

No. MsDP-13/261/2017-MsDP-MOMA
Government of India
Ministry of Minority Affairs

11th Floor, Pt. Deen Dayal Antodaya Bhavan,
C.G.O. Complex, Lodhi Road,
New Delhi – 110003
Dated: 08.09.2017

OFFICE MEMORANDUM

Subject: MINUTES OF THE 132nd MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 28.08.2017 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS..

The undersigned is directed to forward herewith Minutes of the 132nd meeting of Empowered Committee under Multi-Sectoral Development Programme held on 08.08.2017 under the Chairmanship of Secretary, Ministry of Minority Affairs for necessary action. .

G. Mishra

(Geeta Mishra)

Under Secretary to the Govt. of India

To:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi
2. Advisor (Social Sector), Planning Commission, Yojana Bhawan, New Delhi
3. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
5. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
6. Secretary, Department of Drinking Water Supply, CGO Complex, New Delhi.
7. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
8. Secretary, Department of Higher Education, Shastri Bhawan, New Delhi.
9. Secretary, Department of School Education and Literacy, Shastri Bhawan, New Delhi
10. Secretary, Ministry of Skill Development, Shivaji Stadium, New Delhi.

Copy for information:-

1. Principal Secretary, Minorities Welfare Department, Govt. of West Bengal, Kolkatta.
2. Principal Secretary, Minorities Welfare Department, Govt. of Kerala, Thiruvananthapuram.
3. Secretary, Minority Welfare Department, Govt. of Rajasthan, Jaipur.

MINUTES OF THE 132nd MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 28.08.2017 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 132nd meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) was held on 28.08.2017, under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve the project proposals with regard to the Minority Concentration Blocks/Towns received from State Governments of West Bengal, Kerala and Rajasthan. The representatives of the Ministry of Drinking Water & Sanitation, Ministry of WCD, NAWADCO, and NITI Aayog were present during the meeting. Pr. Secretary to Govt. of West Bengal, Deputy Secretary & Liaison Officer, Govt. of Kerala were present during the meeting in person. The Secretary, Govt. to Rajasthan and representative of Kerala also attended the meeting through video-conferencing.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period.

3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / Mission Director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

4. The States/UTs were advised by the Empowered Committee to ensure that the catchment area of the assets created under MsDP have substantial minority population. Further the States/UTs would also ensure that the ownership of the asset created would be with the Govt/Govt body.

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5. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).
6. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.
7. **Utilization Certificate:** For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress as proof of the work in progress. The Utilization Certificates of the 2nd and subsequent installment should also be submitted by the States/UTs to the Ministry.
8. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.
9. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.
10. **Foundation laying/inauguration ceremony & Display boards:** The State may ensure that the Ministry will be intimated about the ceremonies related to foundation laying/ inauguration in respect of projects sanctioned under this scheme. In addition Para 16.1(ii) of the scheme of MsDP provides for a 'display board' which should have- Name of the project/scheme printed

followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

11. General conditions applicable to projects approved by the Empowered Committee for approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

Approval of the State department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following –

- (a) **Need** for having the proposal sanctioned under MsDP.
- (b) Duplication has been eliminated.
- (c) Proposal is as per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines concerned.
- (d) **Separate accounts for schemes under MsDP will be maintained** and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) Estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt.
- (f) **Staff is available** for functioning unit or will be provided for new unit.
- (g) **Recurring expenditure** would be provided by the State Government.
- (h) Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.

12. **Review meetings of Oversight committee in State and district level committees:** The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held

and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

13. **Photographs:** Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be sent by email to shubhendu.ss@nic.in.

14. **Provision of toilets and bathrooms:** The EC emphasized that there should be adequate number of toilets and bathrooms and provision of water in the proposed projects.

15. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Governments were impressed upon to propose the locations of projects under MsDP accordingly.

A. RAJASTHAN

1. REVIEW OF THE STATUS OF PROJECTS APPROVED:-

On the onset, the Chairman, Empowered Committee reviewed the status of projects sanctioned for identified area of the Rajasthan 12th Five Year Plan. The status of utilization of funds released by the Ministry and physical status of the projects alongwith it's commissioning were discussed with the representative of the State Government. The status of the projects as per the records of the Ministry was following:-

(a). Financial & Physical Progress:-

Prominent Project	12 th Plan			Status reported by State Representative	12 th Plan Financial		Status reported by State Representative
	U.S	U.C.	W.I.P		Amount released	Utilization reported	
ACRs	274	0	90	Detail status will be submitted by the State	97.21	48	Amount in Rs. crore Details will be submitted by State
School Building	6	0	6				
ITIs	6	0	6				
AWC	62	0	62				
Health Projects	58	0	32				

UC=Unit Completed, US=Unit Sanctioned, WIP=Work in Progress.

State Govt. representative informed the Empowered Committee that under MsDP total 1199 works have been sanctioned. These works are either in completion stage or in advance stage. He informed the EC that a few projects are lagging behind due to land issues. The Chairman EC desired that the State should ensure timely completion and commission of projects. He added that State should expedite the submission of Quarterly Progress Report(QPR) and pending UC. On receipt of assurance from the representative of the State

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Government of Rajasthan, the Empowered Committee decided to consider the projects submitted by the State for approval.

2. CONSIDERATION/APPROVAL OF FRESH PROJECTS FOR MCBs/MCTs:-

The State Govt. of Rajasthan has submitted project proposals in respect Minority Concentration Blocks/Towns of districts alongwith following declaration in appendix-II of guidelines of MsDP:-

- (i). The **cost estimates proposed** for the different works/projects are **as per the standardized cost** derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
- (ii). It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25 % enrolment of the minority students.
- (iii). It has been **ensured that there is no duplication of the work** with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
- (iv). **The land for all construction activities is available.**
- (v). The **maintenance and the recurring cost** related to the assets proposed in this plan will be borne by the State Govt.
- (vi). **The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme.**

The details of project discussed by the EC are as follows:-

- (i) **Construction of Sadbhav Mandap:** The State Govt. has submitted the proposal of construction of 05 unit of Sadbhav Mandaps. The EC noted that for Sadbhav Mandap proposed in the MCBs of Alwar & Gangapur City have not been submitted with pre-requisites viz. declaration of State in Appendix-II, land availability and layout & cost estimates for the works. The EC requested the State to submit these documents for the consideration of the Ministry. The Sadbhav Mandap proposed by the State for the Kishangarh Bas Block was considered by the Empowered Committee. The proposed building would be a double story having plinth area of 1161.81 sqm. The EC approved the asset excluding its components related with approach road, compound wall, development charges, contingency & supervision charges, prorated charges. The unit cost approved for the asset by the EC is Rs.309.6 lakh (including internal service, parking, water supply & quality control).
- (ii) **Construction of Additional Class Rooms:** The state government has proposed construction of Additional Class Room in various Govt. owned schools of the MCBs of above four districts of Rajasthan. The Empowered Committee approved the

projects subject to the fulfilment of pre-requisites of MsDP and the condition that the enrollment of the students in the concerned school is more than 25% from the Minority Community.

- iii) **Construction of ICT Lab in Govt. Schools:** The State has proposed for construction of ICT Lab building in Government Schools. The proposed project would consist only construction of a class room for the ICT lab. **The equipment's for the ICT lab would be make available under scheme of State & Govt of India.**
- iv) **Health Projects:-** The State has proposed different health projects. The EC opined that before considering the projects under MsDP, the Ministry will seek the views of NHM on the projects.
- v) **Construction of Vocational Lab:-** The State has proposed for construction of vocational lab in Govt. School. The EC agreed to the projects.
- vi) **Construction of Boys Hostels:-**The EC considered the project of the State for construction of a Boys' Hostel in Govt. Unani College. The cost proposed by the State was found at higher side. The EC requested the State to submit the layout & cost abstract for the projects.

The EC decided to approve the following projects and the EC also decided to release the 1st installment of maximum upto 50% of the Central share for implementation of the projects.

(a). Alwar District.

1. Ramgarh Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of ACR's in Primary & Upper Primary School (in 28 Schools)	60:40	46	5.00	138.00	92.00	230.00	69.00
2	Construction of ACR Govt Sec & Sr Sec Schools (in 14 Schools)	60:40	26	10.05	156.78	104.52	261.30	78.39
3	Construction of ICT LAB Govt Aadarsh Sr Sec Schools	60:40	3	10.00	18.00	12.00	30.00	9.00
4	Construction of Vocational Education LAB (in 04 Schools)	60:40	8	14.53	69.74	46.50	116.24	34.87
	Total				382.52	255.02	637.54	191.26

2. Tijara Block

S. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
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1	Construction of ACR's in Primary & Upper Primary School (in 19 Schools)	60:40	37	5.00	111.00	74.00	185.00	55.50
2	Construction of ACR Govt Sec & Sr Sec Schools (in 09 Schools)	60:40	44	10.05	265.32	176.88	442.20	132.66
3	Construction of ICT LAB Govt Aadarsh Sr Sec Schools (in 04 Schools)	60:40	4	10.00	24.00	16.00	40.00	12.00
Total					400.32	266.88	667.2	200.16

3. Kishangarh Bas Block

S. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1	Construction of ACR's in Primary & Upper Primary School (in 24 Schools)	60:40	43	5.00	129.00	86.00	215.00	64.50
2	Construction of ACR Govt Sec & Sr Sec Schools (in 09 Schools)	60:40	31	10.05	186.93	124.62	311.55	93.47
3	Construction of ICT LAB Govt Aadarsh Sr Sec Schools (in 04 Schools)	60:40	4	10.00	24.00	16.00	40.00	12.00
4	Construction of Vocational Education LAB (in 04 Schools)	60:40	7	14.53	61.03	40.68	101.71	30.51
5	Construction of Community Center/ Sadbhawana Mandap-Kishangarh bas BHQ	60:40	1	309.6	185.76	123.84	309.6	92.88
Total					586.72	391.14	977.86	293.36

4. Laxmangarh Block

S. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1	Construction of ACR's in Primary & Upper Primary School (in 23 Schools)	60:40	25	5.00	90.00	60.00	150.00	45.00
2	Construction of ACR Govt Sec & Sr Sec Schools (in 15 Schools)	60:40	61	10.5	384.30	256.2	640.5	192.15
3	Construction of ICT LAB Govt Aadarsh Sr Sec Schools (in 04 Schools)	60:40	4	10.00	24.00	16.00	40.00	12.00
4	Construction of Vocational Education LAB (in 2 Schools)	60:40	4	14.53	34.87	23.25	58.12	17.44
Total					533.17	355.45	888.62	266.59

1. Tonk Town

(b). Tonk District.

