

F. No. 3/8/2011-PP-I
GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS

MINUTES OF THE 46th MEETING OF EMPOWERED COMMITTEE TO CONSIDER AND APPROVE THE REVISED DISTRICT PLANS UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME IN MINORITY CONCENTRATION DISTRICTS OF SHRAWASTI, BARABANKI, MORADABAD, SAHARANPUR, BIJNOR, BALRAMPUR, BAREILLY, BUDAUN, PILIBHIT, BAGHPAT, MEERUT, KHERI AND GHAZIABAD, AND CONVERSION OF IN-PRINCIPLE APPROVED TO APPROVED PROJECT FOR HARIDWAR (UTTRAKHAND) AND ALSO THE OVERSIGHT COMMITTEE TO REVIEW 21 MCDs OF UP HELD ON 22nd MARCH, 2011 AT 10.30 A.M. UNDER THE CHAIRPERSONSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

A list of members and officials present in the meeting and those who participated through video conferencing is annexed.

2. At the outset, the Chairperson of the Empowered Committee stated that Multi-sectoral Development Programme (MsDP) for Minority Concentration Districts (MCD) was now an iconic programme of the Central Government. The progress of implementation was reviewed on quarterly basis by the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of multi-sectoral development (MsD) plans in MCDs are placed on the web-site of the Ministry. The details consist of status of submission and approval of MsD plans and revised plans to the Ministry by the States, funds released to the States, progress of expenditure, number of work completed, in progress and yet to be started etc. Placing such details, including photographs, have made information available to the public and facilitated social audit. It was, therefore, imperative that the State Governments/UT Administrations should implement the programme properly as per schedule, and monitor and review the performance regularly and closely. State Governments/UT Administrations should particularly ensure that delay does not take place and funds, both Central and State share (wherever applicable), are released to the districts within one month of receipt from the Centre. The districts in turn should release funds to the executing agencies at the earliest so that work is started and completed within the scheduled period. The Quarterly Progress Report (QPR) format for MsDP comprehensively covers all important aspects of implementation of the programme and in the

context of presenting the latest data and information accurately on the website, the States/UTs should ensure that QPRs with all its columns filled properly are submitted to the Ministry for every quarter ending within the stipulated date.

3. The Chairperson of the Empowered Committee explained the background how 90 minority concentration districts (MCDs) were identified as backward and why the scheme of multi-sectoral development programme (MsDP) was launched for addressing the 'development deficits' of such districts. He added that the baseline survey report, as envisaged in the programme, not only brought out the updated position in respect of the relevant parameters used for identification of such district, but also ranked the development deficits in order of the extent of deprivation in the district. It was expected that the MsD plan submitted by the State Government would address the identified development deficits in the order of priority ranked by a baseline survey so that the various interventions by MsDP would result in improvement of the backwardness parameters of a minority concentration district and bring the relevant parameters at par with the national averages. It was therefore important to ensure that, in case a deficit, ranked higher in the order of deprivation, was not proposed to be addressed by the plan, it would be incumbent on the part of the District Level Committee and the State Level Committee to do so or bring out the reasons for not doing so.

4. The Chairperson stated that the fact that these districts were not just MCDs, having a substantial minority population, but were also districts comprising of other communities who suffer from the same backwardness and deprivation, and that the identification of the district as backward was also based on four parameters which was for the whole district, should not be lost sight of. It was important to keep in mind that the large presence of minorities may have resulted in the identification of such districts for appropriate developmental intervention, but the scheme, while giving priority to villages/areas having a substantial minority population, was intended to benefit the district as a whole as it is a special area development programme. Villages/locations with the highest proportion (percentage) of minorities should be selected for location of project/assets so that the minorities enjoy the locational advantage of deriving maximum benefit from the asset provided. In respect of Indira Awas Yojana (IAY), the entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making

separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST). Improving the relevant backwardness indices upto national averages was the primary mandate of the scheme for inclusive growth. The programme envisages providing additional resources to various existing Centrally Sponsored Schemes (CSS) which were already addressing national concerns with time-tested guidelines and implementation mechanism, especially those included in the Prime Minister's New 15 Point Programme for the Welfare of Minorities, for saturating them in MCDs. As envisaged in the programme, the States/UTs were advised to ensure that topping up CSS, wherever appropriate, could be proposed in the district plan as these are established schemes and could be implemented with ease without setting up new structures for implementing them. The Chairperson emphasized that deviations from the existing guidelines of Centrally Sponsored Schemes were not permitted under the MsDP.

