about the location of the projects, the State Govt. stated that the proposed **3 Sadbhav Mandap at, Guntur Kurnool and Kadapa Districts are not located in the identified area** of re-structured MsDP.

The cost abstract of the two proposals at Ananthapuram and Guntur Districts have been examined. The view of NAWADCO engineer has also been taken, and the EC approved the construction of **1 Sadbhav Mandap at Guntakal Town (Ananthapuramu District) and 1 Multi-Purpose Community Centre at Narasaraopet MCT (Guntur District), for an amount of Rs. 84.44 lakhs and Rs 1.43 crore respectively(excluding the VAT and Cess)on the condition that**

- (i) The name of Multi-Purpose Community Centre at Narasaraopet MCT (Guntur District) will be changed to Sadbhav Mandap,
- (ii) Each Sadbhav Mandap will have toilet facility and parking facility.

*G. Mishra*

3. The EC approved the following projects and decided to release the 1<sup>st</sup> installment of 50% of the Central share for implementation of the projects:-

### 1 Ananthapuramu

(i). Kadiri Town								Rs. In lakhs
Sl. No.	Name of Projects	Sharin g Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	C/o Sadbhav Mandap at Guntakal Town	60:40	1	84.44	84.44	50.664	33.776	25.332
	<b>Total</b>		<b>1</b>	<b>84.44</b>	<b>84.44</b>	<b>50.664</b>	<b>33.776</b>	<b>25.332</b>

### 2. Guntur

(i).Narasaraopet MCT								Rs. In lakhs
Sl. No.	Name of Projects	Sharin g Ratio	No. of Units	Unit Cost	Total Cost	Centr al Share	State Share	1st installment
1	C/o Sadbhav Mandap (proposed as Multi-Purpose Community Centre) at Narasaraopet MCT	60:40	1	143	143	85.8	57.2	42.9
	<b>Total</b>				<b>143</b>	<b>85.8</b>	<b>57.2</b>	<b>42.9</b>

### 3. Kurnool

(i).Adoni MCT								
Sl. No.	Name of Projects	Sharin g Ratio	No. of Units	Unit Cost	Total Cost	Centr al Share	State Share	1st installment
1	Construction of Residential Schools Complex (for Girls) at Adoni Town	60:40	1	1800	1800	1080	720	540
	<b>Total</b>				<b>1800</b>	<b>1080</b>	<b>720</b>	<b>540</b>

### Alternate proposals

The EC examined the following alternate proposals for projects already sanctioned for YSR Kadapa and Guntur District:

1. Drinking Water Facility with an estimated cost of Rs. 25 lakhs at Guntur
2. Provision of Cold Storage in Kadapa for Rs. 350 lakhs:

*G. Mishra*

The EC considered the alternate projects and observed that such projects are not the priority of MsDP under Minority Affairs and directed the State Government to submit alternate proposal immediately otherwise the amount released will be adjusted against 1<sup>st</sup> or 2<sup>nd</sup> instalment of other projects.

### (C). Manipur

The Empowered Committee considered the project proposals submitted by the State Govt. of Manipur in respect of Imphal East District for implementation of MsDP during 12<sup>th</sup> Five Year Plan under restructured MsDP. The State Govt. has submitted the declaration in appendix-II of guidelines of MsDP for all the projects:-

- I. **The cost estimates proposed for the different works/projects are as per the standardized cost derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.**
  - II. It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25 % enrolment of the minority students.
  - III. It has been ensured that there is no duplication of the work with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
  - IV. **The land for all construction activities is available.**
  - V. **The maintenance and the recurring cost related to the assets proposed in this plan will be borne by the State Govt.**
  - VI. **The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme.**
2. The summary of projects considered by Empowered Committee is as under:-
- (i) **Construction of G+2 Quarters at PHC Yambem :-** The EC in its 116<sup>th</sup> EC meeting had given in-principal approval for the proposal of Construction of G+2 Quarters at PHC Yambem. However since the EC observed that the Cost of construction is very high, the State Govt was directed to revise the estimate as per CPWD norms and a certificate of CPWD to this effect to be submitted. The project proposal was sent to Ministry of Health & Family Welfare for their comments. Now **Ministry of Health & Family Welfare has recommended the approval of the project proposal at the cost of Rs. 348.57 lakhs.**
  - (ii) **Construction of Undergraduate Girls Hostel at Top Chingitha:-** The Empowered Committee in its 116<sup>th</sup> and 119<sup>th</sup> considered the proposal for construction of Undergraduate Girls Hostel at Top Chingitha. During both the meetings, the EC observed that the cost of construction (Rs. 11.30 crore) was very high and directed that the estimate should be revised as per CPWD norms and a certificate of CPWD to this effect should also be submitted.

*U. Mukherjee*

The State Govt. has now submitted a revised proposal costing **Rs. 405.00 lakhs**, including construction of compound fencing and furniture. The EC and representative from NAWADCO examined the project proposal and the cost abstract, and agreed to the project on the cost except cost of furniture.

3. **The EC approved the following projects and decided to release the 1<sup>st</sup> installment of 50% of the Central share for implementation of the projects:-**

(1) Imphal East District:-

Imphal East Block								Rs. in Lakh	
Sl. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment	
1	Construction of Undergraduate Girls Hostel at Top Chingitha	80:20	1	385.00	308.00	67.00	385.00	154.00	
2	Construction of G+2 Quarters at PHC Yambem	60:40	1	348.57	278.856	69.714	348.57	139.428	
	Total				<b>586.856</b>	<b>136.714</b>	<b>733.57</b>	<b>293.428</b>	

#### (D). West Bengal

The State Govt. of West Bengal has submitted project proposals in respect of all districts for implementation of MsDP during 12<sup>th</sup> Five Year Plan under restructured MsDP. The State Govt. has submitted the declaration in appendix-II of guidelines of MsDP for all the projects:-

- I. **The cost estimates proposed for the different works/projects are as per the standardized cost derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.**
- II. **It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25 % enrolment of the minority students.**
- III. **It has been ensured that there is no duplication of the work with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.**
- IV. **The land for all construction activities is available.**
- V. **The maintenance and the recurring cost related to the assets proposed in this plan will be borne by the State Govt.**
- VI. **The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme.**

**The detail of project considered by Empowered Committee is as under:-**

(i) **Sadbhav Mandap:-**

The State Govt. vide their DO dated 02.11.2016 has submitted proposals for construction of Sadbhav Mandap in all 151 MCBs of West Bengal at the unit cost of Rs. 74.00 lakh each the state has submitted the following declaration:

*u. Mishra*

- I. There is no duplication of work.
- II. Land is available
- III. Maintenance and recurring cost will be borne by the state govt.

2. The State has submitted the proposal for construction of Sadbhav Mandap in majority of MCBs. In few MCBs the no. of assets proposed is two. The State has submitted the cost abstract and layout of proposal as per the details submitted by State Govt. the proposed structure will be of two story building as per the cost abstract cost towards structure would be 58.94 lakhs, sanitary and plumbing will be 2.94 lakh, sanitary external allied work would be 1.72 lakhs, electrical work would be of 2.94 lakhs. The cost towards soil investigation and contingency will be around 3.18 lakhs. The EC has decided to cut the cost of contingency charges and reduce the cost of deep tube well from Rs. 4.0 lakh to Rs. 2.0 lakh, so the cost of Sadbhav Mandap reduced to Rs. 70.00 lakh.