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S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of ACR Govt G.Sec Schools New Tonk	60:40	5	10.05	30.15	20.10	50.25	15.08
2	Construction of ACR Govt Sec & Sr Sec Schools Bada jere Killa Tonk	60:40	5	10.05	30.15	20.10	50.25	15.08
4	Construction of ACR Govt girls Sr Sec Schools Gulzar Bagh Tonk	60:40	12	10.05	72.36	48.24	120.60	36.18
5	Construction of ACR Govt Sr Sec Schools City No.12, Tonk	60:40	10	10.05	60.30	40.20	100.50	30.15
6	Construction of ACR Govt Sr Sec Schools Darbar Tonk	60:40	12	10.05	72.36	48.24	120.60	36.18
7	Construction of ACR Govt Sr Sec Schools Kothi Natmaam Tonk	60:40	5	10.05	30.15	20.10	50.25	15.08
10	Construction of Computer Lab Govt Girls College Tonk	60:40	1	39.70	23.82	15.88	39.70	11.91
	Total				319.29	212.86	532.15	159.66
Amount being released *								00.00

*the amount of Rs.159.66 lakh to be released as 1st installment will be adjustable against the excess funds released by Ministry vide Sanction Letter No. 3/23(3)/2013-PP.I dated 30.09.2016 for projects of Nagar Minority Concentration Block of Bharatpur district as 2nd installment.

2. Hanumangarh Block.

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of ACR's in Primary & Upper Primary School (in 19 Schools)	60:40	40	5.00	120.00	80.00	200.00	60.00
	Total				120.00	80.00	200.00	60.00
Amount being released as 1 st installment*								42.18

*the amount of Rs.17.82 lakh to be released as 1st installment will be adjustable against the excess funds released by Ministry vide Sanction Letter No. 3/23(3)/2013-PP.I dated 30.09.2016 for projects of Nagar Minority Concentration Block of Bharatpur district as 2nd installment.

(c). Nagaur District.

Makarana Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	Ist installment
1	Construction of ACR Govt Sec & Sr Sec Schools (in 2 Schools)	60:40	10	10.05	60.30	40.20	100.50	30.15
	Total				60.30	40.20	100.50	30.15

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3. **CHANGE OF LOCATION:-** The State Government has proposed for change of location of following projects approved under MsDP with the approval of State Level Committee. The construction works for these projects has not been started.

1. District:- Barmer

MCB:-Chouhatan Block						
Project approved by:-85 th EC on 26.02.2014						
S.No	Name of Project	Sharing Ratio	Units	Unit Cost	1 st Installment released	In Rs. lakh New locations as approved by the EC
1	Construction of Primary School building Out of 6 units at Chouhatan Block - in 3 units WIP, for the remaining 3 units they have proposed that they may be allowed to construct at least 6 ACRs with the remaining amount of Rs. 19.5 lakhs @ 3.25 per ACR and the remaining amount of will be borne by state as State Share.	65:35	6	10.00	19.50	ACR each at 1.Bisasar, 2.Moolani (Jhadpa), 3. Sihania (Arti), 4.Mangalani Vishvion ki dhani. 5.the remaining two location will be identified by State in accordance with guidelines of scheme and will be submitted to Ministry for the approval of EC.
Project approved by:-85 th EC on 26.02.2014						
2	Construction of ITI at Sedwa, Block Chouhtan, Barmer	100:00	1	500.00	250.00	Block HQ Chouhtan
Project approved by:-113 rd EC on 22.03.2016						
3	Construction of ACRs in Primary & Upper Primary school 5 ACRs have been proposed to be changed from: 1.Girls Primary School Deeppla, 2.Middle School Ramjan ki Gaffan, 3.Primary School Bhilawaas, 4.Middle School Laloo Moolak ka tala, 5.Primary School Sikaniyon ki Dhani;	60:40	26	143.00	42.90	One ACRs to be constructed each at 1.Middle School, Jalila, Panchayat Bisasur, and 2.Middle School Sukalia Dher, Panchayat Beejar,
4	Construction of Health sub center at Jalila, Fitkariya, Fikeron ka Niban, Jananiyon ki Basti & Akel	60:40	5	110.00	33.00	1 Health Sub-Centres each to be constructed at 1.Panchrla, 2.Mdaava, 3.Sanwa, 4. Paradia, and 5.Beejasar

2. District:- Jaisalmer

MCB:- Sankara Block						
Project approved by:-93 rd EC on 10.12.2014						
S.No	Name of Project	Sharing Ratio	Units	Unit Cost	1 st Installment released	In Rs. lakh New locations as approved by the EC

Construction of Health Sub-center (Fusaser, Khanpura, Sadraser, Darson ki Dani, Raichandvana, Kerava, Khamthal, Sangabera, Khejdeli & Fethanagar)	75:25	10	22.00	82.50	1 unit from Raichandvanat at Gram Sadrao, Gram Panchayat Nehdaaie in the same block
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ICB:- Sankara Block						
Project approved by:-100th EC on 13.08.2015						
2	Construction of Lab with furniture and equipments in Sec. School at Lathi, Naniyai, Kelava, Didania, Balad and Bandheva	75:25	6	70.32	26.37	Construction of 1 Science Lab at Sec. School from Naniyai to Sanwara and 1 Science Lab from Didania to Sutharo ki Beri
3	Construction of Library room with furniture in Sec and Sr. Sec. School at Lohairkia, Odhania, Balad, Bandheva, Chacha, Kelava and Bhaniyana	75:25	7	92.40	34.65	1 unit of Library room from Lohairkia to Modradi and 1 computer room to be converted from library room Odhania to Jalora Pokrana
Projects approved by:- 96th Empowered Committee held on 24.03.2015						
MCB:- Sam Block						
2	Construction of Computer room in Sec. & Sr. Sec. School at Dangri, Siyamber, Negraja & Devikota	75:25	4	8.61	12.92	The computer room from Devikota to Bandha in Sam block
3	Construction of Labour room at Siyamber, Tibtanser and Rehu Ka Par	75:25	3	5.00	5.62	The Labour Room from Tibtanser to the sub centre building at Gram Bandha
Projects approved by:- 103rd Empowered Committee held on 24.09.2015						
4	Construction of ITI at Sam Block	100:00	1	500.00	250.00	ITI Sam, Sam block HQ to Gram Ramgarh

3. District:- Alwar

MCB:-Ramgarh Block						
Project approved by:-100th EC 13.08.2015						
S.No	Name of Project	Sharing Ratio	Units	Unit Cost	1st Installment released	New locations as approved by the EC
In Rs. lakh						
1.	Construction of Additional Class rooms at Govt. Sen. Sec. School at Nikach, Khoh, Hajipur, Chauroti Pahad, Milakpur, Dholi and Nangla Banjirika	75:25	16	10.05	60.30	i) 2 ACR in Sr. Sec. School at Khoh to be changed to 2 ACRs in Sr. Sec. School at Shiopur ii) 2 ACRs in Sr. Sec. School at Dhol to be changed to 2 ACRs in Sr. Sec. School at Rasgan

4. District:- Bharatpur

MCB:- Kaman Block						
Project approved by:-100th EC 13.08.2015						
S.No	Name of Project	Sharing Ratio	Units	Unit Cost	1st Installment released	New locations as approved by the EC
In Rs. lakh						
1.	Construction of Boys Hostel at Fatehpur Kalan (50 bedded) Khasra No.336, Rakba 0.57 Hec.	50:50	1	190.61	47.65	Kaman Block HQ
2	Construction of Girls Hostel at Fatehpur Kalan (50 bedded) Khasra No.336, Rakba 0.57 Hec.	100:00	1	190.61	95.30	Kaman Block

5. District:- Hanumangarh

MCB:- Hanumangarh						
Project approved by:-100 th EC 13.08.2015						
S.N	Name of Project	Sharing Ratio	Units	Unit Cost	Ist Installment released	New locations as approved by the EC
						In Rs. lakh
1.	Construction of AWCs at Hanumangarh Out of 10 Units approved - in 7 Units WIP and location of the other 3 units, each 1 at 1.Aariyawali, 2.UTS Uttamsingh Wala, and 3.MMK are proposed to be changed.	60:40	10	4.50	13.50	One unit each at 1.Dhalia, 2.SSDWU(Bahlol Nagar), and 3.Chack Budsingh Wala (Sitapur).

The EC agreed to the proposal of State Government for the location change subject the condition that the State will ensure the fulfillment of following condition:-

- (i). The changed location must fall within the identified Minority Concentration Blocks/Towns of the respective district.
- (ii). The catchment area of the proposed location must contain 25% of the population of the Minority Communities.
- (iii). In case of ACRs/Lab/Hostel, the enrolment of Minority Students should be more than 25%.
- (iv). No duplication of the work with any scheme of the Central Government or a State Government is occurred and the concerned Director/Mission Director has been consulted in this regards.

B. West Bengal

1. REVIEW OF THE STATUS OF PROJECTS APPROVED:-

On the onset, the Chairman, Empowered Committee reviewed the status of projects sanctioned for identified area of the West Bengal 12th Five Year Plan. The status of utilization of funds released by the Ministry and physical status of the projects alongwith it's commissioning were discussed with the representative of the State Government. The status of the projects as per the records of the Ministry was following:-

(a). Financial Progress:-

	Released in 11 th Plan	Released in 12 th Plan	Utilization reported for 11 th Plan	Utilization reported for 12 th Plan.
Amount (in Rs. Lakh)	61139.00	131966.00	56100.00	87900.00

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(b). Physical Progress:-

Prominent Project	11 th Plan			12 th Plan		
	U.S	U.C.	W.I.P	U.S	U.C.	W.I.P
ACRs	6965	6940	25	5195	2367	960
School Building	41	34	7	67	6	52
ITI	6	4	2	33	7	11
Drinking Water Projects	6529	6529	0	8100	2677	3697
AWC	7007	6910	71	5034	2349	1653
Health Projects	743	740	3	346	82	105
Hostels	39	38	1	211	68	42
Polytechnic	3	3	0	6	2	4
IAY	37532	37526	4	25280	13785	8227

State Govt. representative informed the Empowered Committee that works sanctioned under MsDP are being implemented and UCs for the projects are also being submitted in time. He assured the EC that the projects sanctioned would be completed within stipulated time.

2. CONSIDERATION/APPROVAL OF FRESH PROJECTS FOR MCBs/MCTs:-

The State Govt. of West Bengal has submitted project proposals in respect Minority Concentration Blocks/Towns of 13 districts along with following declaration in appendix-II of guidelines of MsDP:-

- I. The **cost estimates proposed** for the different works/projects are **as per the standardized cost** derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
- II. It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25 % enrolment of the minority students.
- III. It has been **ensured that there is no duplication of the work** with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
- IV. **The land for all construction activities is available.**
- V. The **maintenance and the recurring cost** related to the assets proposed in this plan will be borne by the State Govt.
- VI. **The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme.**

The details of project discussed by the EC are as follows:-

- (i) **Construction of Hostel:** The State Govt. has submitted the proposal of construction of 21 unit of Hostels. The rate sanctioned for a unit of Hostel was Rs.112.00 lakh. Considering this, the EC agreed for construction of Hostels at the cost of Rs.112.00 lakh on the same layout & design approved by 105th EC.
- (ii) **Construction of Additional Class Rooms (ACRs):** The State Govt. has submitted the proposal of construction of ACRs at the cost of Rs.10.87 lakh. It was informed that the cost is as per norms of SSA/RMSA as in accordance with State SoR.