5. It was important to ensure that funds given under MsDP are to be treated as additionality for supplementing the resources for CSS and the existing level of resources allocated annually under various CSS to the district is not to be reduced. To prevent diversion of funds from MCDs, the flow of fund to the district concerned in the previous year would be taken as a benchmark. It was crucial that basic requirements like primary and secondary education, skill development, safe drinking water, housing etc. were addressed on priority, depending upon their deprivation ranking. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. It was stressed by the Chairperson that accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

6. All sanction letters stipulate that funds should be released to the district/implementing agency within a month's time. It has been noticed that in some cases that the State Governments have generally taken much time in releasing funds to the district/implementing agency. All concerned were advised to ensure that funds released by the Ministry was transferred to the district/implementing agency within the stipulated period of one month. For release of 2nd instalment, utilization certificate (UC) with at least 60% utilisation of fund counter-signed by the State Secretary, accompanied by photographs of work done and work in progress and Quarterly

Progress Report (QPR) duly filled in all respect were required to be sent to the Ministry in case of Central funds released within less than a year. In case more than a year has lapsed since the release of the 1st instalment, UC for 100% utilisation was required to be furnished for claiming release of 2nd instalment along with photographs and QPR. As far as photos and QPR was concerned, it was advised that the district may, in addition, upload these in the official website of the district. All concerned were further advised that on completion of the project they would be required to submit the UC for the 2nd instalment and also completion certificate (CC).

7. It was emphasized by the Chairperson that quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. National Level Monitors have been appointed for each MCD and they have already started field visits to report on the quality of assets and the outcome/impact of the asset created. Further, Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. It was therefore important that the State Government give the highest priority in ensuring that the programme is implemented properly.

8. The provision in para 19 of the scheme of MsDP requiring erection or displaying a plate on a 'display board' was pointed out, which should have— Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. The State Government representatives were advised to put up a permanent display on completion of each project. For ensuring a close monitoring system, the Ministry has assigned one National Level Monitor for each MCD and States/UTs are being advised to maintain an inspection register wherever assets under MsDP have been created for enabling the Monitors and officials from the State, district and Centre to record their observations during their field visits.

General conditions applicable to projects approved by the Empowered Committee

9. For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of States/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP and compliance with these was to be ensured by the State Government/UT administration concerned, if not already complied with.

- (i) Approval of the State department/Mission Director for Centrally Sponsored Scheme (CSS) concerned specifically confirming that -
 - (a) there is a need for having the proposal sanctioned under MsDP;
 - (b) duplication has been ruled out;
 - (c) the proposal is as per norms, specifications, layout design and funding norms of the CSS guidelines concerned;
 - (d) the proposal has been prepared as per the unit cost/norms including cost norms, prescribed for the CSS concerned;
 - (e) separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication;
- (ii) Confirmation from the State Secretary/Government representative that -
 - (a) the estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt;
 - (b) staff is available in respect of a functioning unit or staff would be provided in respect of a new unit;
 - (c) recurring expenditure would be provided by the State Government; and
 - (d) land is available and/or will be provided by the State Government
- (iii) The State Secretary/Government representative should confirm, if not indicated already in the minutes of the State level committee held for recommending the district plans, that:-
 - (a) State share, wherever applicable for CSS, would be provided as per its funding pattern by the State Government;
 - (b) Central funds will be released to the district/implementing agencies within one month of the receipt from the Central Govt.
 - (c) The State share shall be released alongwith the Central funds to the districts/implementation agencies.