3. The EC has directed that the shops proposed on ground floor of Sadbhav Mandap maybe given to Minority people. The EC also raised a point for the maintenance of Sadbhav Mandap, in this regard State has confirmed that a committee has already been constituted for the maintenance of Sadbhav Mandap with member from the Minority Communities.

4. The EC decided to approve the following projects and the EC also decided to release the 1<sup>st</sup> instalment of maximum upto 50% of the Central share(all amount in Rs. lakh) for implementation of the projects:-

#### 1. Birbhum District

S.no	Name of Block	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment to be released 50% of Central share
1	Murari-II	Construction of Sadbhav Mandap	1	70.00	42.00	28.00	70.00	21.00
2	Nalhati-I		1	70.00	42.00	28.00	70.00	21.00
3	Suri-I		1	70.00	42.00	28.00	70.00	21.00
4	Mayureshwar		1	70.00	42.00	28.00	70.00	21.00
5	Labpur		1	70.00	42.00	28.00	70.00	21.00
6	Mohammad Bazar		1	70.00	42.00	28.00	70.00	21.00
7	Murari-I		1	70.00	42.00	28.00	70.00	21.00
8	Nalhati-II		1	70.00	42.00	28.00	70.00	21.00
9	Rampurhat-I		1	70.00	42.00	28.00	70.00	21.00
10	Rampurhat-II		1	70.00	42.00	28.00	70.00	21.00
11	Suri-II		1	70.00	42.00	28.00	70.00	21.00
12	Nanoor		1	70.00	42.00	28.00	70.00	21.00
13	Illambazar		1	70.00	42.00	28.00	70.00	21.00
14	Dubrajpur		1	70.00	42.00	28.00	70.00	21.00
		<b>Total</b>	<b>14</b>		<b>588.00</b>	<b>392.00</b>	<b>980.00</b>	<b>294.00</b>

#### 2. Burdwan District

S.no	Name of Block	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment to be released 50% of Central share
1	Mangalkote	Construction of Sadbhav Mandap	1	70.00	42.00	28.00	70.00	21.00
2	Katwa-I		1	70.00	42.00	28.00	70.00	21.00
3	Purbasthali-II		1	70.00	42.00	28.00	70.00	21.00
4	Bhatar		1	70.00	42.00	28.00	70.00	21.00
5	Galsi-I		1	70.00	42.00	28.00	70.00	21.00

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6	Burdwan-I		1	70.00	42.00	28.00	70.00	21.00
7	Kalna-I		1	70.00	42.00	28.00	70.00	21.00
8	Raina-I		1	70.00	42.00	28.00	70.00	21.00
9	Ketugram-I		1	70.00	42.00	28.00	70.00	21.00
10	Monteswar		1	70.00	42.00	28.00	70.00	21.00
11	Khandaghosh		1	70.00	42.00	28.00	70.00	21.00
		<b>Total</b>	<b>11</b>		<b>462.00</b>	<b>308.00</b>	<b>770.00</b>	<b>231.00</b>

## 3. Howrah District

S.no	Name of Block	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment to be released 50% of Central share
1	Domjur	Construction of Sadbhav Mandap	1	70.00	42.00	28.00	70.00	21.00
2	Sankrail		1		42.00	28.00	70.00	21.00
3	Uluberia-I		1		42.00	28.00	70.00	21.00
4	Uluberia-II		1		42.00	28.00	70.00	21.00
5	Amta-I		1		42.00	28.00	70.00	21.00
6	Jagatballavpur		1		42.00	28.00	70.00	21.00
7	Panchla		1		42.00	28.00	70.00	21.00
8	Bagnan		1		42.00	28.00	70.00	21.00
		<b>Total</b>	<b>8</b>		<b>336.00</b>	<b>224.00</b>	<b>560.00</b>	<b>168.00</b>

## 4. Malda District

S.no	Name of Blocks	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment to be released 50% of Central share
1	Kaliachak-I	Construct ion of Sadbhav Mandap	1	70.00	42.00	28.00	70.00	21.00
2	Harishchandrapur-II		1		42.00	28.00	70.00	21.00
3	Kaliachak-II		1		42.00	28.00	70.00	21.00
4	Kaliachak-III		1		42.00	28.00	70.00	21.00
5	Ratua-I		1		42.00	28.00	70.00	21.00
6	Ratua-II		1		42.00	28.00	70.00	21.00
7	Chanchal-I		1		42.00	28.00	70.00	21.00
8	Englishbazar		1		42.00	28.00	70.00	21.00
9	Malda Old		1		42.00	28.00	70.00	21.00
10	Harishchandrapur-I		1		42.00	28.00	70.00	21.00
11	Chanchal-I		1		42.00	28.00	70.00	21.00
12	Chanchal-II		1		42.00	28.00	70.00	21.00
		<b>Total</b>	<b>12</b>		<b>504.00</b>	<b>336.00</b>	<b>840.00</b>	<b>252.00</b>

## 5. Murshidabad District

S.no	Name of Blocks	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment to be released 50% of Central share
1	Domkol	Construction of Sadbhav Mandap	1	70.00	42.00	28.00	70.00	21.00
2	Lalagola		1		42.00	28.00	70.00	21.00
3	Behrampur		1		42.00	28.00	70.00	21.00
4	Beldenga-I		1		42.00	28.00	70.00	21.00

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5	Hariharpara		1		42.00	28.00	70.00	21.00
6	Samsenganj		1		42.00	28.00	70.00	21.00
7	Sagardighi		1		42.00	28.00	70.00	21.00
8	Jalangi		1		42.00	28.00	70.00	21.00
9	Raghunathganj-II		1		42.00	28.00	70.00	21.00
10	Suti-II		1		42.00	28.00	70.00	21.00
11	Bhagabangola-I		1		42.00	28.00	70.00	21.00
12	Nawada		1		42.00	28.00	70.00	21.00
13	Raninagar-I		1		42.00	28.00	70.00	21.00
14	Raninagar-II		1		42.00	28.00	70.00	21.00
15	Beldenga-II		1		42.00	28.00	70.00	21.00
16	Khargram		1		42.00	28.00	70.00	21.00
17	Kandi		1		42.00	28.00	70.00	21.00
18	Jiaganj		1		42.00	28.00	70.00	21.00
19	Nabagram		1		42.00	28.00	70.00	21.00
20	Bharatpur-II		1		42.00	28.00	70.00	21.00
21	Raghunathganj-I		1		42.00	28.00	70.00	21.00
22	Suti-I		1		42.00	28.00	70.00	21.00
23	Farakka		1		42.00	28.00	70.00	21.00
24	Bhagabangola-II		1		42.00	28.00	70.00	21.00
25	Bharatpur-I		1		42.00	28.00	70.00	21.00
26	Burwan		1		42.00	28.00	70.00	21.00
	<b>Total</b>		<b>26</b>		<b>1092.00</b>	<b>728.00</b>	<b>1820.00</b>	<b>546.00</b>