- (iii) **Construction of Aganwadi Centres(AWCs):** The State Govt. has submitted the proposal of construction of AWCs at the cost of Rs.10.17 lakh. It was informed that the cost is as per norms of WCD as in accordance with State SoR.
- (iv) **Construction of Health Related Projects:** The State Govt. has submitted the proposal of construction of Health related projects in various MCBs of State. This was discussed by EC and it was informed to State that such asset could only be considered after taking advice on the proposal from the concerned line Ministry i.e. Ministry of Health & Family Welfare.
- (v) **Construction of Water Related Projects:** The State Govt. has submitted the proposal of construction of Water related projects in various MCBs of State. This was discussed by EC and they were approved in-principal and it was informed to State that amount will be released as 1st installment once the State submit the approval of SLSSC for the said projects.

The EC decided to approve the following projects and the EC also decided to release the 1st installment of maximum upto 50% of the Central share(amount in Rs. Lakh) for implementation of the projects.

1. District Birbhum

Suri-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	25	10.87	163.05	108.70	271.75	81.53
2	AWC	60:40	1	10.173	6.10	4.07	10.17	3.05
	Total				169.15	112.77	281.92	84.58

Rampurhat-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC Building	60:40	5	10.17	30.52	20.35	50.87	15.26
2	Additional class room.	60:40	21	10.87	136.96	91.31	228.27	68.48
	Total				167.48	111.66	279.14	83.74

Rampurhat-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR WITH FURNITURE	60:40	9	10.87	23.48	15.65	39.13	11.74
2	AWC	60:40	11	10.17	26.86	17.90	44.76	13.43
	Total				50.34	33.55	83.89	25.17

Nanoor Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of Additional Class Room	60:40	32	10.87	208.70	139.14	347.84	104.35
2	Construction of AWC	60:40	13	10.17	79.35	52.90	132.25	39.67
	Total				288.05	192.04	480.09	144.02

Suri-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of Additional Class Room under Suri-I Panchayat Samity.	60:40	11	10.87	71.74	47.83	119.57	35.87
	Total				71.74	47.83	119.57	35.87

Nalhati-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	CONSTRUCTION OF ACR	60:40	5	13.044	39.13	26.09	65.22	19.57
2	IAY	60:40	375	1.2	270.00	180.00	450.00	135.00
	Total				309.13	206.09	515.22	154.57

Nalhati-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ANGANWARI CENTRES	60:40	4	10.17	24.42	16.28	40.69	12.21
2	SCHOOL & MADRASAH DEVELOPMENT (ACR)	60:40	9	10.87	58.70	39.13	97.83	29.35
	Total				83.12	55.41	138.52	41.56

Murari-I Block

S. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	31.000	10.870	202.18	134.79	336.97	101.09
2	AWC	60:40	11.000	10.170	67.12	44.75	111.87	33.56
3	TOILET	60:40	5.000	2.000	6.00	4.00	10.00	3.00
	Total				275.3	183.54	458.84	137.65

Murari-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	14	10.87	91.31	60.87	152.18	45.65
2	AWC	60:40	4	10.173	24.42	16.28	40.69	12.21
	Total				115.73	77.15	192.87	57.86

MD Bazar Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	CONSTRUCTION OF ACR	60:40	45	10.87	293.49	195.66	489.15	146.75
	Total				293.49	195.66	489.15	146.75

G. Mishra

Mayureswar-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	CONSTRUCTION OF ACR	60:40	13	11.96	93.26	62.18	155.44	46.63
2	TOILET	60:40	22	1.58	20.84	13.89	34.73	10.42
3	AWC	60:40	10	10.17	61.04	40.69	101.73	30.52
	Total				175.14	116.76	291.9	87.57

Labpur Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	CONSTRUCTION OF ACR	60:40	11	10.87	71.74	47.83	119.57	35.87
2	CONSTRUCTION OF AWC	60:40	22	10.17	134.29	89.52	223.81	67.14
	Total				206.03	137.35	343.38	103.01

Ilabazar Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC	60:40	20	10.17	122.08	81.38	203.46	61.04
2	ACRs	60:40	33	10.87	215.23	143.48	358.71	107.61
3	Construction of community toilet	60:40	8	10.00	48.00	32.00	80.00	24.00
	Total				385.31	256.86	642.17	192.65

2. Uttar Dinajpur District

Dubrapur Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACRs	60:40	15	10.87	97.83	65.22	163.05	48.92
2	A.W.C	60:40	14	10.17	85.45	56.97	142.42	42.73
3	Minority Hostel (Boys) at tarulia High School	60:40	1	112.00	67.20	44.80	112.00	33.60
4	Karmathitha (Haat Shed)	60:40	1	291.00	174.60	116.40	291.00	52.38 (30%)
	Total				425.08	283.39	708.47	177.63

Itahar Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of ACR	60:40	43	10.87	280.45	186.96	467.41	140.22
2	Construction of AWC	60:40	8	10.17	48.82	32.54	81.36	24.41
3	Construction of Haat Shed	60:40	2	20.31	24.37	16.25	40.62	7.31 (30%)
4	Construction of Computer Room	60:40	2	11.675	14.01	9.34	23.35	7.01
	Total				367.65	245.09	612.74	178.95

G. Mishra

Hemtabad Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of Haat Shed	60:40	2	22.16	26.59	17.72	44.31	7.97 (30%)
	Total				26.59	17.72	44.31	7.97 (30%)

Raiganj Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of AWC	60:40	10	10.17	61.02	40.68	101.70	30.51
2	Haat Shed	60:40	7	20.21	84.88	56.59	141.47	25.46 (30%)
3	Construction of ACR	60:40	20	10.87	130.44	86.96	217.40	65.22
	Total				276.34	184.23	460.57	121.19

Karandighi Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Additional Class Room	60:40	18	10.87	117.40	78.26	195.66	58.70
2	AWC	60:40	23	10.17	140.39	93.59	233.98	70.19
3	Marketing Hub	60:40	2	10.00	12.00	8.00	20.00	3.6 (30%)
4	Hostel	60:40	2	112.00	134.40	89.60	224.00	67.20
	Total				404.19	269.45	673.64	199.69

Golpokhar-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of ACR	60:40	60	10.87	391.32	260.88	652.20	195.66
2	Construction of Computer Room	60:40	6	12.48	44.93	29.95	74.88	22.46
3	Construction of Sanitation Block for Boys & Girls	60:40	23	2.57	35.47	23.64	59.11	17.73
4	Construction of AWC	60:40	1	10.17	6.10	4.07	10.17	3.05
5	Construction of Toilet	60:40	23	1.30	17.94	11.96	29.90	8.97
6	Construction of Hostel	60:40	4	112.00	268.80	179.20	448.00	134.40
	Total				764.56	509.7	1274.26	382.27

Golpokhar-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of AWC	60:40	25	10.17	152.55	101.70	254.25	76.28
2	Toilet with water supply	60:40	20	1.30	15.60	10.40	26.00	7.80
	Total				168.15	112.1	280.25	84.08

G. Mishra

Islampur Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of Computer Lab with computers furniture etc.	60:40	3	12.48	22.46	14.98	37.44	11.23
2	Construction of ACR	60:40	34	10.87	221.75	147.83	369.58	110.87
3	Construction of Hat Shed at different Hat	60:40	2	20.31	24.37	16.25	40.62	7.31 (30%)
Total					268.58	179.06	447.64	129.41

Chopra Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of Computer Lab with Installation of Desktop Computers in High/Higher Secondary Schools	60:40	3	12.48	22.46	14.98	37.44	11.23
2	Construction of ACR	60:40	15	5.80	52.24	34.82	87.06	26.12
3	Construction of Anganwadi Centres	60:40	13	10.17	79.35	52.90	132.25	39.67
4	Construction of Marketting Hub	60:40	1	20.31	12.19	8.12	20.31	3.65 (30%)
Total					166.24	110.82	277.06	80.67

3. South 24 Pargana District

Baruipur Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	26	10.87	169.57	113.05	282.62	84.79
2	AWC	60:40	8	10.173	48.83	32.55	81.38	24.42
Total					218.4	145.6	364	109.21

Bhangore-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	17	10.87	110.87	73.92	184.79	55.44
2	ANGAN WARI CENTRE (AWC)	60:40	6	10.173	36.62	24.42	61.038	18.31
Total					147.49	98.34	245.828	73.75

Bhangore-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	25	10.87	163.05	108.70	271.75	81.53
2	AWC	60:40	13	10.173	79.35	52.90	132.249	39.67

	Total				242.4	161.6	403.999	121.2
Canning-I Block								
S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC	60:40	24	10.173	146.49	97.66	244.152	73.25
2	ACR	60:40	15	10.87	97.83	65.22	163.05	48.92
	Total				244.32	162.88	407.202	122.17

Canning-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	24	10.87	156.53	104.35	260.88	78.26
2	AWC	60:40	23	10.17	140.35	93.56	233.91	70.17
	Total				296.88	197.91	494.79	148.43

Diamond Harbor-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	6	10.87	39.13	26.09	65.22	19.57
	Total				39.13	26.09	65.22	19.57

Falta Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	20	10.870	130.44	86.96	217.40	65.22
2	Construction of ICDS	60:40	24	10.173	146.49	97.66	244.15	73.25
3	School Toilets Girls	60:40	3	0.620	1.12	0.74	1.86	0.56
4	School Toilets Boys	60:40	4	0.600	1.44	0.96	2.40	0.72
	Total				279.49	186.32	465.81	139.75

Joynagar-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ICDS	60:40	11	10.173	67.14	44.76	111.903	33.57
2	ACR	60:40	23	10.87	150.01	100.00	250.01	75.00
	Total				217.15	144.76	361.913	108.57

Kultali Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	43	10.87	280.45	186.96	467.41	140.22
2	ANGANWADI CENTRE(AWC)	60:40	4	10.173	24.42	16.28	40.69	12.21
	Total				304.87	203.24	508.1	152.43

Mandir Bazar Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC	60:40	16	10.173	97.66	65.11	162.77	48.83
2	Boys' Hostel at Jhapberia High School	60:40	1	112.00	67.20	44.80	112.00	33.60
3	ACR	60:40	11	10.87	71.74	47.83	119.57	35.87
4	Girls' Toilet	60:40	4	0.68	1.63	1.09	2.72	0.82
	Total				238.23	158.83	397.06	119.12

Joynagar-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	19	10.87	123.92	82.61	206.53	61.96
2	Girls Hostel at Chaltaberia High School	60:40	1	112.00	67.20	44.80	112.00	33.60
3	ICDS	60:40	6	10.173	36.62	24.42	61.038	18.31
	Total				227.74	151.83	379.568	113.87

Basanti Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	22	10.87	143.48	95.66	239.14	71.74
2	Boys Toilet	60:40	1	1.85	1.11	0.74	1.85	0.56
3	Girls Toilet	60:40	6	1.85	6.66	4.44	11.10	3.33
	Total				151.25	100.84	252.09	75.63

Budge Budge-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC	60:40	18	10.173	109.87	73.25	183.114	54.93
2	ACR	60:40	3	10.87	19.57	13.04	32.61	9.78
	Total				129.44	86.29	215.724	64.71

Bishnupur-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC	60:40	14	10.173	142.422	142.422	142.422	142.422
2	ACR	60:40	10	10.87	108.7	108.7	108.7	108.7
3	Boys Toilet	60:40	5	0.6	3	3	3	3
4	Girls Toilet	60:40	4	0.7	2.8	2.8	2.8	2.8
	Total				256.922	256.922	256.922	256.922