- (d) funds under MsDP will not be used for purchase of land, repairs, maintenance, staff, adjustment of any taxes and running of the scheme; and
- (e) villages/locations with the highest proportion (percentage) of minority population will be selected for location of project/assets. A list of such villages/locations along with the proportion (percentage) of minority population of each village/location would be provided.

Review meetings of Oversight committee in State, and State and district level committees

10. The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also doubles as the Oversight Committee for MsDP. It was advised that quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. Members of Parliament have been nominated in such Committees by the Central Government and they should be invited to attend the meetings. MLAs are also to be nominated on the Committees by the State Government.

Sample testing and quality control

10.2 Need for ensuring quality control by having samples tested, regular site inspections, constitution of quality checking teams etc. was emphasized. The Ministry will provide the expenditure required for sample testing from the administrative cost provision under MsDP. The State officials were advised to send proposals for release of funds for this purpose.

10.3 The district officials confirmed that no separate allocation for Scheduled Castes and Scheduled Tribes for IAY units sanctioned under MsDP has been made and the entire IAY units are given to BPL families in the order their names appear in the IAY approved wait list even if they belong to non-minority communities. They understood that it was for this reason that villages/localities having the highest percentage of minority population were being selected for ensuring that maximum benefits are derived by persons from the minority communities.

Photographs, QPRs, list of locations along with the percentage of minority population and beneficiaries to be hosted in the official website of the district

10.4 Photographs of work in progress and completed indicating type of assets, location/villages, date and time, and also Quarterly Progress Reports (QPRs), list of locations along with the percentage of minority population and list of beneficiaries should be hosted in the official website of the district. Photos in digital format may also be sent to the **email address of Dr. Pardeep Kumar, Research Officer in the Ministry p.kamboj@nic.in**

Preparation of revised district plan

11. After consideration of the district plans by the Empowered Committee meeting, in case there was still balance funds available for a MCD, it was advised for consideration of the committee at the State and district levels that the revised plan may be prepared to address the identified development deficits of the district and may include proposal for construction of hostels in secondary/higher secondary schools from class IX to XII where there is no residential school facility for girl and boy students. Girl students from rural areas passing out from KGBV may not be in a position to continue their studies at secondary/higher secondary level as there may be no hostel facility after class VIII. Boy students may require such facility from upper primary school level onwards as KGBV type of residential schools are not provided for them. Construction of hostels could be proposed and the conditions required to be kept in view are at **Annex-A.**

Further, additional class rooms as per SSA norms for upper primary school could be considered and proposed for KGBVs where class rooms also serve as dormitory for girl students.

Inter college/secondary/higher secondary school could be constructed under MsDP as per the scheme of D/o School Education & Literacy for setting up of 6000 model schools at block level under Kendriya Vidyalaya School (KVS) norms in conformity with the KVS/Rashtriya Madhyamik Shiksha Abhiyan (RMSA) pattern. Requirement/conditions in this regard is at **Annex-B**

The availability of ITIs/increasing the capacity of existing ITIs for skill education in the district and also to facilitate training in a number of courses under Modular Employable Scheme would need to be considered and proposed for catering to students who, for various reasons, are

unable to continue school education. In case the govt. is ready to give commitment for meeting the recurring expenditure including staff provision and provide land, construction of ITI along with hostel facility and machinery requirement as per NCVT norms could be proposed under MsDP. The conditions required to be kept in view are at **Annex-C**.

Similarly, in respect of construction of polytechnics the requirements laid down in **Annex-D** will be applicable.

Further, as the implementation of MsDP is to be carried out during the 11th Five Year Plan and since 2011-12 is the last year of the 11th Plan period, it was advised to all concerned that this aspect may be kept in view while preparing the revised district plan to exhaust the balance funds available and for taking timely action to complete the implementation of the sanctioned projects within this period.