## 6. Nadia District

S.no	Name of Blocks	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment to be released 50% of Central share
1	Chapra	Construction of Sadbhav Mandap	1	70.00	42.00	28.00	70.00	21.00
2	Kaliganj		1		42.00	28.00	70.00	21.00
3	Haringhata		1		42.00	28.00	70.00	21.00
4	Karimpur-I		1		42.00	28.00	70.00	21.00
5	Karimpur-II		1		42.00	28.00	70.00	21.00
6	Tehatta-I		1		42.00	28.00	70.00	21.00
7	Tehatta-II		1		42.00	28.00	70.00	21.00
8	Nakashipara		1		42.00	28.00	70.00	21.00
9	Krishannagar-I		1		42.00	28.00	70.00	21.00
10	Nabawdwip		1		42.00	28.00	70.00	21.00
	<b>Total</b>		<b>10</b>		<b>420.00</b>	<b>280.00</b>	<b>700.00</b>	<b>210.00</b>

## 7. Medinipur District

S.no	Name of Blocks	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment to be released
1	Nandigram-I	Construction of Sadhbahv Mandap	1	70.00	42.00	28.00	70.00	21.00
2	Keshpur		1		42.00	28.00	70.00	21.00
3	Sutahata		1		42.00	28.00	70.00	21.00

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	<b>Total</b>		3		126.00	84.00	210.00	63.00
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## 8. Jalpaiguri District

S.no	Name of Blocks	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment to be released 50% of Central share
1	Mal	Construction of Sadhbahv Mandap	1	70.00	42.00	28.00	70.00	21.00
2	Kalchini		1		42.00	28.00	70.00	21.00
	<b>Total</b>		2		<b>84.00</b>	<b>56.00</b>	<b>140.00</b>	<b>42.00</b>

## 9. Uttar Dinajpur District

S.no	Name of Blocks	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment to be released 50% of Central share
1	Goalpokhar-I	Construction of Sadhbahv Mandap	1	70.00	42.00	28.00	70.00	21.00
2	Islampur		1		42.00	28.00	70.00	21.00
3	Karandighi		1		42.00	28.00	70.00	21.00
4	Chopra		1		42.00	28.00	70.00	21.00
5	Goalpokhar-II		1		42.00	28.00	70.00	21.00
6	Itahar		1		42.00	28.00	70.00	21.00
7	Raiganj		1		42.00	28.00	70.00	21.00
8	Hemtabad		1		42.00	28.00	70.00	21.00
	<b>Total</b>		8		<b>336.00</b>	<b>224.00</b>	<b>560.00</b>	<b>168.00</b>

## 10. Dakshin Dinajpur District

S.no	Name of Blocks	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment to be released 50% of Central share
1	Gangarampur	Construction of Sadhbahv Mandap	1	70.00	42.00	28.00	70.00	21.00
2	Kushmandi		1		42.00	28.00	70.00	21.00
3	Harirampur		1		42.00	28.00	70.00	21.00
4	Kumarganj		1		42.00	28.00	70.00	21.00
5	Tapan		1		42.00	28.00	70.00	21.00
6	Bansihari		1		42.00	28.00	70.00	21.00
	<b>Total</b>		6		<b>252.00</b>	<b>168.00</b>	<b>420.00</b>	<b>126.00</b>

## 11. North 24 Paragana District

S.no	Name of Blocks	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment to be released 50% of Central share
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1	Deganga	Construction of Sadhbahv Mandap	1	70.00	42.00	28.00	70.00	21.00
2	Baduria		1		42.00	28.00	70.00	21.00
3	Basirhat-II		1		42.00	28.00	70.00	21.00
4	Barasat-II		1		42.00	28.00	70.00	21.00
5	Haroa		1		42.00	28.00	70.00	21.00
6	Barasat-I		1		42.00	28.00	70.00	21.00
7	Basirhat-I		1		42.00	28.00	70.00	21.00
8	Hasanabad		1		42.00	28.00	70.00	21.00
9	Amdanga		1		42.00	28.00	70.00	21.00
10	Habra-I		1		42.00	28.00	70.00	21.00
11	Habra-II		1		42.00	28.00	70.00	21.00
12	Rajarhat		1		42.00	28.00	70.00	21.00
13	Sandeshkhali		1		42.00	28.00	70.00	21.00
14	Swarupnagar		1		42.00	28.00	70.00	21.00
15	Minakhan		1		42.00	28.00	70.00	21.00
	<b>Total</b>		<b>15</b>		<b>630.00</b>	<b>420.00</b>	<b>1050.00</b>	<b>315.00</b>

## 12. South 24 Paragana District

S.n o	Name of Blocks	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment to be released
1	Kutali	Constructi on of Sadhbahv Mandap	1	70.00	42.00	28.00	70.00	21.00
2	Budge-Budge-I		1		42.00	28.00	70.00	21.00
3	Budge-Budge-II		1		42.00	28.00	70.00	21.00
4	Thakurpukur Maheshtala		1		42.00	28.00	70.00	21.00
5	Bishnupur-I		1		42.00	28.00	70.00	21.00
6	Bishnupur-II		1		42.00	28.00	70.00	21.00
7	Bhangore-I		1		42.00	28.00	70.00	21.00
8	Bhangore-II		1		42.00	28.00	70.00	21.00
9	Canning-I		1		42.00	28.00	70.00	21.00
10	Canning-II		1		42.00	28.00	70.00	21.00
11	Baruipur		1		42.00	28.00	70.00	21.00
12	Magrahat-I		1		42.00	28.00	70.00	21.00
13	Magrahat-II		1		42.00	28.00	70.00	21.00
14	Falta		1		42.00	28.00	70.00	21.00
15	Diamond Harbour-I		1		42.00	28.00	70.00	21.00
16	Diamond Harbour-II		1		42.00	28.00	70.00	21.00
17	Kulpi		1		42.00	28.00	70.00	21.00
18	Madirbazar		1		42.00	28.00	70.00	21.00
19	Mathurapur-I		1		42.00	28.00	70.00	21.00
20	Joyanagar-I		1		42.00	28.00	70.00	21.00
21	Joyanagar-II		1		42.00	28.00	70.00	21.00
22	Basanti		1		42.00	28.00	70.00	21.00
	<b>Total</b>		<b>22</b>		<b>924.00</b>	<b>616.00</b>	<b>1540.00</b>	<b>462.00</b>

*G. Mishra*

## 13. Darjeeling District

S.no	Name of Blocks	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment to be released 50% of Central share
1	Phansidewa	Construction of Sadhbahv Mandap	1	70.00	42.00	28.00	70.00	21.00
2	Kalimpong-I		1		42.00	28.00	70.00	21.00
3	Kalimpong-II		1		42.00	28.00	70.00	21.00
4	Kurseong		1		42.00	28.00	70.00	21.00
5	Rangli-Rangliot		1		42.00	28.00	70.00	21.00
6	Jorebunglow		1		42.00	28.00	70.00	21.00
7	Garbathan		1		42.00	28.00	70.00	21.00
	<b>Total</b>		<b>7</b>		<b>294.00</b>	<b>196.00</b>	<b>490.00</b>	<b>147.00</b>