G. Mishra

Thakurpukur Maheshtala Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	5	10.87	32.61	21.74	54.35	16.31
2	Boys' Hostel Chatta Subid Ali High School	60:40	1	1.12	0.67	0.45	1.12	0.34
	Total				33.28	22.19	55.47	16.65

Mathurapur-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	34	10.87	371.58	371.58	371.58	371.58
	Total				371.58	371.58	371.58	371.58

Magrahat-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	14	10.87	91.31	60.87	152.18	45.65
2	AWC	60:40	2	10.173	12.21	8.14	20.35	6.10
	Total				103.52	69.01	172.53	51.75

Magrahat-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	16	10.87	104.35	69.57	173.92	52.18
2	AWC	60:40	6	10.173	36.62	24.42	61.04	18.31
	Total				140.97	93.99	234.96	70.49

Kulpi Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	19	10.87	206.53	206.53	206.53	206.53
2	Girls Hostel Kuchuberia High School	60:40	1	112.00	112.00	112.00	112.00	112.00
	Total				318.53	318.53	318.53	318.53

Bishnupur-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	15	10.87	97.83	65.22	163.05	48.92
	Total				97.83	65.22	163.05	48.92

G. Mishra

Diamond Harbor-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	13	10.87	84.79	56.52	141.31	42.39
2	AWC	60:40	11	10.173	67.14	44.76	111.90	33.57
	Total				151.93	101.28	253.21	75.96

4. Purba Medinapur District**Sutahata Block**

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of Additional Class Room	60:40	10.87	36	234.79	156.53	391.32	117.40
2	Construction of Integrated Child Development Scheme	60:40	10.17	11	67.12	44.75	111.87	33.56
	Total				301.91	201.28	503.19	150.96

Nandigram-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of Additional Class Room	60:40	10.87	3	221.75	147.83	369.58	110.87
2	Construction of Integrated Child Development Scheme	60:40	10.17	15	91.53	61.02	152.55	45.77
	Total				313.28	208.85	522.13	156.64

5. Jalpaiguri District**Mal Block**

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Additional Class Room	60:40	10	10.87	65.22	43.48	108.70	32.61
2	AWC	60:40	13	10.173	79.35	52.90	132.25	39.67
	Total				144.57	96.38	240.95	72.28

6. Malda District**Chanchal-I Block**

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Additional Class Room	60:40	101	10.87	658.72	439.15	1097.87	329.36
	Total				658.72	439.15	1097.87	329.36

G. Mishra

Chanchal-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	35	10.87	228.27	152.18	380.45	114.14
2	Hostel (Boy's Hostel at Samsi College and Girl's Hostel at Jadupur High School)	60:40	2	112	134.40	89.60	224.00	67.20
3	Annex Building	60:40	1	281.37	168.83	112.55	281.38	84.41
	Total				531.5	354.33	885.83	265.75

Englishbazar Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	32	10.87	208.70	139.14	347.84	104.35
2	AWC	60:40	28	10.173	170.91	113.94	284.84	85.45
3	Boy's Hostel at Malda Model Madarsa	60:40	1	112	67.20	44.80	112.00	33.60
	Total				446.81	297.87	744.68	223.41

H.C Pur-i Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	90	10.87	586.98	391.32	978.30	293.49
	Total				596.05	397.37	993.42	298.03

H.C Pur-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	27	10.87	176.09	117.40	293.49	88.05
2	Hostel (1 Girl's and 1 Boy's Hostel)	60:40	2	112	134.40	89.60	224.00	67.20
	Total				310.49	207	517.49	155.25

Kaliachak-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	88	10.87	573.94	382.62	956.56	286.97
	Total				573.94	382.62	956.56	286.97

G. Mishra

Kaliachak-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	38	10.87	247.84	165.22	413.06	123.92
2	AWC	60:40	7	10.173	42.73	28.48	71.21	21.36
	Total				290.57	193.7	484.27	145.28

Kaliachak-III Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	24	10.87	247.84	165.22	413.06	123.92
	Total				247.84	165.22	413.06	123.92

Manikchak Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	78	10.87	508.72	339.14	847.86	254.36
	Total				508.72	339.14	847.86	254.36

Old Malda Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	40	10.87	260.88	173.92	434.80	130.44
2	AWC	60:40	1	10.173	6.10	4.07	10.17	3.05
3	Haat Shed	60:40	1	50	30.00	20.00	50.00	15.00
	Total				296.98	197.99	494.97	148.49

Ratua Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	54	10.87	352.19	234.79	586.98	176.09
2	Boys Hostel in Khanpur high school	60:40	1	112	67.20	44.80	112.00	33.60
	Total				419.39	279.59	698.98	209.69

Ratua-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	49	10.87	319.58	213.05	532.63	159.79
2	Boys Hostel in Haripur high school	60:40	1	112	67.20	44.80	112.00	33.60
3	HSC	60:40	2	9.68	11.62	7.74	19.36	5.81
	Total				398.39	265.60	663.99	199.20

G. Mishra

7. Murshidabad District

Lagola Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of ACR with Furniture	60:40	41	10.87	267.40	178.27	445.67	133.70
2	Construction of Laboratory Room and Equipment	60:40	9	10.90	58.86	39.24	98.10	29.43
	Total				326.26	217.51	543.77	163.13

Mur-Jia Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of Community Toilet at School / Madrasah	60:40	34	5.15	105.06	70.04	175.10	52.53
2	Computer Room with Accessories	60:40	11	10.90	71.94	47.96	119.90	35.97
3	Construction of ACR with Furniture	60:40	1	10.87	6.52	4.35	10.87	3.26
	Total				183.52	122.35	305.87	91.76

Bhagwangola Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR at different School / Madrasah	60:40	14	10.87	91.31	60.87	152.18	45.65
2	Computer Room with Furniture	60:40	18	10.90	117.72	78.48	196.20	58.86
3	Laboratory Room with Furniture	60:40	10	13.89	83.34	55.56	138.90	41.67
	Total				292.37	194.91	487.28	146.18

Nabagram Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Training Centre at Block	60:40	1	50.00	30.00	20.00	50.00	15.00
2	ACR with Furniture	60:40	16	10.87	104.35	69.57	173.92	52.18
3	Ladies Gents Toilet at School / Madrasah / PHC at School / Madrasah	60:40	34	2.00	40.80	27.20	68.00	20.40
4	Library Room with Furniture , Book etc	60:40	2	13.88	16.66	11.10	27.76	8.33
5	Laboratory Room with Equipment	60:40	5	16.49	49.47	32.98	82.45	24.74
	Total				241.28	160.85	402.13	120.65

Rhagwangola-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Boys Hostel in KCK High Madarsa and Nashipur High School	60:40	2	112.00	134.40	89.60	224.00	67.20
2	ACR for School / Madrasah	60:40	8	10.87	52.18	34.78	86.96	26.09
3	Construction of Library Room included other facilities	60:40	2	13.88	16.66	11.10	27.76	8.33
4	Construction of A computer Room with other Accessories	60:40	2	10.90	13.08	8.72	21.80	6.54
5	Construction of Laboratory Room with Facilities	60:40	1	16.50	9.90	6.60	16.50	4.95
	Total				226.22	150.8	377.02	113.11

Beldanga-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR at School / Madrasah	60:40	19	10.87	123.92	82.61	206.53	61.96
2	Community Toilet	60:40	3	5.15	9.27	6.18	15.45	4.64
	Total				133.19	88.79	221.98	66.6

Beldanga-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR with Furniture at School / Madrasah	60:40	8	10.87	52.18	34.78	86.96	26.09
2	Laboratory Room with Furniture and others Facilities	60:40	1	16.49	9.89	6.60	16.49	4.95
3	Computer Lab with others Furniture Accessories	60:40	6	10.87	39.13	26.09	65.22	19.57
4	Girls Toilet	60:40	1	2.00	1.20	0.80	2.00	0.60
5	Girls Hostel at Takipur High Madrasah	60:40	1	112.00	67.20	44.80	112.00	33.60
6	Community Toilet	60:40	7	5.00	21.00	14.00	35.00	10.50
	Total				190.6	127.07	317.67	95.31

Berahampore Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of ACR	60:40	20	10.87	130.44	86.96	217.40	65.22
2	Construction of Laboratory Room and Supply of Equipments	60:40	3	16.49	29.68	19.79	49.47	14.84

3	Supply of Computer School / Madrasah	60:40	8	0.40	1.92	1.28	3.20	0.96
4	Computer Room with Computer	60:40	7	10.90	45.78	30.52	76.30	22.89
5	Construction of AWC	60:40	25	10.17	152.55	101.70	254.25	76.28
6	Skill Development Training Centre	60:40	1	70.00	42.00	28.00	70.00	21.00
Total					402.37	268.25	670.62	201.19

Hariharpara Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of Toilet Block at Busstand / Hat / PHC Block Office	60:40	10	5.15	30.90	20.60	51.50	15.45
2	Toilet at School / Madrasah	60:40	7	3.17	13.31	8.88	22.19	6.66
3	Transformation the Existing AWC to Child Friendly	60:40	53	0.30	9.54	6.36	15.90	4.77
4	Construction of ACR	60:40	25	10.87	163.05	108.70	271.75	81.53
Total					216.8	144.54	361.34	108.41

Nowada Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of Haat Shed	60:40	1	291.00	174.60	116.40	291.00	87.30
2	Boys Hostel at Amtala High School	60:40	1	112.00	67.20	44.80	112.00	33.60
3	Computer Room with Computer	60:40	1	10.90	6.54	4.36	10.90	3.27
4	Science Laboratory at School	60:40	1	16.49	9.89	6.60	16.49	4.95
5	Girls Toilet	60:40	2	2.00	2.40	1.60	4.00	1.20
6	Construction of ACR	60:40	8	10.87	52.18	34.78	86.96	26.09
Total					312.81	208.54	521.35	156.41

Kandi Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	22	10.87	143.48	95.66	239.14	71.74
2	Construction of AWC	60:40	10	10.17	61.02	40.68	101.70	30.51
3	Construction of Community Toilet	60:40	9	5.15	27.81	18.54	46.35	13.91
4	Construction of Skill Development Centre	60:40	1	70.00	42.00	28.00	70.00	21.00
5	Construction of Reserver with Submersible Pump	60:40	9	6.00	32.40	21.60	54.00	16.20
Total					306.71	204.48	511.19	153.36

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Khargram Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of AWC	60:40	13	10.17	79.33	52.88	132.21	39.66
2	ACR	60:40	14	10.87	91.31	60.87	152.18	45.65
	Total				170.64	113.75	284.39	85.31

Burwan Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of ACR with Furniture	60:40	7	10.87	45.65	30.44	76.09	22.83
	Total				45.65	30.44	76.09	22.83

Bharatpur Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of Toilet Block	60:40	2	5.15	6.18	4.12	10.30	3.09
2	Construction of Toilet at School / Madrasah	60:40	9	2.00	10.80	7.20	18.00	5.40
3	Computer Rooms with Computer and others accessories including Furniture	60:40	1	16.49	9.89	6.60	16.49	4.95
4	Construction of ACR at School / Madrasah	60:40	19	10.87	123.92	82.61	206.53	61.96
	Total				150.79	100.53	251.32	75.4