Review by Oversight Committee and recommendations of the Empowered Committee

12. The implementation of projects approved earlier by the Empowered Committee (EC) for **Shrawasti, Barabanki, Moradabad, Saharanpur, Bijnor, Balrampur, Bareilly, Budaun, Pilibhit, Baghpat, Meerut, Kheri, Ghaziabad, Muzaffar Nagar, Shahjahanpur, Bulandshahr, Rampur, J.P. Nagar, Siddharth Nagar, Bahraich and Lucknow** (Uttar Pradesh) were reviewed by the Oversight Committee. The review and consideration of proposals for districts of Uttar Pradesh were carried out through video conferencing with the District Collectors (DC)/District officers for minority welfare at their respective district headquarters and with those present in the meeting. The State Principal Secretary, Secretary of the Minority Welfare Department of Uttar Pradesh and some DCs and representatives from districts were present in the meeting in the Ministry.

The State Principal Secretary stated that the Central funds along with State share (wherever applicable) have been released to the districts and executing agencies in January, February and March 2011. It was assured that the Central funds which have been released recently would be released along with the State share before the end of the current financial year. Some DCs/representative, in the course of review had mentioned that UCs have been sent to the State Government. These UCs have not been received in the Ministry and the State Principal

Secretary was requested to countersign them and have the UCs sent immediately before the end of March, 2011. There was mention of a few cases where State share was reported to have not been received by the district. The State Pr. Secretary indicated that there were sufficient funds for providing State share and asked the DCs to follow up the matter with the department. On the issue of quality control, the DCs stated that there were technical teams in each districts and assured that they would be deployed to carry out quality checks.

Wherever the Central funds have been released in full, it was advised that on completion of work UC along with completion certificate (CC) was to be submitted to the Ministry. The DCs were advised to send the Quarterly Progress Reports (QPRs), duly filled in all respect, to the Ministry through the State Government along with photographs of work indicating the location/villages, date and time. The State Pr. Secretary was advised to place QPRs, photographs on the website of the district concerned.

All concerned particularly the DCs and the State Pr. Secretary were asked whether the Members of Parliament nominated by the Ministry were invited to the meetings of the district committee and to the State committee. The DCs confirmed that MPs were invited to the district committee meetings but in some cases they were sending their representatives to attend the meetings. The Chairperson however emphasized the importance of inviting MPs and MLAs to the district level and State level committee meetings for the Prime Minister's New 15 Point Programme for the Welfare of Minorities as well as MsDP. It was informed to all concerned that the Union Minister and the Minister of State of Minority Affairs were interested in reviewing the progress of implementation of MsDP in the State concerned and also carrying out field visits to inspect assets created, particularly the bigger ones such as ITIs, inter-colleges, hostels, PHCs, polytechnics and school buildings. They were requested to take a review of the progress of construction and update the State Government from whom the Ministry would be seeking information in this regard.

The State Pr. Secretary stated that all the proposals placed before the EC have been recommended by the District Committee concerned and approved by the State Committee after looking into all the aspects as required and provided under MsDP. The progress of implementation of projects already approved for all the 21 districts of UP was reviewed by the

Oversight Committee and the district-wise status that emerged, including modifications made by the Empowered Committee to remove difficulties in the implementation of some projects approved earlier, and specific action requested to be carried out immediately were as follows:-

(i) **Shrawasti:**

17th EC meeting: Construction of 4000 Indira Awas Yojana (IAY) houses was approved, of which 2477 have been completed, 596 were in progress. The State Pr. Secretary stated that the 2nd instalment of Central fund released on 31.12.2010 have been released to the district by the State Govt. in January/February, 2011. Construction of 139 units of anganwadi centres (AWCs) was approved, of which 27 have been completed and 15 more will be completed in a fortnight's time and 49 have been started. The DC stated that UC for AWC project has been sent to the State Govt. The DC stated that identification of sites for AWCs has been a problem. AWCs were constructed in 142 villages in the district which have more than 20% minority population. The DC stated that one health unit which was not constructed properly, as noticed by the Secretary of the Ministry of Minority Affairs during his field visit, has been rectified. Construction of 10 units of PHSCs was sanctioned, of which 2 have been completed, 5 will be completed in a fortnight and remaining in 2 month's time. **The State Pr. Secretary was advised to have the UC for AWC project sent before the end of March, 2011.**