## 14. Cooch Behar District

S.no	Name of Block	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment to be released 50% of Central share
1	Sitai	Construction of Sadbhav Mandap	1	70.00	42.00	28.00	70.00	21.00
2	Haldibari		1		42.00	28.00	70.00	21.00
3	Tufanganj-I		1		42.00	28.00	70.00	21.00
4	Cooch Behar-I		1		42.00	28.00	70.00	21.00
5	Dinhata-I		1		42.00	28.00	70.00	21.00
6	Dinhata-II		1		42.00	28.00	70.00	21.00
7	Sitalkuchi		1		42.00	28.00	70.00	21.00
	<b>Total</b>				<b>294.00</b>	<b>196.00</b>	<b>490.0</b>	<b>147.00</b>

## (E). Assam

The Empowered Committee, in its 119<sup>th</sup> EC meeting accorded in-principle approval for few projects of Kamrup District of Assam and directed the State Government to submit the Detailed Project Reports (DPRs) and Cost Estimates for the projects. **The State Govt. of Assam has now submitted the DPRs for the projects and following projects have been examined:**

The Empowered Committee approved the following projects and also the release of 1st installment of block plan, i.e., upto 50% of the central share (all amount in Rs. Lakh) in the following manner:

Chamaria Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st instalment
1	Infrastructure Development of B.P.C. College	80:20	1	50.00	50.00	40	10	20
2	Infrastructure Development of Sontali Anchalik College	80:20	1	51.00	51.00	40.8	10.2	20.4

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3	Infrastructure Development of Chamaria Anchalik College	80:20	1	50.82	50.82	40.656	10.164	20.328
Total					151.82	121.456	30.364	60.728

Goroimari Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Alikash State Dispensary with Staff Quarter	80:20	1	110.00	110.00	88	22	44
Total					110.00	88	22	44

2. Apart from the above projects, State Govt of Assam has submitted new proposals for 3 districts namely **Barpeta, Karimganj and Sonitpur**. Following are few proposals submitted by the State Govt:

- Construction of ACR:** The State Govt has submitted proposals for construction of additional Classrooms in Govt. schools and Madarsas. The EC approved the ACRs in Govt schools at unit cost ranging from Rs. 4.80 to Rs. 5.63 lakhs.. However the ACRs in Madarsas has been denied as Line Ministry has confirmed that no projects are sanctioned for Madarsas under SSA. The ACRs have therefore been proposed for Govt. schools.
- Construction of Library :** The EC opined that construction of assets without proper declaration from State Govt regarding supply of magazines, books, journals for library, and its upkeep and management is of no use. The EC, in this meeting denied all proposals related to construction of Library..
- Construction of Auditorium:** The EC approved the construction of Auditoriums in schools, without fixtures, with the condition that the asset will be used for multipurpose activities including indoor sports activities, seminars, etc.

The Empowered Committee approved the following projects and also the release of 1st instalment of block plan, i.e., upto 50% of the central share (all amount in Rs. Lakh) in the following manner:-

**DISTRICT: BARPETA**

Sl. No.	Name of Projects	No. of Units	Unit Cost	Sharing Ratio	Total Cost	Central Share	State Share	1st installment
Name of the Minority Concentrated Block/ Town/ Cluster : Barpeta Dev. Block, Keotkuchi								
1	Construction of Auditorium at BBK College	1	25	80:20	25	20	5	10
2	Construction of ACR (at ME & High School)	10	5.63	80:20	56.3	45.04	11.26	22.52
3	Construction of ACR (at LP school)	4	4.8	80:20	19.2	15.36	3.84	7.68
4	Construction of Urinal & Latrine at Kawaimari Anchalik High School at 12. No Block, Madhyapaka	1	5	80:20	5	4	1	2

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	Construction of Urinal & Latrine at Balapara Anchalik High School	1	5	80:20	5	4	1	2
6	Const. of ACR at Chikarvitha High School under MSDP 12th Five Years Plan	2	5.63	80:20	11.26	9.008	2.252	4.504
7	Const. of ACR at Kirkira Excess Area Nabarun LPS under MSDP 12th Five Years Plan	2	4.8	80:20	9.6	7.68	1.92	3.84
8	Const. of ACR at 355 No. Mahimpur LPS under MSDP 12th Five Years Plan.	2	4.8	80:20	9.6	7.68	1.92	3.84
9	Const. of ACR at Puthimari Bhagyavati Pathak LPS under MSDP 12th Five Years Plan	1	4.8	80:20	4.8	3.84	0.96	1.92
10	Const. of ACR at Taparbori LPS under MSDP 12th Five Years Plan	1	4.8	80:20	4.8	3.84	0.96	1.92
11	Const. of ACR at Nangalkur Balika LPS under MSDP 12th Five Years Plan	1	4.8	80:20	4.8	3.84	0.96	1.92
12	Const. of ACR at Gandhigaon Balika LPS under MSDP 12th Five Years Plan	1	4.8	80:20	4.8	3.84	0.96	1.92
13	Const. of Tatikuchi Sub-Centre under MSDP 12th Five Years Plan	1	10	80:20	10	8	2	4
14	Const. of Chikarvitha Sub Centre under MSDP 12th Five Years Plan	2	10	80:20	20	16	4	8
15	Const. of Patbaushi Medical Sub Centre under MSDP 12th Five Years Plan	2	5	80:20	10	8	2	4
	<b>Total</b>				<b>200.16</b>	<b>160.128</b>	<b>40.032</b>	<b>80.064</b>

Name of the Minority Concentrated Block/ Town/ Cluster : Bhawanipur Dev. Block, Howly								
Sl. No.	Name of Projects	No. of Units	Unit Cost	Sharing Ratio	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR (at ME & High School)	41	5	80:20	205	164	41	82
2	Construction of ACR Rajakhat Girls L.P School	1	5	80:20	5	4	1	2
3	Construction of ACR 2 No. Tangla Balika L.P School	1	5	80:20	5	4	1	2
4	Construction of ACR 917 No. Pub Nakuchi L.P School.	2	4	80:20	8	6.4	1.6	3.2
5	Construction of ACR Pahu Mara High School.	1	5	80:20	5	4	1	2
6	Construction of ACR 375 No. Burigaon L.P School.	1	5	80:20	5	4	1	2
7	Construction of ACR Uttar Datirbori L.P School.	1	5	80:20	5	4	1	2
8	Construction of ACR Kathalmurighat High School.	1	5	80:20	5	4	1	2
9	Construction of ACR Kathalmurighat M.E School	1	5	80:20	5	4	1	2
10	Construction of ACR A.B.P High Scholl.	1	5	80:20	5	4	1	2
11	Construction of ACR Uttar Barpeta High School.	1	5	80:20	5	4	1	2