Bharatpur-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction od ACR	60:40	16	10.87	104.35	69.57	173.92	52.18
2	Construction of Laboratory Room including Equipment	60:40	5	16.49	49.47	32.98	82.45	24.74
3	Toilet Block	60:40	2	5.15	6.18	4.12	10.30	3.09
4	Toilet at School / Madrasah	60:40	6	2.00	7.20	4.80	12.00	3.60
5	Boys Hostel at MA College, Salar under Bharatpur-II Block	60:40	1	112.00	67.20	44.80	112.00	33.60
6	Construction od ACR	60:40	16	10.87	453.53	302.35	755.88	226.77
	Total				687.93	458.62	1146.55	343.98

G. Mishra

Raninagar-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR at School / Madrasah	60:40	5	10.87	32.61	21.74	54.35	16.31
	Total				32.61	21.74	54.35	16.31

Raninagar-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR at School / Madrasah	60:40	21	10.87	136.96	91.31	228.27	68.48
2	Construction of AWC	60:40	4	10.17	24.41	16.27	40.68	12.20
3	Toilet Block	60:40	3	5.15	9.27	6.18	15.45	4.64
4	Toilet at Primary School Arsenic Free	60:40	1	2.00	1.20	0.80	2.00	0.60
	Total				171.84	114.56	286.4	85.92

Domkal Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of ACR	60:40	46	10.87	300.01	200.01	500.02	150.01
2	Construction of ACR wit Toilet	60:40	12	12.87	92.66	61.78	154.44	46.33
3	Toilet at School / Madrasah	60:40	5	2.00	6.00	4.00	10.00	3.00
4	Computer Room with Accessrioies	60:40	1	10.90	6.54	4.36	10.90	3.27
	Total				405.21	270.15	675.36	202.61

Jalangi Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	12	10.87	78.26	52.18	130.44	39.13
2	Toilet Blocks	60:40	5	5.15	15.45	10.30	25.75	7.73
3	AWC	60:40	8	10.17	48.82	32.54	81.36	24.41
4	Girls Hostel	60:40	1	112.00	67.20	44.80	112.00	33.60
5	Common Room for Girls	60:40	5	14.00	42.00	28.00	70.00	21.00
	Total				251.73	167.82	419.55	125.87

G. Mithu

Farakka Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Girls Toilet	60:40	1	2.00	1.20	0.80	2.00	0.60
2	ACR for Beniagram PHC	60:40	2	15.00	18.00	12.00	30.00	9.00
3	ACR	60:40	12	10.87	78.26	52.18	130.44	39.13
4	Skill Development Training Centre	60:40	1	70.00	42.00	28.00	70.00	21.00
5	Laboratory Room and Equipment	60:40	1	16.49	9.89	6.60	16.49	4.95
6	Computer Room with Accessories	60:40	4	10.90	26.16	17.44	43.60	13.08
	Total				175.51	117.02	292.53	87.76

Samserganj Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	11	10.87	71.74	47.83	119.57	35.87
2	Toilet School	60:40	2	2.00	2.40	1.60	4.00	1.20
3	Community Toilet	60:40	10	5.15	30.90	20.60	51.50	15.45
4	Laboratory Room and Equipment	60:40	1	16.49	9.89	6.60	16.49	4.95
	Total				114.93	76.63	191.56	57.47

Suti-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	29	10.87	189.14	126.09	315.23	94.57
2	School Toilet	60:40	11	2.00	13.20	8.80	22.00	6.60
3	Laboratory Room and Equipment	60:40	7	16.49	69.26	46.17	115.43	34.63
4	Toilet Block	60:40	1	5.15	3.09	2.06	5.15	1.55
	Total				274.69	183.12	457.81	137.35

Suti-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	16	10.87	104.35	69.57	173.92	52.18
2	Toilet	60:40	1	2.00	1.20	0.80	2.00	0.60
3	ACR	60:40	16	10.87	320.84	213.90	534.74	160.42
	Total				426.39	284.27	710.66	213.2

Raghunathganj-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Boys Hostel	60:40	1	112.00	67.20	44.80	112.00	33.60
32	ACR	60:40	10	10.87	65.22	43.48	108.70	32.61
	Total				132.42	88.28	220.7	66.21

Raghunathganj-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Toilet	60:40	5	2.00	6.00	4.00	10.00	3.00
2	Arsenic Free Tubewell	60:40	34	2.22	45.29	30.19	75.48	22.64
3	ACR	60:40	3	10.87	19.57	13.04	32.61	9.78
4	Computer Room and Accessrories	60:40	2	2.00	2.40	1.60	4.00	1.20
5	Laboratory Room and Equipments	60:40	1	1.00	0.60	0.40	1.00	0.30
	Total				73.86	49.23	123.09	36.92

Sagardighi Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of AWC	60:40	20	10.17	122.04	81.36	203.40	61.02
2	Construction of ACR	60:40	2	10.87	13.04	8.70	21.74	6.52
	Total				135.08	90.06	225.14	67.54

8. Dakshin Dinajpur District

Banshirai Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Addl. Class Room	60:40	3	14.49	26.09	17.39	43.48	13.04
2	Anganwari Centre	60:40	3	10.17	18.31	12.21	30.52	9.16
3	Toilet at School	60:40	2	3.00	3.60	2.40	6.00	1.80
	Total				48	32	80	24

Gangarampur Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Toilet Block at School / Madrasah	60:40	2	3.5	4.20	2.80	7.00	2.10
2	ACR with Furniture	60:40	2	10.87	13.04	8.70	21.74	6.52
	Total				17.24	11.5	28.74	8.62

Harirampur Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR with Furniture	60:40	3	5.47	19.57	13.04	32.61	9.78
2	Construction of ICDS Centre	60:40	6	14.49	36.62	24.42	61.04	18.31
	Total				56.19	37.46	93.65	28.09

Kumarganj Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of ACR	60:40	3	10.87	19.57	13.04	32.61	9.78
2	Construction of AWC	60:40	3	10.17	18.31	12.21	30.52	9.16
3	Toilet at School / Madrasah	60:40	2	3.33	4.00	2.67	6.67	2.00
	Total				41.88	27.92	69.8	20.94

Kushmandi Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of AW Centre	60:40	12	10.173	73.25	48.83	122.08	36.62
2	Construction of ACR with Furniture	60:40	1	10.87	6.52	4.35	10.87	3.26
3	Construction of Toilet Block at School / Madrasah	60:40	6	2	7.20	4.80	12.00	3.60
	Total				86.97	57.98	144.95	43.48

Tapan Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of ACR at School / Madrasah	60:40	7	12.42	52.18	34.78	86.96	26.09
	Total				52.18	34.78	86.96	26.09

9. Cooch Behar District**Dinhata-I Block**

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	25	10.87	271.75	163.05	108.70	271.75
2	AWC	60:40	15	10.173	152.595	91.56	61.04	152.60
3	Toilet Block	60:40	1	5	5	3.00	2.00	5.00
	Total				429.345	257.61	171.74	429.35

Tufanganj Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	9	10.87	58.70	39.13	97.83	29.35
2	Girls Hostel	60:40	1	150	90.00	60.00	150.00	45.00
3	Rural Haat	60:40	1	120	72.00	48.00	120.00	36.00
4	Public Toilet with Bath room for Patients' relatives	60:40	2	3.48	4.18	2.78	6.96	2.09
	Total				224.88	149.91	374.79	112.44

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Sitalkuchi Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	23	10.87	150.01	100.00	250.01	75.00
2	AWC	60:40	3	10.173	18.31	12.21	30.52	9.16
3	Toilet Block	60:40	34	3	61.20	40.80	102.00	30.60
	Total				229.52	153.01	382.53	114.76

Sitai Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	27	10.87	176.09	117.40	293.49	88.05
2	AWC	60:40	23	10.173	140.39	93.59	233.98	70.19
	Total				316.48	210.99	527.47	158.24

Dinhata-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	16	10.87	104.35	69.57	173.92	52.18
2	AWC	60:40	10	10.173	61.04	40.69	101.73	30.52
	Total				165.39	110.26	275.65	82.7

Haldibari Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	25	10.87	163.05	108.70	271.75	81.53
2	Haat Shed	60:40	2	100	120.00	80.00	200.00	60.00
	Total				283.05	188.7	471.75	141.53

Cooch Behar Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	20	10.87	130.44	86.96	217.40	65.22
2	Haat Shed	60:40	1	291	174.60	116.40	291.00	87.30
	Total				305.04	203.36	508.4	152.52

10. Burdwan District

Bhatar Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	84	10.87	547.85	365.23	913.08	273.92
	Total				547.85	365.23	913.08	273.92

Jurdwan-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	35	10.87	228.27	152.18	380.45	114.14
2	AWC	60:40	3	10.173	18.31	12.21	30.52	9.16
3	Girls Toilet	60:40	4	1.27	3.05	2.03	5.08	1.52
	Total				249.63	166.42	416.05	124.82

Galsi-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	35	10.87	228.27	152.18	380.45	114.14
2	Hostel	60:40	1	112	67.20	44.80	112.00	33.60
3	Girls Toilet	60:40	20	1.27	15.24	10.16	25.40	7.62
	Total				310.71	207.14	517.85	155.36

Kalna-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	48	10.87	313.06	208.70	521.76	156.53
2	AWC	60:40	34	10.17	207.53	138.35	345.88	103.76
	Total				520.59	347.05	867.64	260.29

Katwa-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	22	10.87	143.48	95.66	239.14	71.74
2	AWC	60:40	11	10.173	67.14	44.76	111.90	33.57
3	Girls toilet	60:40	4	1.27	3.05	2.03	5.08	1.52
4	Hostel	60:40	1	112	67.20	44.80	112.00	33.60
	Total				280.87	187.25	468.12	140.43

Ketugram-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	19	10.87	123.92	82.61	206.53	61.96
2	AWC	60:40	12	10.17	73.25	48.83	122.08	36.62
	Total				197.17	131.44	328.61	98.58

Khandaghosh Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	35	10.87	228.27	152.18	380.45	114.14
2	AWC	60:40	12	10.173	73.25	48.83	122.08	36.62
3	Girls toilet	60:40	6	1.27	4.57	3.05	7.62	2.29
4	Haat	60:40	1	291	174.60	116.40	291.00	87.30
	Total				480.69	320.46	801.15	240.35

Mangalkote Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	28	10.87	182.62	121.74	304.36	91.31
2	AWC	60:40	16	10.173	97.66	65.11	162.77	48.83
	Total				280.28	186.85	467.13	140.14

Monteswar Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	46	10.87	300.01	200.01	500.02	150.01
2	AWC	60:40	14	10.173	85.45	56.97	142.42	42.73
3	Girls Toilet	60:40	12	1.27	9.14	6.10	15.24	4.57
	Total				394.6	263.08	657.68	197.31

Purbasthali-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	18	10.87	117.40	78.26	195.66	58.70
2	AWC	60:40	12	10.173	73.25	48.83	122.08	36.62
	Total				190.65	127.09	317.74	95.32

Raina-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	64	10.87	417.41	278.27	695.68	208.70
2	Girls Toilet	60:40	16	1.27	12.19	8.13	20.32	6.10
	Total				429.6	286.4	716	214.8

11. Alipurdwār District**Kalchini Block**

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC	60:40	18	10.17	109.84	73.22	183.06	54.92
2	ACR	60:40	12	10.87	78.26	52.18	130.44	39.13
3	Haat Shed	60:40	1	42.34	25.40	16.94	42.34	12.70
	Total				213.5	142.34	355.84	106.75