35th EC meeting: Construction of a polytechnic institute with 2 hostels was approved in the 35th EC meeting held on 23.7.2010. However, the 1st instalment has not been released for want of the name of location and the minority population of the location and the area to be benefited by the institute. The DC stated that the construction of a new ITI at Jamunaha has been taken up by the State Govt. with its own resources and requested that the ITI sanctioned for Jamunaha under MsDP may be permitted to be taken up at Bhinga which has 50% minority population. On the query of the representative from the Ministry of Labour & Employment, the DC clarified that the distance between the 2 ITIs would be at least 50 Kms. Bhinga was the district headquarters and the ITI would be located at the main road. **The State Pr. Secretary agreed to send the minority population of the location/village and the area to be benefited/covered by the institute, along with commitment of the State**

Govt. to provide staff, recurring expenditure, land and maintain the asset created for having the 1st instalment released.

(ii) Barabanki:

2nd EC meeting: Construction of 6000 Indira Awas Yojana (IAY) houses was approved, of which 1500 have been completed and 1500 were in progress and will be completed by April, 2011. Construction of 15 units of PHSCs was sanctioned and all have been completed. **The DC was advised to send the UC and completion certificate through the State Government after all the construction work was completed.**

22nd EC meeting: Construction of 233 units of anganwadi centres (AWCs) was approved, of which 139 have been completed and, except for 16 units, work in rest have started. Work for 16 units has not started for want of funds. The State Pr. Secretary stated that 2nd instalment funds received in October, 2010 have been released to the districts in January/February, 2011. Construction of 104 units of PHSCs was sanctioned, of which 79 have been completed, and the rest were in progress. Construction of 250 units of additional class rooms (ACRs) was approved and works have started. Photographs of these works have been sent to the State Government. **The DC was advised to have the photos and QPR hosted in the district website.**

29th EC meeting: Installation of hand pumps with soak pits in 233 AWCs and 104 PHSCs was sanctioned. It was stated by the DC that work for installation of hand pumps with soak pits in PHSCs have started and progress was in the range of 15% to 30%. However, in respect of installation of hand pumps with soak pits in AWCs, he stated that AWCs have been covered under another scheme and requested that 104 units of hand pumps with soak pits sanctioned under MsDP for AWCs may be allowed to be taken up in Community Health Centres (CHCs) and Primary Health Centres (PHCs). **In view of the circumstances stated by the DC, which was also supported by the State Pr. Secretary, the proposal to install hand pumps with soak pits in CHCs and PHCs was approved by the Empowered Committee. A modified sanction letter would be issued by the Ministry.**

32nd EC meeting: The DC stated that funds for construction of one boys' hostel in Govt. ITI at Mahuaganj and one girls' hostel in Govt. ITI at Jehangirabad for 30 bed capacity each

have not been received. The State Pr. Secretary stated that funds have been released in January/February, 2011. The DC stated that funds for construction of 4 inter-colleges have been received by the executing agency PACCFED. **The DC was instructed to closely supervise the construction works for inter-college and deploy the technical team for ensuring high quality of work. The DC was advised to have the photos and QPR hosted in the district website.**

34th EC meeting: Funds for construction of polytechnic institute with one girls' hostel at Zaidpur and construction of 6 AWCs have been released in December, 2010 by the Ministry. The State Pr. Secretary was requested to ensure that funds were transferred to the district/executing agency immediately. On being informed that the Ministry has not released the 1st instalment for strengthening of Govt. polytechnics in Barabanki for want of details of minority communities, the DC stated that minority population was 16% in the location and 56% in the area. **The DC was requested to send the requisite information to the State Govt. for having it sent onwards to the Ministry.**

40th EC meeting: On being informed that funds for upgradation and strengthening of existing ITI at Jahangirabad have not been released by the Ministry for want of details of minority communities, the DC stated that minority population was 20% in the location and 51% in the area. **On all the above projects taken up under MsDP in the district, the DC was advised to host the photographs in the website of the district along with QPRs.**