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12	Construction of ACR DDP High School.	1	5	80:20	5	4	1	2
13	Construction of ACR Dhakaliapara H.S School.	2	5	80:20	10	8	2	4
14	Construction of ACR Khandakarpara High School.	1	5	80:20	5	4	1	2
15	Construction of ACR Hazipara High School.	1	5	80:20	5	4	1	2
16	Construction of ACR Adarsha Girls High Schol, Etarvitha	1	5	80:20	5	4	1	2
17	Construction of ACR K.N Girls High School.	1	5	80:20	5	4	1	2
18	Construction of ACR Kadamguri High School	2	5	80:20	10	8	2	4
19	Construction of ACR DDP M.E School.	1	5	80:20	5	4	1	2
<b>Total</b>					<b>308</b>	<b>246.4</b>	<b>61.6</b>	<b>123.2</b>

Name of the Minority Concentrated Block/ Town/ Cluster : Chackchaka Dev. Block, Sorbhog								
Sl. No.	Name of Projects	No. of Units	Unit Cost	Sharing Ratio	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR at L.P School	23	4.8	80:20	110.4	88.32	22.08	44.16
2	Const.of Medical Sub-Centre at Twenty Chowk at Khudnabari	1	12.2	80:20	12.2	9.76	2.44	4.88
3	Const.of School building along with boundary wall of 1487 No uttar balabhita L.P.S at Vill Balabhita	3	5	80:20	15	12	3	6
4	Const.of school building alongwith boundary wall of 10707710 No Kamargaon Prathamik Bidya Niketan L.P.S at vill Kamargaon	3	5	80:20	15	12	3	6
5	Const.of School building with boundary wall of Jamadarbari Gaon Balika L.P.S at Vill Jamadarbari	2	5	80:20	10	8	2	4
6	Extension of school buiding alongwith boundary wall of Nichuka M.E School at Vill Nichuka near Kadamtala Chowk	2	5	80:20	10	8	2	4
7	Extension of Room with boundary wall of 1563 No Balabhitha Nabojyoti L.P.S at Vill. Balabhitha Santipur	2	5	80:20	10	8	2	4
8	Extension of Room with boundary wall of 1988 No Kayasthagaon Prathamik Bidhyalaya at Vill.Kayasthagaon	2	5	80:20	10	8	2	4
9	Const.of boundary wall at Balavitha Naba Jagaran M.E.S and 910 No Bhaluki Balabhitha L.P.S.at Vill Balabhitha	3	5	80:20	15	12	3	6
10	Extension of room of 1093 No ,2 No Nichuka Prathamik Bidhyalaya	2	5	80:20	10	8	2	4

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11	Extension of room 912 No Sahapur Prathamik Bidhyalaya	2	5	80:20	10	8	2	4
<b>Total</b>					<b>227.6</b>	<b>182.08</b>	<b>45.52</b>	<b>91.04</b>

Name of the Minority Concentrated Block/ Town/ Cluster : Chenga Dev. Block								
Sl. No.	Name of Projects	No. of Units	Unit Cost	Sharing Ratio	Total Cost	Central Share	State Share	1st installment
1	Construction of Auditorium at MK College, Subha	1	40	80:20	40	32	8	16
2	Construction of ACR	22	5.63	80:20	123.86	99.088	24.772	49.544
3	Const. of Doctors Quarter at Kachumara state Dispensary at Kachumara	1	20	80:20	20	16	4	8
4	Const. of ACR at Khongra Anchalik Jr. College at Khongra	4	8	80:20	32	25.6	6.4	12.8
<b>Total</b>					<b>215.86</b>	<b>172.688</b>	<b>43.172</b>	<b>86.344</b>

Name of the Minority Concentrated Block/ Town/ Cluster : Gumafulbari Dev. Block								
Sl. No.	Name of Projects	No. of Units	Unit Cost	Sharing Ratio	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR (at ME & High School)	32	5.63	80:20	180.16	144.128	36.032	72.064
2	Construction of ACR (at LP School)	3	4.8	80:20	14.4	11.52	2.88	5.76
3	Const. of Bahari Reserve Girl's High School	2	11.26	80:20	22.52	18.016	4.504	9.008
4	Const. of L. Khan High School at Tarabari Char	2	11.26	80:20	22.52	18.016	4.504	9.008
5	Const. of Maikuchi M.E. School	1	4.8	80:20	4.8	3.84	0.96	1.92
6	Const. of Kholabandha M.E. School	2	4.8	80:20	9.6	7.68	1.92	3.84
7	Const. of Pazarbhanga M.E. School	1	4.8	80:20	4.8	3.84	0.96	1.92
8	Const. of Rahampur Sub Centre	1	5	80:20	5	4	1	2
9	Const. of Pahumara Sub Centre	1	5	80:20	5	4	1	2
10	Const. of Damaljar Sub Centre	1	5	80:20	5	4	1	2
11	Const. of Staff Nurse Quarter at Kholabandha PHC	1	15	80:20	15	12	3	6
12	Const. of Staff Nurse Quarter at Karaikhaity Mini PHC	1	15	80:20	15	12	3	6
<b>Total</b>					<b>303.8</b>	<b>243.04</b>	<b>60.76</b>	<b>121.52</b>

Name of the Minority Concentrated Block/ Town/ Cluster : Gobardhana Dev. Block, Barpeta Road								
Sl. No.	Name of Projects	No. of Units	Unit Cost	Sharing Ratio	Total Cost	Central Share	State Share	1st installment

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1	Construction of ACR (at ME and High School)	8	5	80:20	40	32	8	16
2	Const. of 02 No. ACR at Safakmar ME School	2	4.8	80:20	9.6	7.68	1.92	3.84
3	Const. of 02 No. ACR Domoni Katajhar L.P.School	2	4.8	80:20	9.6	7.68	1.92	3.84
4	Const. of 02 Nos. ACR at G.K.B. College	2	5.63	80:20	11.26	9.008	2.252	4.504
5	Const. of 01 No. ACR Safakamar Bidya Mandir L.P.School	1	4.8	80:20	4.8	3.84	0.96	1.92
6	Const. of 01 No. ACR at Manipur Bidya Mandir L.P. School	1	4.8	80:20	4.8	3.84	0.96	1.92
7	Const. 01 No. ACR at Manipur L.P.School	1	4.8	80:20	4.8	3.84	0.96	1.92
8	Const. of 01 No. ACR at 1192 No. Khairabari LP School	1	4.8	80:20	4.8	3.84	0.96	1.92
9	Const. of 01 No. ACR at Madhya Domoni DN Bhowmik LP	1	4.8	80:20	4.8	3.84	0.96	1.92
10	Const. of 01 No. ACR at Uttar Domoni LP school	1	4.8	80:20	4.8	3.84	0.96	1.92
11	Const. of 02 Nos. ACR at Pasachim Khairabari Amar Parasali LP	2	4.8	80:20	9.6	7.68	1.92	3.84
12	Const. of ACR at Dakshin Poragaon Prathamik Bidyalaya	1	4.8	80:20	4.8	3.84	0.96	1.92
13	Const. of ACR Dakshin Baguriguri Pathar L.P.School	1	4.8	80:20	4.8	3.84	0.96	1.92
14	Const. of ACR of Paschim Baguriguri Pathar LP School	1	4.8	80:20	4.8	3.84	0.96	1.92
15	Const. of ACR Uttar Khudnabari LP School	1	4.8	80:20	4.8	3.84	0.96	1.92
16	Const. of ACR 1562 No. Bhetumaritup LP School	1	4.8	80:20	4.8	3.84	0.96	1.92
17	Const. of ACR of Dakshin Bilasipara Girls LP School	1	4.8	80:20	4.8	3.84	0.96	1.92
18	Const. of ACR of Madhya Bilasipara L.P.School	1	4.8	80:20	4.8	3.84	0.96	1.92
19	Const. of 179 No. Baragua LP School	1	4.8	80:20	4.8	3.84	0.96	1.92
20	Const. of Girls Common Room at Nava Milan H.S.School	1	10	80:20	10	8	2	4
21	Const. of ACR at Pub Bilasipara Pathar L.P.School	1	4.8	80:20	4.8	3.84	0.96	1.92
22	Const. of ACR at 1568 No. Pub Bilasipara L.P.School	1	4.8	80:20	4.8	3.84	0.96	1.92
23	Const. of ACR at Mobarak Ali ME School	1	4.8	80:20	4.8	3.84	0.96	1.92
24	Const. of ACR at Barbarijhar ME School	1	5	80:20	5	4	1	2
25	Const. ACR at 1167 No. Pub Gandharipara LP School	1	5	80:20	5	4	1	2