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12. Nadia District

Chapra Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR with Furniture	60:40	18	10.870	117.40	78.26	195.66	58.70
	Total				117.40	78.26	195.66	58.70

Kaliganj Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR with Furniture	60:40	32	10.870	208.70	139.14	347.84	104.35
2	Construction of AWC	60:40	18	10.173	109.87	73.25	183.11	54.93
3	Girls toilet at High school/ Madrasah	60:40	5	1.250	3.75	2.50	6.25	1.88
	Total				322.32	214.89	537.2	161.16

Nakashipara Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR with Furniture	60:40	30	10.870	208.70	139.14	347.84	104.35
2	AWC	60:40	4	10.173	109.87	73.25	183.11	54.93
3	Laboratory Room (ACR)	60:40	4	10.870	86.40	57.60	144.00	43.20
	Total				404.97	269.99	674.95	202.48

Karimpur II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR with Furniture	60:40	26	10.870	169.57	113.05	282.62	84.79
	Total				169.57	113.05	282.62	84.79

Karimpur I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR with Furniture	60:40	20	10.870	130.44	86.96	217.40	65.22
2	Construction of Anganwadee Centre	60:40	3	10.173	18.31	12.21	30.52	9.16
3	Girls toilet at High school/ Madrasah	60:40	3	1.250	2.25	1.50	3.75	1.13
4	Karmatirthas	60:40	1	291.000	174.6	116.4	291	52.38 (30%)
	Total				325.6	217.07	542.67	127.89

Krishnagar II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR with Furniture	60:40	5	10.870	32.61	21.74	54.35	16.31
2	School toilet	60:40	2	1.250	1.50	1.00	2.50	0.75
	Total				34.11	22.74	56.85	17.06

Tehatta I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR with Furniture	60:40	18	10.870	117.40	78.26	195.66	58.70
2	Construction Anganwadi Centre	60:40	2	10.173	12.21	8.14	20.35	6.10
	Total				129.61	86.4	216.01	64.8

Tehatta II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR with Furniture	60:40	24	10.870	156.53	104.35	260.88	78.26
2	Anganwari Centres	60:40	13	10.173	79.35	52.90	132.25	39.67
3	Marketing Hub	60:40	1	291.000	174.60	116.40	291.00	52.38
	Total				410.48	273.65	684.13	170.31

Haringhata (MCB) Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR with Furniture	60:40	24	10.870	156.53	104.35	260.88	78.26
2	AWC	60:40	2	10.173	12.21	8.14	20.35	6.10
3	Science Lab (ACR)	60:40	6	10.870	39.13	26.09	65.22	19.57
4	School Toilet	60:40	20	1.250	15.00	10.00	25.00	7.50
	Total				222.87	148.58	371.45	111.43

Nabadwip (MCB) Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR with Furniture	60:40	10	10.870	65.22	43.48	108.70	32.61
2	AWC	60:40	2	10.173	12.21	8.14	20.35	6.10
3	Girl's Hostel at Mayapur Thakur Bhakti Vinod Institute	60:40	1	112.000	67.20	44.80	112.00	33.60
	Total				144.63	96.42	241.05	72.31

13. North 24 (PGS) District

Amdanga Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC	60:40	10	10.17	61.02	40.68	101.70	30.51
2	ACR	60:40	30	10.87	195.66	130.44	326.10	97.83
3	Toilet for Boys & Girls Student	60:40	2	2.00	2.40	1.60	4.00	1.20
	Total				259.08	172.72	431.8	129.54

Barasat I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	13	10.87	84.79	56.52	141.31	42.39
2	AWC	60:40	9	10.17	54.92	36.61	91.53	27.46
	Total				276.25	184.16	460.41	138.12

Habra I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	33	10.87	215.23	143.48	358.71	107.61
2	AWC	60:40	10	10.17	61.02	40.68	101.70	30.51
	Total				276.25	184.16	460.41	138.12

Baduria Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	90	1.20	64.80	43.20	108.00	32.40
2	AWC	60:40	3	9.68	17.42	11.62	29.04	8.71
	Total				82.22	54.82	137.04	41.11

Habra II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC	60:40	5	10.17	30.51	20.34	50.85	15.26
2	ACR	60:40	6	10.87	39.13	26.09	65.22	19.57
	Total				30.51	20.34	50.85	15.26

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Basirhat II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	27	10.87	176.09	117.40	293.49	88.05
2	AWC	60:40	14	10.17	85.43	56.95	142.38	42.71
	Total				261.52	174.35	435.87	130.76

Rajarhat II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Haat shed	60:40	1	291.00	174.60	116.40	291.00	87.30
2	ACR	60:40	12	10.87	78.26	52.18	130.44	39.13
3	AWC	60:40	2	10.17	12.20	8.14	20.34	6.10
	Total				265.06	176.72	441.78	132.53

Minakhan Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC	60:40	7	10.17	42.71	28.48	71.19	21.36
2	Boys Hostel at Chhajani Sr. Islamia Madarsa and Girls Hostel at Gar Chandibari High School	60:40	2	112.00	134.40	89.60	224.00	67.20
3	ACR	60:40	10	10.87	65.22	43.48	108.70	32.61
	Total				242.33	161.56	403.89	121.17

Sandeshkhali-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	11	10.87	71.74	47.83	119.57	35.87
2	AWC	60:40	10	10.17	61.02	40.68	101.70	30.51
	Total				132.76	88.51	221.27	66.38

Swarupnagar Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	12	10.87	78.26	52.18	130.44	39.13
2	AWC	60:40	7	10.17	42.71	28.48	71.19	21.36
	Total				120.97	80.66	201.63	60.49

Barasat-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC	60:40	4	10.17	24.41	16.27	40.68	12.20
2	Boys Hostel at Golabari Pallimongal High School	60:40	1	112.00	67.20	44.80	112.00	33.60
	Total				91.61	61.07	152.68	45.8

Basirhat-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC	60:40	2	10.17	12.20	8.14	20.34	6.10
2	ACR	60:40	18	10.87	117.40	78.26	195.66	58.70
	Total				129.6	86.4	216	64.8

Haroa Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC	60:40	11	10.17	67.12	44.75	111.87	33.56
2	ACR	60:40	25	10.87	163.05	108.70	271.75	81.53
	Total				230.17	153.45	383.62	115.09

Deganga Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC	60:40	10	10.17	61.02	40.68	101.70	30.51
2	ACR	60:40	18	10.87	117.40	78.26	195.66	58.70
	Total				178.42	118.94	297.36	89.21

Hasnabad Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC	60:40	22	10.17	134.24	89.50	223.74	67.12
2	ACR	60:40	18	10.87	117.40	78.26	195.66	58.70
3	Haat Shed	60:40	1	291.00	174.60	116.40	291.00	87.30
	Total				426.24	284.16	710.4	213.12

14. Paschim Medinipur**Keshpur Block**

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC	60:40	15	10.17	91.53	61.02	152.55	45.77
2	ACR	60:40	36	10.87	234.79	156.53	391.32	117.40
	Total				326.32	217.55	543.87	163.17

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15. Howrah District

Amta I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of Angan Wadi Centre	60:40	4	10.17	24.42	16.28	40.69	12.21
2	Construction of Additional Class Room	60:40	50	10.87	326.10	217.40	543.50	163.05
	Total				350.52	233.68	584.19	175.26

Bagnan-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of Angan Wadi Centre	60:40	8	10.173	48.83	32.55	81.38	24.42
2	Construction of Additional Class Room	60:40	28	14.363 9	241.31	160.88	402.19	120.66
	Total				290.14	193.43	483.57	145.08

Domjur Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of Additional Class Room	60:40	65	10.87	358.71	239.14	597.85	179.36
	Total				358.71	239.14	597.85	179.36

Jagatballavpur Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of Angan Wadi Centre	60:40	5	10.17	30.52	20.35	50.87	15.26
2	Construction of Additional Class Room	60:40	26	10.87	169.57	113.05	282.62	84.79
	Total				200.09	133.4	333.49	100.05

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Panchla Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of Anganwadi Centres	60:40	30	10.17	183.11	122.08	305.19	91.56
2	Construction of New Annexe Building	60:40	2	49.00	58.80	39.20	98.00	29.40
3	Construction of Additional Class Room	60:40	47	10.87	306.53	204.36	510.89	153.27
	Total				548.44	365.64	914.08	274.23

Sankrail Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of Anganwadi Centre	60:40	6	10.17	36.61	24.41	61.02	18.31
2	Construction of Additional Class Room	60:40	16	10.87	104.35	69.57	173.92	52.18
3	New School Building	60:40	1	49.90	29.94	19.96	49.90	14.97
	Total				170.9	113.94	284.84	85.46

Ulluberia-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of Angan Wadi Centre	60:40	33	10.173	201.43	134.28	335.71	100.71
2	Construction of Additional Class Room	60:40	12	10.87	78.26	52.18	130.44	39.13
3	Girls' Toilet	60:40	1	4.62	2.77	1.85	4.62	1.39
4	Construction of ACR (MID-DAY MEAL room)	60:40	1	10.87	6.52	4.35	10.87	3.26
	Total				288.98	192.66	481.64	144.49

Ulluberia-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Construction of Anganwadi Centres	60:40	14	10.17	85.45	56.97	142.42	42.73
2	Hostel	60:40	1	112	123.92	82.61	206.53	61.96
3	ACR	60:40	19	10.87	67.20	44.80	112.00	33.60
	Total				276.57	184.38	460.95	138.29

3. **Drinking Water Supply Schemes:-** The following projects related to Drinking Water Scheme have been agreed by Empowered Committee in-principle. The EC decided that funds for the following project will be released only when the State submits approval of the SLSSC for these projects:-