(iii) **Moradabad:**

12th EC meeting: Construction of 25 units of PHSCs was sanctioned, of which 10 have been completed, and 13 will be completed by end of the month. The DC stated that the two remaining units will be taken up as soon as State share was released by the State Govt. **The State Pr. Secretary was requested to have the State share released immediately.** Construction of 250 units of additional class rooms (ACRs) was approved and works have started. Photographs of these works have been sent to the State Government. Construction of 1874 Indira Awas Yojana (IAY) houses was approved and all have been completed. Construction of 933 units of anganwadi centres (AWCs) was approved, of which 233 have

been completed, 234 were in progress and site for the rest were being identified. **The DC was advised to have the photos and QPR hosted in the district website.**

12th EC meeting: Installation of 300 units of new handpumps and 1500 units for rebore of hand pumps have been completed. In respect of construction of ITI at Bilari, work has started and after four to six months, the DC stated that UC for 60% would be sent for release of 2nd instalment.

34th EC meeting: 1st instalment of Central funds released in December, 2010 for IAY and construction of polytechnic institute at Asgharipur has not been received by the DC. **The State Pr. Secretary was advised to have the funds released to the district/executing agency immediately.** The DC stated that funds for construction of two units of inter-colleges have been received and work will be started soon.

40th EC meeting: The 1st instalment for tools, equipments, machinery and furniture for ITI at Bilari has not been received from the State Govt. **The Pr. Secretary was advised to send the commitment immediately for enabling release of the 1st instalment.**

(iv) **Saharanpur:**

9th EC meeting: Construction of 4000 Indira Awas Yojana (IAY) houses was approved, of which 2341 have been completed, 1659 were under construction and will be completed in 2 month's time. Construction of 30 units of additional class rooms (ACRs) was approved and works in all have started. Instalation of 96 new hand pumps was approved and all have been completed. Construction of 500 units of anganwadi centres (AWCs) was approved, of which 267 have been completed, 233 were under construction.

9th EC meeting: Construction of 8 units of PHSCs was sanctioned, of which 7 were under construction and identification of land in one case was going on and would be finalized soon. Construction of 10 units of additional class rooms (ACRs) for inter-college was approved and these were all under construction.

32nd EC meeting: Construction of Govt. inter-college was approved for Manakmau, but as the percentage of minority population in the location and area was low, the district

administration, on the advice of the Ministry, has identified Kamela colony which has close to 100% minority population. The DC stated that the slaughter house, which was there earlier, has been closed down. The DC stated that this location is suitable and requested for funds to be released. **The State Pr. Secretary was requested to send to the Ministry the recommendation of the State Government for the new location at Kamela colony also stating that the requisite commitments have been met fully.** In respect of construction of another inter-college at Kapoori, the DC stated that there was more than 60% minority population in the location. He added that the location has been approved by the district committee and requested that funds may be released. The 3rd inter-college was proposed to be located at Uncha Gaon. It was stated by the DC that there was no minority in this particular village. However, about half a kilometer away in the village of Zahedpur there was about 100% minority population. The area surrounding the location has 50% minority population. The DC stated that the land where the inter-college at Uncha Gaon was proposed has been donated by a private individual and the land has already been registered in the name of the Govt. He added that there was no Govt. land available anywhere around this area and requested that the location may be agreed to. **The State Pr. Secretary and the DC was advised to give all necessary information as stated above and also obtain the no objection of the surrounding village for locating it at Uncha Gaon also stating that they have no land to be donated for the inter-college.** The 4th inter-college was proposed to be located at The. Behat. The DC stated that the area had 70% minority population. **The State Pr. Secretary was advised to provide the percentage of minority population in the location and area covered by the inter-college for having the 1st instalment released. The matter relating to the locations of inter-colleges has been delayed considerably and it was advised to provide the information immediately.**

41st EC meeting: The State Government has been requested already to send a letter stating that State share would be provided, the proposal has been technically examined by PHED and sanctioned by SLCC and there is no duplication under NRDWP or other GOI schemes was awaited for release of the 1st instalment. **The State Pr. Secretary was advised to have a letter sent to this effect to this Ministry along with request for release of 1st instalment immediately.**

It was noted that the proposal for construction of ITI at Deoband, approved in-principle for Rs.250 lakh, has been revised to Rs.380 lakh. **The State Pr. Secretary was advised that the revised DPR should be examined first by the State Technical Department and sent to the Ministry only after their approval.** The Ministry will in turn have the revised DPR examined by the Ministry of Labour & Employment.