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26	Const. of ACR at 950 No Dakshin Mechpara LP School	1	5	80:20	5	4	1	2
27	Const. of ACR at Dakshin Gandharipara LP School	1	5	80:20	5	4	1	2
28	Const. of ACR at Dakshin Pub Gandharipara LP School	1	5	80:20	5	4	1	2
29	Const. of ACR at 365 No. Lohashor LP School	1	5	80:20	5	4	1	2
30	Const. of ACR at 423 No. Mairajhar LP School	1	5	80:20	5	4	1	2
31	Const. of ACR at Paschim halapakuri LP School;	1	5	80:20	5	4	1	2
32	Const. of ACR at 1504 No. Barbarijhar LP School	1	5	80:20	5	4	1	2
33	133 No. Dakshin Satbhanirtup LP School	1	5	80:20	5	4	1	2
34	Const. of ACR at 161 No. No Gandharipara LP School	1	5	80:20	5	4	1	2
35	Const. of ACR at Mechpara High School	1	5	80:20	5	4	1	2
36	Const. of Health Sub Centre at Gobardhana	1	10	80:20	10	8	2	4
37	Const. of Medical Sub Centre at Gandharipara	1	5	80:20	5	4	1	2
38	Const. of Medical Sub Centre at Guwagachha	1	5	80:20	5	4	1	2
<b>Total</b>					<b>251.66</b>	<b>201.328</b>	<b>50.332</b>	<b>100.664</b>

Name of the Minority Concentrated Block/ Town/ Cluster : Mandia Dev. Block								
Sl. No.	Name of Projects	No. of Units	Unit Cost	Sharing Ratio	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR in Govt School (High)	2	5	80:20	10	8	2	4
2	Construction of ACR in Govt School (high and MESchool)	13	5.63	80:20	73.19	58.552	14.638	29.276
3	Construction of ACR in Govt School (at LP school)	20	4.8	80:20	96	76.8	19.2	38.4
4	Const. of ACR,at Ramapara High School	1	5.63	80:20	5.63	4.504	1.126	2.252
5	Const. of ACR at Nichanar Char High School	1	5.63	80:20	5.63	4.504	1.126	2.252
6	Const. of ACR at Baghmara Char Jr. College	1	5.63	80:20	5.63	4.504	1.126	2.252
7	Const. of ACR at Mandia H.S School	1	5.63	80:20	5.63	4.504	1.126	2.252
8	Const. of ACR at South Barpeta High School Baghmarachar	1	5.63	80:20	5.63	4.504	1.126	2.252
9	Const. of ACR at 1765 No Satrakanara Bhuyanpara Girls LPS	1	4.8	80:20	4.8	3.84	0.96	1.92
10	Const. of ACR at 1468 Dighirpam Girls LPS	1	4.8	80:20	4.8	3.84	0.96	1.92
11	Const. of ACR at Manikpur Janakalyan MEM	1	4.8	80:20	4.8	3.84	0.96	1.92

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12	Const. of ACR at Satrakanara Chasra MEM	1	4.8	80:20	4.8	3.84	0.96	1.92
13	Const. of ACR at 106 Lehi LPS	1	4.8	80:20	4.8	3.84	0.96	1.92
14	Const. of ACR at 1414 No Bhairarpam LPS	1	4.8	80:20	4.8	3.84	0.96	1.92
15	Const. of ACR at 1764 No. Uttar Dighirpam Girls LPS	1	4.8	80:20	4.8	3.84	0.96	1.92
16	Const. of ACR at 1372 Satbhita LPS	1	4.8	80:20	4.8	3.84	0.96	1.92
17	Const. of ACR at 1635 No. Paschim Moinbari Girls LPS	1	4.8	80:20	4.8	3.84	0.96	1.92
18	Const. of ACR at Paschim Moinbari Girls MEM	1	4.8	80:20	4.8	3.84	0.96	1.92
19	Const. of ACR at Takakata Jaurimari MEM	1	4.8	80:20	4.8	3.84	0.96	1.92
20	Const. of ACR at Paharpur Girls LPS	1	4.8	80:20	4.8	3.84	0.96	1.92
21	Const. of ACR at 2003 No. Uttar Moinbari Char Girls LP School	1	4.8	80:20	4.8	3.84	0.96	1.92
22	Const. of ACR at Pachim Kandapara LPS	2	4.8	80:20	9.6	7.68	1.92	3.84
23	Const. of ACR at Dakshin Rupakuchi Balika Prathamik Vidyalaya	1	4.8	80:20	4.8	3.84	0.96	1.92
24	Const. of ACR at 1835 Pachim Sidhuni LPS	1	4.8	80:20	4.8	3.84	0.96	1.92
25	Const. of ACR at 1199 Sidhuni LPS	1	4.8	80:20	4.8	3.84	0.96	1.92
26	Const. of ACR at 112 Medhirtary LP School	1	4.8	80:20	4.8	3.84	0.96	1.92
27	Const. of ACR Alongi Pather 2 No. LP School	1	4.8	80:20	4.8	3.84	0.96	1.92
<b>Total</b>					<b>303.34</b>	<b>242.672</b>	<b>60.668</b>	<b>121.336</b>