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S.No	Block	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
Amount in Rs. lakh									
Birbhum									
1	Suri-II	DWS	50:50	26	1	13	13	26	6.5
2	Rampurhat-II	DRINKING WATER SCHEME	50:50	14	1.00	7	7	14	3.5
3	Rampurhat-I	DRINKING WATER	50:50	17	1.41	11.985	11.985	23.97	5.9925
4	Rampurhat-I	HAND PUMP	50:50	3	1.13	1.695	1.695	3.39	0.8475
5	Rampurhat-I	RING WELL	50:50	3	2.00	3	3	6	1.5
6	Suri-I	SINKING OF DIFFERENT TUPES, TUBEWELL WITHIN SCHOOL, GRAVEYARD & OTHER PREMISES UNDER SURI-I PANCHAYAT SAMITY.	50:50						
7	Nalhati-II	INSTALLATION OF WATER SUPPLY	50:50	12	0.45	0	0	0	0
8	Nalhati-I	DRINKING WATER SCHEMES	50:50	3	15.00	2.7	2.7	5.4	1.35
9	Murari-I	INSTALLATION OF PUMP	50:50	7.000	1.500	22.5	22.5	45	11.25
10	Murari-I	MARK-II TUBE WELL	50:50	43.00	0.500	5.25	5.25	10.5	2.625
11	Murari-II	SUBMARSIBLE PUMP WITH PIPELINE	50:50	50	3.33	10.75	10.75	21.5	5.375
12	Murari-II	RIGBORE TUBE-WELL	50:50	8	1	83.25	83.25	166.5	41.625
13	Murari-II	MARK-II TUBE WELL	50:50	1	0.5	4	4	8	2
14	Mayureswar-I	DRINKING WATER	50:50	119	1.36	0.25	0.25	0.5	0.125
15	Labpur	INSTALLATION OF PUMP	50:50	24	8.73	80.92	80.92	161.84	40.46
16	Ilambazar	CONSTRUCTION OF MINORITY CENTERED AREAS HAND PUMP TUBLES	50:50	66	0.50	104.76	104.76	209.52	52.38
17	Ilambazar	MINI SUBMARSIBAL FOR DRINKING WATER	50:50	20	1.00	16.5	16.5	33	8.25
18	Dubrapur	INSTALATION OF TUBEWELL.	50:50	39	0.80	10	10	20	5
Uttar Dinajpur						15.6	15.6	31.2	7.8
19	Itahar	DRINKING WATER SUPPLY	50:50	4	0.723				
20	Hemtabad	WATER SUPPLY	50:50	24	2.75	1.446	1.446	2.892	0.723
21	Raiganj	DRINKING WATER (MARK - II)	50:50	19	8.99	33	33	66	16.5
22	Karandighi	DWS	50:50	24	1.77	85.405	85.405	170.81	42.7025
23	Golpokhar-I	MARK-II TUBE WELL	50:50	1	0.76	21.24	21.24	42.48	10.62
24	Islampur	DRINKING WATER SUPPLY SCHEMES IN HIGH SCHOOLS	50:50	14	3.00	0.38	0.38	0.76	0.19
25	Chopra	CONSTRUCTION OF RAISED TANK FOR DRINKING PURPOSE	50:50	23	2.98	21	21	42	10.5
						34.27	34.27	68.54	17.135

		WITH A DEEP TUBEWELL INCLUDING PUMPING SYSTEM							
26	Chopra	INSTALLATION OF RUNNING WATER LINE AT HEALTH SUB-CENTRES	50:50	17	0.50				
						4.25	4.25	8.5	2.125
South 24 Pargana									
27	Baruipur	DRINKING WATER/TUBEWELL	50:50	53	1.40	37.1	37.1	74.2	18.55
28	Bhangore-II	TUBEWELL	50:50	3	1.50	2.25	2.25	4.5	1.125
29	Bhangore-I	TUBEWELL	50:50	11	1.3	7.15	7.15	14.3	3.575
30	Diamond Harbor-I	TUBEWELL	50:50	73	1.45	52.925	52.925	105.85	26.4625
31	Joynagar-II	TUBEWELL	50:50	22	1.85	20.35	20.35	40.7	10.175
32	Basanti	TUBEWELL	50:50	17	1.5	12.75	12.75	25.5	6.375
33	Bishnupur-I	TUBEWELL	50:50	21	1.5	15.75	15.75	31.5	7.875
34	THAKURPU KUR	TUBEWELL	50:50	4	1.5	3	3	6	1.5
35	Magrahat-II	TUBEWELL	50:50	26	1.42	18.46	18.46	36.92	9.23
36	Magrahat-I	TUBEWELL	50:50	4	3.0705	6.141	6.141	12.282	3.0705
37	Kulpi	TUBEWELL	50:50	112	1.5	84	84	168	42
38	Bishnupur-II	DRINKING WATER	50:50	24	1.5	18	18	36	9
Jalpaiguri									
39	Mal	BIG BORE TUBEWELL	50:50	44	3.5	77	77	154	38.5
40	Mal	BIG BORE TUBEWELL	50:50	35	3	52.5	52.5	105	26.25
Malda									
41	H.C Pur-i	MARK-II	50:50	14	1.08	7.56	7.56	15.12	3.78
42	H.C Pur-II	ELEVATED WATER TANK	50:50	19	6.95176	66.04	66.04	132.08	33.02
43	H.C Pur-II	MARK-II	50:50	111	1.08151	60.02	60.02	120.05	30.01
44	Manikchak	ELEVATED WATER TANK	50:50	4	6.95	13.90	13.90	27.80	6.95
45	Old Malda	MARK-II	50:50	33	1.08	17.82	17.82	35.64	8.91
Murshidabad									
46	Lagola	MARK-II TUBEWELL, ARSENIC FREE AT SCHOOL / MADRASAH /PHC / SHC	50:50	18	2.22	19.98	19.98	39.96	9.99
47	Mur-Jia	MARK-II TUBEWELL ARSENIC FREE AT SCHOOL	50:50	92	0.88	40.48	40.48	80.96	20.24
48	Mur-Jia	ARSENIC FREE WATER SUPPLY	50:50	30	2.22	33.30	33.30	66.60	16.65
49	Bhagwangola	ARSENIC FREE TUBEWELL	50:50	3	2.22	3.33	3.33	6.66	1.67
50	Nabagram	INSTALLATION OF MARK-II TUBEWELL	50:50	97	2.22	107.67	107.67	215.34	53.84
51	Bhagwangola-II	MARK-II TUBE WELL	50:50	71	0.88	31.24	31.24	62.48	15.62
52	Bhagwangola-II	ARSENIC TREATMENT PLANT	50:50	2	11.75	11.75	11.75	23.50	5.88
53	Beldanga-II	MARK-II TUBE WELL	50:50	12	0.87	5.22	5.22	10.44	2.61
54	Berahampore	MARK-II TUBE WELL	50:50	61	0.88	26.84	26.84	53.68	13.42

55	Hariharpara	MARK-II TUBEWELL	50:50	128	0.88	56.32	56.32	112.64	28.16
56	Kandi	INSTALLATION OF MARK-II TUBE-WELL	50:50	55	0.88	24.20	24.20	48.40	12.10
57	Kandi	CONSTRUCTION OF RESERVER WITH SUBMERSIBLE PUMP	50:50	9	6.00	27.00	27.00	54.00	13.50
58	Khargram	INSTALLATION OF MARK-II TUBE-WELL	50:50	35	0.88	15.40	15.40	30.80	7.70
59	Burwan	SINKING OF MARK-II TUBEWELL	50:50	165	0.88	72.60	72.60	145.20	36.30
60	Bharatpur	SINKING MARK-II TUBEWELL	50:50	118	0.88	51.92	51.92	103.84	25.96
61	Bharatpur-II	MARK-II TUBEWELL	50:50	93	0.88	40.92	40.92	81.84	20.46
62	Raninagar-I	ARSENIC FREE MARK-II TUBEWELL	50:50	20	2.22	22.20	22.20	44.40	11.10
63	Raninagar-II	MARK-II TUBEWELL	50:50	11	2.22	12.21	12.21	24.42	6.11
64	Raninagar-II	ARSENIC FREE WATER SUPPLY WITH RESERVER	50:50	12	11.75	70.50	70.50	141.00	35.25
65	Domkal	ARSENIC FREE MARK-II TUBEWELL	50:50	1	2.22	1.11	1.11	2.22	0.56
66	Jalangi	ARSENIC FREE TUBEWELL	50:50	110	2.22	122.10	122.10	244.20	61.05
67	Jalangi	DRINKING WATER SUPPLY SCHOOL SADIKANDIAR	50:50	12	11.75	70.50	70.50	141.00	35.25
68	Jalangi	ARSENIC FREE TUBEWELL	50:50	110	2.22	122.10	122.10	244.20	61.05
69	Samserganj	MARK-II TUBEWELL	50:50	9	2.22	9.99	9.99	19.98	5.00
70	Suti-I	MARK-II ARSENIC FREE TUBEWELL	50:50	25	2.22	27.75	27.75	55.50	13.88
71	Suti-II	MINI WATER TREATEMENT PLANT	50:50	6	11.75	35.25	35.25	70.50	17.63
72	Suti-II	ARSENIC FREE TUBEWELL	50:50	6	2.22	6.66	6.66	13.32	3.33
73	Raghunathganj-II	ARSENIC TUBEWELL	50:50	2	11.75	11.75	11.75	23.50	5.88
74	Raghunathganj-II	ARSENIC FREE TUBEWELL	50:50	34	2.22	37.74	37.74	75.48	18.87
75	Sagardighi	MARK-II TUBEWELL	50:50	42	0.88	18.48	18.48	36.96	9.24
Dakshin Dinajpur									
76	Banshirai	DRINKING WATER SCHEME / MARK - II TUBE WELL	50:50	16	1.76	14.08	14.08	28.16	7.04
77	Gangarampur	FLUORIDE FREE DRINKING WATER	50:50	2	0.8	0.80	0.80	1.60	0.40
78	Harirampur	DRINKING WATER SCHEME / INSTALLATION OF NEW MARK-II TUBE WELL	50:50	12	5.09	30.54	30.54	61.08	15.27
79	Kumarganj	DRINKING WATER WITH PURIFIER	50:50	2	5.00	5.00	5.00	10.00	2.50
80	Kumarganj	MARK-II TUBE WELL	50:50	33	1.88	31.02	31.02	62.04	15.51
81	Tapan	INATAILLATION OF MARK-II TUBE WELL	50:50	18	0.97	8.73	8.73	17.46	4.37
Cooch Behar									
82	Dinhata-I	DWS	50:50	10	0.96	4.80	4.80	9.60	2.40

83	Tufanganj	INSTALATION OF PURIFIED DRINKING WATER SCHEME	50:50	24	4.95	59.40	59.40	118.80	29.70
84	Tufanganj	INSTALATION OF PURIFIED DRINKING WATER SCHEME	50:50	3	3.5	5.25	5.25	10.50	2.63
85	Tufanganj	DWS	50:50	1	10	5.00	5.00	10.00	2.50
86	Sitalkuchi	DWS	50:50	26	0.92	11.96	11.96	23.92	5.98
87	Dinhata-II	DWS	50:50	7	4.76	16.66	16.66	33.32	8.33
Burdwan									
88	Katwa-I	MARK-II	50:50	45	0.75	16.88	16.88	33.75	8.44
89	Kalna-I	PWS	50:50	42	15.86	333.06	333.06	666.12	166.53
90	Ketugram-I	PWS	50:50	28	15.86	222.04	222.04	444.08	111.02
91	Khandaghosh	PWS	50:50	20	15.85	158.50	158.50	317.00	79.25
92	Monteswar	PWS	50:50	4	15.85	31.70	31.70	63.40	15.85
93	Raina-I	PWS	50:50	9	15.85	71.33	71.33	142.65	35.66
94	Khandaghosh	SPOT DWS	50:50	9	1.7	7.65	7.65	15.30	3.83
95	Mangalkote	MARK-II	50:50	50	0.75	18.75	18.75	37.50	9.38
96	Mangalkote	SPOT DWS	50:50	19	1.7	16.15	16.15	32.30	8.08
97	Monteswar	MARK II TUBEWELL	50:50	67	0.75	25.13	25.13	50.25	12.56
98	Purbasthali-II	MARK II TUBEWELL	50:50	49	0.75	18.38	18.38	36.75	9.19
Alipurduar									
99	Kalchini	RIG BORE	50:50	31	3.52	54.56	54.56	109.12	27.28
Nadia									
100	Chapra	ARSENIC FREE TUBE WELL WITH FILTER	50:50	50	1.080	27.00	27.00	54.00	13.50
101	Kaliganj	ARSENIC FREE TUBE WELL WITH FILTER	50:50	12	1.080	6.48	6.48	12.96	3.24
102	Nakashipara	ARSANIC FREE TUBE-WELL	50:50	30	1.080	16.20	16.20	32.40	8.10
103	Nakashipara	INSTALLATION OF STANDALONE COMMUNITY WATER PURIFICATION PLANT WITH SOLAR PUMP SET	50:50	7	10.92	38.22	38.22	76.44	19.11
104	Karimpur II	Installation of Standalone Community Water Purification Plant with Solar Pump set	50:50	19	10.92 3	103.77	103.77	207.54	51.88
105	Karimpur II	ARSANIC FREE TUBE-WELL	50:50	10	1.080	5.40	5.40	10.80	2.70
106	Karimpur I	Installation of Standalone Community Water Purification Plant with Solar Pump set	50:50	4	10.92 3	21.85	21.85	43.69	10.92
107	Krishnagar II	ARSENIC FREE TUBEWEL (MARK-II)	50:50	24	1.080	12.96	12.96	25.92	6.48
108	Tehatta I	INSTALLATION OF STANDALONE COMMUNITY WATER PURIFICATION PLANT WITH SOLAR PUMP SET	50:50	11	10.92 3	60.08	60.08	120.15	30.04
109	Tehatta I	ARSENIC FREE TUBEWEL (MARK-II)	50:50	3	1.080	1.62	1.62	3.24	0.81