Name of the Minority Concentrated Block/ Town/ Cluster : Pakabetbari Dev. Block, Pakabetbari								
Sl. No.	Name of Projects	No. of Units	Unit Cost	Sharing Ratio	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR in Govt School (High School)	23	5	80:20	115	92	23	46
2	Construction of Toilet Block at Govt School	3	10	80:20	30	24	6	12
3	Construction of Toilet Block at Govt School	4	5	80:20	20	16	4	8
4	Construction of Toilet Block with water supply at Govt School	1	15	80:20	15	12	3	6
5	Construction of Toilet Block with water supply at AWC	1	10	80:20	10	8	2	4
6	Const. of Class Room 1368 No Dakhin Ata L.P. School at Ata.	2	5	80:20	10	8	2	4
7	Const. of Class Room 1729 No Uttar Coloni L.P. School at Gumir Pathar.	2	5	80:20	10	8	2	4

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8	Const. of Class Room Azad Memorial High School at Pashim Paka.	2	5	80:20	10	8	2	4
9	Const. of Class Room B.J.P. High School.	3	5	80:20	15	12	3	6
10	Const. of Class Room Janakalyan High School at Khablarvitha.	4	5	80:20	20	16	4	8
11	Const. of Class Room Chakirvitha High School at Chakirvitha.	4	5	80:20	20	16	4	8
12	Const. of Class Room Milon High School.	2	5	80:20	10	8	2	4
13	Const. of Class Room Maricha M.E. School.	3	5	80:20	15	12	3	6
14	Const. of Class Room Dakshin Putlartary Sabed Giris L.P. School.	3	5	80:20	15	12	3	6
15	Const. of Toilet Block at Kayakuchi High School.	2	5	80:20	10	8	2	4
16	Const. of Class Room at N.K. Girls High School at Naligaon.	2	5	80:20	10	8	2	4
17	Const. of Toilet Block at Kayakuchi Giris M.E. school at Bonbahar.	2	5	80:20	10	8	2	4
18	Const. of Class Room 1755 No.Pathar Kati L.P. School.	1	5	80:20	5	4	1	2
19	Const. of Class Room Uttar Helocha Balika Prathamik Vidhyalaya	2	5	80:20	10	8	2	4
20	Const. of Class Room Keotpara L.P.School.	2	5	80:20	10	8	2	4
21	Const. of Class Room Suhagpur Gumirpathar L.P. School.	2	5	80:20	10	8	2	4
22	Const. of Toilet Block at 1606 No. Kuriha L.P. School.	1	5	80:20	5	4	1	2
23	Const. of Class Room 1347 No.Gumirpathar L.P. School.	2	5	80:20	10	8	2	4
24	Const. of Class Room Helochagaon L.P. School.	2	4.5	80:20	9	7.2	1.8	3.6
25	Const. of Class Room 215 No.(kh) L.P.School at Pakabetbari.	1	5	80:20	5	4	1	2
26	Const. of Class Room at Paschim Bantipur L.P.School.	3	5	80:20	15	12	3	6
27	Const. of Class Room at 1284 No. Khandarpar L.P.School.	1	5	80:20	5	4	1	2
28	Const. of Class Room at 1019 No. Uttar Kujarpith L.P.School.	1	5	80:20	5	4	1	2
<b>Total</b>					<b>434</b>	<b>347.2</b>	<b>86.8</b>	<b>173.6</b>

Name of the Minority Concentrated Block/ Town/ Cluster : Ruposi Dev. Block, Kalgachia.

*G. Mishra*

Sl. No.	Name of Projects	No. of Units	Unit Cost	Sharing Ratio	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR in Govt High School	1	5	80:20	5	4	1	2
2	Construction of Science laboratory in Govt School	1	15	80:20	15	12	3	6
3	Sanitation facility with running water supply in Govt School	1	5	80:20	5	4	1	2
4	Construction of Auditorium in Govt College	1	30	80:20	30	24	6	12
5	Const. Of Auditorium Hall at Langla HS school	1	23	80:20	23	18.4	4.6	9.2
6	Const. Of Auditorium Hall At Abbas Ali Chy. Memorial HS school	1	23	80:20	23	18.4	4.6	9.2
7	Const. Of Auditorium Hall at Gunialguri HS school	1	23	80:20	23	18.4	4.6	9.2
8	Const. Of ACR at Barvitha High school	2	5.63	80:20	11.26	9.008	2.252	4.504
9	Const. Of ACR at KK pathak High school	3	5.63	80:20	16.89	13.512	3.378	6.756
10	Const. Of ACR at 1722 No. Pub Bardanga LP school	1	4.8	80:20	4.8	3.84	0.96	1.92
11	Const. Of ACR at 1920 No. Paschim Amguri LP S	1	4.8	80:20	4.8	3.84	0.96	1.92
12	Const of ACR at Sri Rampur Galia LP school	1	4.8	80:20	4.8	3.84	0.96	1.92
13	Const. of ACR at Pub khatartary Mofotia LP school	1	4.8	80:20	4.8	3.84	0.96	1.92
14	Const. of ACR at Nab Noor High school	1	6.52	80:20	6.52	5.216	1.304	2.608
<b>Total</b>					<b>177.87</b>	<b>142.296</b>	<b>35.574</b>	<b>71.148</b>

Name of the Minority Concentrated Block/Town/ Cluster : Sarukhetri Dev. Block, Lachima.								
Sl. No.	Name of Projects	No. of Units	Unit Cost	Sharing Ratio	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR in Govt High School	10	5	80:20	50	40	10	20
2	Construction of School building with latrine	1	10	80:20	10	8	2	4
3	Const. of additional class room at Kukarpar High School.	2	5.63	80:20	11.26	9.008	2.252	4.504
4	Const. of additional class room at Jasodarpam High School	1	5.63	80:20	5.63	4.504	1.126	2.252
5	Const. of New school building at Adarsha Balika Vidyapith, Mazdia	1	15	80:20	15	12	3	6
6	Const. of ACR at B.R. Milan High School.	1	5.63	80:20	5.63	4.504	1.126	2.252
7	Const. of ACR at Barghopa High School	1	5.63	80:20	5.63	4.504	1.126	2.252

*H. Mishra*

8	Const. of New school building at Jasodarpam M.E.S.	1	10	80:20	10	8	2	4
9	Const. of ACR at 1789 No. Kathalbari L.P. School	2	4.8	80:20	9.6	7.68	1.92	3.84
10	Const. of ACR at Garehari L.P. School	2	4.8	80:20	9.6	7.68	1.92	3.84
11	Const. of New school building at Kaldi Pather L.P.S.	1	10	80:20	10	8	2	4
12	Const. of New school building at Chengdi L.P.S.	1	10	80:20	10	8	2	4
13	Const. of New school building at K.B.C. Milan M.E.M. with latrine and urinal.	1	15	80:20	15	12	3	6
14	Const. of ACR at G.L. Das High School at Rangigaon	1	4.8	80:20	4.8	3.84	0.96	1.92
15	Const. of ACR at Khudrafaladi L.P. School, Uttar Supa	1	4.8	80:20	4.8	3.84	0.96	1.92
16	Const. of Toilet Block at Kukarpar Bazar	1	10	80:20	10	8	2	4
17	Const. of Toilet Block at Barmara Bazar	1	8.39	80:20	8.39	6.712	1.678	3.356
<b>Total</b>					<b>195.34</b>	<b>156.272</b>	<b>39.068</b>	<b>78.136</b>

## DISTRICT: SONITPUR

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Name of the Minority Concentrated Block/ Town/ Cluster : Gabharu Dev. Block								
1	Const. of ACR	80:20	10	4.8	48	38.4	9.6	19.2
<b>Total</b>					<b>48</b>	<b>38.4</b>	<b>9.6</b>	<b>19.2</b>

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Name of the Minority Concentrated Block/ Town/ Cluster : Dhekiajuli Dev. Block								
1	Construction of ACR	80:20	19	4.8	91.2	72.96	18.24	36.48
<b>Total</b>					<b>91.2</b>	<b>72.96</b>	<b>18.24</b>	<b>36.48</b>

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Name of the Minority Concentrated Block/ Town/ Cluster : Borsola Dev. Block								
1	Construction of ACR	80:20	24	4.8	115.2	92.16	23.04	46.08
<b>Total</b>					<b>115.2</b>	<b>92.16</b>	<b>23.04</b>	<b>46.08</b>

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Name of the Minority Concentrated Block/ Town/ Cluster : Balipara Dev. Block								
1	Const. of ACR	80:20	29	4.8	139.2	111.36	27.84	55.68
<b>Total</b>					<b>139.2</b>	<b>111.36</b>	<b>27.84</b>	<b>55.68</b>

*G. Mishra*

Name of the Minority Concentrated Block/ Town/ Cluster : Sootea Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. ACR	80:20	21	4.8	100.8	80.64	20.16	40.32
<b>Total</b>					<b>100.8</b>	<b>80.64</b>	<b>20.16</b>	<b>40.32</b>

Name of the Minority Concentrated Block/ Town/ Cluster : Biswanath Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. of ACR	80:20	24	4.8	115.2	92.16	23.04	46.08
<b>Total</b>					<b>115.2</b>	<b>92.16</b>	<b>23.04</b>	<b>46.08</b>

**DISTRICT: Karimganj**

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
<b>(1) Name of the Minority Concentration Block : Lowairpoa Development Block</b>								
1	Const. Of ACR	80:20	5	4.8	24	19.2	4.8	9.6
2	Const. Of ACR	80:20	2	6	12	9.6	2.4	4.8
3	Const. Of ACR	80:20	3	7	21	16.8	4.2	8.4
<b>Total</b>					<b>57</b>	<b>45.6</b>	<b>11.4</b>	<b>22.8</b>

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
<b>(2) Name of the Minority Concentration Block : Patharkandi Development Block</b>								
1	Const. Of ACR	80:20	1	5.63	5.63	4.504	1.126	2.252
2	Const. Of ACR with boundary wall	80:20	1	34.4	34.4	27.52	6.88	13.76
3	Const. Of ACR	80:20	1	9	9	7.2	1.8	3.6
4	Const. Of ACR	80:20	1	12.5	12.5	10	2.5	5
5	Installation of Tara Hand Pump	80:20	58	0.35	20.3	16.24	4.06	8.12
<b>Total</b>					<b>81.83</b>	<b>65.464</b>	<b>16.37</b>	<b>32.732</b>

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
<b>(3) Name of the Minority Concentration Block : Dullavcherra Development Block</b>								
1	Const. Of ACR	80:20	5	5.63	28.15	22.52	5.63	11.26
2	Const. Of ACR	80:20	1	5.6	5.6	4.48	1.12	2.24
3	Const. Of ACR	80:20	1	5.7	5.7	4.56	1.14	2.28

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4	Const. Of ACR	80:20	12	4.8	57.6	46.08	11.52	23.04
5	Const. Of RHP Qtr.	80:20	3	7.5	22.5	18	4.5	9
6	Const. Of Medical Sub-Center	80:20	1	14.75	14.75	11.8	2.95	5.9
7	Const. Of Chutobhubirbond FW center.	80:20	1	7.5	7.5	6	1.5	3
<b>Total</b>					<b>141.8</b>	<b>113.44</b>	<b>28.36</b>	<b>56.72</b>

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
<b>(4) Name of the Minority Concentration Block : Badarpur Development Block</b>								
1	Const. Of ACR	80:20	11	5.63	61.93	49.544	12.386	24.772
2	Const. Of ACR	80:20	12	4.8	57.6	46.08	11.52	23.04
3	Const. Of Hospital building at Bhanga CHC	80:20	1	50	50	40	10	20
4	Const. Of Hospital building at Srigouri CHC	80:20	1	38.07	38.07	30.456	7.614	15.228
5	Const. Of CHC at Badarpur	80:20	1	25.51	25.51	20.408	5.102	10.204
<b>Total</b>					<b>233.11</b>	<b>186.49</b>	<b>46.62</b>	<b>93.244</b>

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
<b>(5) Name of the Minority Concentration Block : North Karimganj Development Block</b>								
1	Const. Of ACR	80:20	1	4.8	4.8	3.84	0.96	1.92
2	Const. Of ACR	80:20	5	5.63	28.15	22.52	5.63	11.26
3	Const. Of Nayabazar Sub Centre (Assam Type)	80:20	1	3	3	2.4	0.6	1.2
4	Const. Of Brahmansashan Sub-Center (Assam Type)	80:20	1	3.5	3.5	2.8	0.7	1.4
5	Const. Of Suprakandi Sub-Center (Assam Type)	80:20	1	7.5	7.5	6	1.5	3
6	Installation of Tarapump	80:20	256	0.35	89.6	71.68	17.92	35.84
<b>Total</b>					<b>136.55</b>	<b>109.24</b>	<b>27.31</b>	<b>54.62</b>

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
<b>(6) Name of the Minority Concentration Block : South Karimganj Development Block</b>								
1	Const. Of ACR	80:20	43	5.63	242.09	193.672	48.418	96.836
2	Const. Of ACR	80:20	10	4.8	48	38.4	9.6	19.2
3	Installation of Tara Hand Pump	80:20	514	0.35	179.9	143.92	35.98	71.96

*G. Mishra*

4	Const. Of RCC delivery room with neo natal room at Kaliganj Hospital	80:20	1	20	20	16	4	8
5	Mini PHC at Ambarkhana	80:20	1	33.12	33.12	26.496	6.624	13.248
<b>Total</b>					<b>523.11</b>	<b>418.49</b>	<b>104.6</b>	209.244

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
<b>(7) Name of the Minority Concentration Block : R.K.Nagar Development Block</b>								
1	Const. Of ACR	80:20	14	4.8	67.2	53.76	13.44	26.88
2	Const. Of ACR	80:20	1	5.7	5.7	4.56	1.14	2.28
3	Const. Of School building	80:20	1	7.5	7.5	6	1.5	3
4	Const. of ACR	80:20	1	7.9	7.9	6.32	1.58	3.16
5	Const. Of RHP Quarter at Sub Centre.	80:20	2	7.5	15	12	3	6
<b>Total</b>					<b>103.3</b>	<b>82.64</b>	<b>20.66</b>	<b>41.32</b>

The meeting concluded with thanks to chair

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G. M. M. M.