C. Kerala

1. REVIEW OF THE STATUS OF PROJECTS APPROVED:-

The Chairman, Empowered Committee reviewed the status of projects sanctioned for identified area of the Kerala during 11th & 12th Five Year Plan. The status of utilization of funds released by the Ministry and physical status of the projects alongwith it's commissioning were discussed with the representative of the State Government. The status of the projects as per the records of the Ministry was following:-

(a). Financial Progress:-

	Released in 11 th Plan	Released in 12 th Plan	Utilization reported for 11 th Plan	Utilization reported for 12 th Plan.
Amount (in Rs. Lakh)	1462.00	2244.00	700.00	1600.00

(b). Physical Progress:-

Prominent Project	11 th Plan			12 th Plan		
	U.S	U.C.	W.I.P	U.S	U.C.	W.I.P
ACRs	38	38	00	157	157	0
School Building	0	0	0	0	0	0
ITI	0	0	0	33	33	0
Drinking Water Projects	0	0	0	16	1	15
AWC	0	0	0	0	0	0
Health Projects	10	10	00	22	5	17
Hostels	0	0	0	0	0	0
Polytechnic	1	1	0	0	0	0
IAY	0	0	0	0	0	0

State Govt. representative informed the Empowered Committee that works sanctioned under MsDP are being implemented and UCs for the projects are also being submitted in time. He assured the EC that the projects sanctioned would be completed within stipulated time.

2. CONSIDERATION/APPROVAL OF FRESH PROJECTS FOR MCBs/MCTs:-

The State Govt. of Kerala has submitted project proposals in respect Minority Concentration Blocks/Towns of 2 districts along with following declaration in appendix-II of guidelines of MsDP:-

- VII. The **cost estimates proposed** for the different works/projects are **as per the standardized cost** derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
- VIII. It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25 % enrolment of the minority students.

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109	Tehatta II	ARSENIC FREE TUBEWEL (MARK-II)	50:50	15	1.080	8.10	8.10	16.20	4.05
111	Haringhata	ARSENIC FREE TUBEWEL (MARK-II)	50:50	19	1.080	10.26	10.26	20.52	5.13
112	Haringhata	INSTALLATION OF STANDALONE COMMUNITY WATER PURIFICATION PLANT WITH SOLAR PUMP SET	50:50	8	10.923	43.69	43.69	87.38	21.85
113	Nabadwip	ARSENIC FREE TUBE WELL (MARK-II)	50:50	2	1.080	1.08	1.08	2.16	0.54
114	Nabadwip	INSTALLATION OF STANDALONE COMMUNITY WATER PURIFICATION PLANT WITH SOLAR PUMP SET	50:50	6	10.923	32.77	32.77	65.54	16.38
North 24 (PGS)									
115	Amdanga	ARSENIC FREE DEEP TUBEWEL	50:50	5	7.50	18.75	18.75	37.50	9.38
116	Barasat I	ARSENIC FREE DEEP TUBEWEL	50:50	26	7.50	97.50	97.50	195.00	48.75
117	Barasat I	DRINKING WATER	50:50	75	2.11	79.13	79.13	158.25	39.56
118	Habra I	DRINKING WATER	50:50	14	2.11	14.77	14.77	29.54	7.39
119	Baduria	DRINKING WATER	50:50	110	2.11	116.05	116.05	232.10	58.03
120	Habra II	DRINKING WATER	50:50	19	2.11	20.05	20.05	40.09	10.02
121	Rajarhat II	ARSENIC FREE DEEP TUBEWEL	50:50	39	7.5	146.25	146.25	292.50	73.13
122	Minakhan	DRINKING WATER	50:50	70	2.11	73.85	73.85	147.70	36.93
123	Sandeshkhali-I	DRINKING WATER	50:50	19	2.11	20.05	20.05	40.09	10.02
124	Swarupnagar	DRINKING WATER	50:50	82	2.11	86.51	86.51	173.02	43.26
125	Barasat-II	DRINKING WATER	50:50	79	2.11	83.35	83.35	166.69	41.67
126	Basirhat-I	DRINKING WATER	50:50	17	2.11	17.94	17.94	35.87	8.97
127	Haroa	DRINKING WATER	50:50	37	2.11	39.04	39.04	78.07	19.52
128	Deganga	DRINKING WATER	50:50	67	2.11	70.69	70.69	141.37	35.34
129	Hasnabad	DRINKING WATER	50:50	14	2.11	14.77	14.77	29.54	7.39
Paschim Medinipur									
130	Keshpur	DWS	50:50	47	3.69	86.72	86.72	173.43	43.36
Howrah									
131	Amta I	DRINKING WATER SCHEME	50:50	49	1.18	28.91	28.91	57.82	14.46
132	Bagnan-I	TUBE-WELL	50:50	34	1.182	20.09	20.09	40.19	10.05
133	Domjur	DRINKING WATER SCHEME	50:50	8	9.46	37.84	37.84	75.68	18.92
134	Jagatballavpur	TUBE-WELL	50:50	119	1.18	70.21	70.21	140.42	35.11
135	Panchla	DRINKING WATER SUPPLY	50:50	54	1.18	31.86	31.86	63.72	15.93
136	Sankrail	TUBE-WELL	50:50	70	1.18	41.30	41.30	82.60	20.65
137	Ulluberia-I	TUBE-WELL	50:50	76	1.18	44.84	44.84	89.68	22.42
138	Ulluberia-II	DRINKING WATER SCHEME	50:50	94	1.02	47.94	47.94	95.88	23.97
Total						5168.579	5168.579	10337.16	2584.289

- IX. It has been ensured that there is no duplication of the work with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
- X. The land for all construction activities is available.
- XI. The maintenance and the recurring cost related to the assets proposed in this plan will be borne by the State Govt.
- XII. The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme.

The Empowered Committee considered the projects and noticed that the State has not submitted Cost abstract/details for the projects for Ponnani Towns and other MCBs. Since the project's cost for each projects proposed for Ponnani Town was more than a crore, the EC directed the State representative to submit Cost abstract & layout for the each project.

The EC considered the other projects for other MCBs as it was informed by the State that the cost proposed is as per the cost approved by the line Ministries under the their respective schemes. The EC decided to approve the following projects and to release the 1st installment of maximum upto 50% of the Central share(amount in Rs. Lakh) for implementation of the projects.

1. Wayanad district

Kalpetta Block

S.no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installm ent
1	Govt. High School, Kakkavayal Building(3ACRS)	60:40	1	25.00	15.00	10.00	25.00	7.50
2	Govt. Higher Secondary School, Vythiry(2ACRs)	60:40	1	25.00	15.00	10.00	25.00	7.50
4	Govt. High School Building in the form of two Storied Building Kakavay(6ACRs)	60:40	1	64.00	38.40	25.60	64.00	19.20
5	Govt. High School Building in the form of two Storied Building Kotakara	60:40	1	64.00	38.40	25.60	64.00	19.20
6	Govt. Vocational Higher Secondary School Kalpetta Class room in the form of three Storied Building(9 ACRs)	60:40	1	120.00	72.00	48.00	120.00	36.00
	Total				178.8	119.2	298	89.4

Panamaram Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	Ist installment
1	Govt. High School Irulam-building(5ACRs)	60:40	1	50.00	30.00	20.00	50.00	15.00

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2	Govt. Lower Primary School Nellyambam-Building+ stair Room.	60:40	1	23.75	14.25	9.50	23.75	7.13
3	Govt. Higher Secondary School, Perkkalloor- class room	60:40	1	50.00	30.00	20.00	50.00	15.00
4	Govt. High School, Panamaram- Building (9ACRs (6*6), 3 ACRs (9*6) in the form of three storied Building.	60:40	1	120.00	72.00	48.00	120.00	36.00
5	Govt. High School, Vakeri-Building, (9ACRs (6*6) , 3 ACR (9*6) in the form of three storied Building.	60:40	1	120.00	72.00	48.00	120.00	36.00
6	Govt. LP School Kuppithode- Building, (2 ACRs 6*6) in the form of single storied Building.	60:40	1	20.60	12.36	8.24	20.60	6.18
Total					230.61	153.74	384.35	115.31

Mananthavady Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1st installment
1	Govt. Higher Secondary School, Karthikulam- additional - class room(2ACRs)	60:40	1	25.00	15.00	10.00	25.00	7.50
2	Govt. Lower Primary School, Pulikkad- additional - class room(2 ACRs)	60:40	1	20.00	12.00	8.00	20.00	6.00
3	Govt. Upper Primary School, Periyar- additional - class room(3 ACRs)	60:40	1	30.00	18.00	12.00	30.00	9.00
4	Govt. Highe School, Valayeri- additional - class room	60:40	1	25.00	15.00	10.00	25.00	7.50
Total					60	40	100	30

Sulthan Bathery Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1st installment
1	Govt. Polytechnic, Meenagadi additional class room	60:40	1	50.00	30.00	20.00	50.00	15.00
2	Govt. Higher Secondary School, Anappara - additional - class room	60:40	1	40.00	24.00	16.00	40.00	12.00
3	Govt. Higher Secondary School, Vaduvanchal	60:40	1	33.75	20.25	13.50	33.75	10.13
5	Govt. Lower Primary School, Edayoorkunnu Building, in the form of single storied Building.	60:40	1	18.00	10.80	7.20	18.00	5.40

6	Govt. Lower Primary School, Kurukkanmoola Building, in the form of single storied Building.	60:40	1	18.00	10.80	7.20	18.00	5.40
7	Govt. Lower Primary School, Makkimala Building, in the form of single storied Building.	60:40	1	11.00	6.60	4.40	11.00	3.30
8	Govt. Upper Primary School, Tharuvana Building, in the form of single storied Building.	60:40	1	18.00	10.80	7.20	18.00	5.40
Total				211.75	113.25	75.5	188.75	56.63

The meeting concluded with thanks to chair

G. Mithu