(v) **Bijnor:**

6th EC meeting: Construction of 8000 Indira Awas Yojana (IAY) houses was approved, of which 6000 have been completed and 2000 will be completed by April, 2011. Construction of 50 units of PHSCs was sanctioned and all were under construction and will be completed by April, 2011. Construction of 150 units of anganwadi centres (AWCs) was approved, of which 100 have been completed and 50 were under construction and will be completed by June, 2011. Instalation of 300 India Mark-II hand pumps was approved, of which 245 have been completed and 35 will be completed by March, 2011. Construction of ITI at Dhampur was sanctioned in 2008 and it was stated by the DC that construction has reached upto the 2nd floor and all work would be completed by June, 2011. **The DC was advised to send photos of the ongoing work as the Ministry would like to have this work inspected soon.**

35th EC meeting: For construction of a Govt. polytechnic institute with 2 hostels at Najibabad, the Ministry has released the first instalment of Rs.615 lakh on 7.2.2011. **The State Pr. Secretary was advised to have the funds transferred immediately to the executing agency.** The DC was advised to carry out close supervision of the work to ensure quality and rapid progress in construction so that 60% expenditure was achieved soon for having the 2nd instalment released.

39th EC meeting: A DPR for a common facility centre (CFC) and design centre for the upliftment of artisans of wooden handicrafts at Nagina and Najibabad have been examined by the Development Commissioner (Handicrafts) in the Ministry of Textiles and their advice has been sent to the State Govt. One of the conditions laid down was for setting up the CFC under a Special Purpose Vehicle (SPV). This would in fact mean that the entire assets would be owned by a SPV which would be under the control of private entrepreneurs which was not envisaged under MsDP. It was felt by the State Pr. Secretary and the DC that such type of

facility was needed and providing such facility would help the artisans who were mainly from the minority communities. In view of the submission made, the State Pr. Secretary and the DC were advised to examine if it could be set up as a Govt. owned CFC and design centre on Govt. land in the locality where the artisans work with a management system that will enable the artisans to use the facility. It should be ensured that the asset was located near the workplace of the artisans. **The State Pr. Secretary was advised to have the proposal, worked out by DC with the district industries department, examined and send the recommendation of the State Govt. at the earliest.** In respect of Dyeing unit, it was informed that the comments of the Ministry of Textiles was expected shortly and would be conveyed to the State Govt. for clarification etc.

(vi) **Balrampur:**

9th EC meeting: Construction of 12 Primary Health Sub Centres was approved and all units have been completed and **DC agreed to send the UC and completion certificate.** Construction of 5000 IAY units was sanctioned, of which 2400 have been completed and 2600 were under construction. Construction of 500 units of anganwadi centres (AWCs) was approved, of which 302 have been completed and construction in the remaining 72 work have started. **The DC was advised to upload photos of completed and ongoing work in the website of the district.**

It was noted that the proposal for construction of ITI at Balrampur, approved in-principle for Rs.250 lakh was changed to another location at Utraula. The cost was also revised to Rs.386.76 lakh. The DC stated that the location at Utraula had a higher minority population of 42.25%. **The State Pr. Secretary was advised that the revised DPR should be examined first by the State Technical Department and sent to the Ministry only after their approval.** The Ministry will in turn have the revised DPR examined by the Ministry of Labour & Employment.

(vii) **Bareilly:**

2nd EC meeting: Construction of 4350 Indira Awas Yojana (IAY) houses was approved, of which 3915 have been completed and 415 will be completed by March, 2011. Construction

of 17 units of anganwadi centres (AWCs) was approved, of which 12 have been completed and 5 will be completed by April, 2011.

15th EC meeting: Construction of 119 units of anganwadi centres (AWCs) was approved, of which 116 were under progress. **UC has been sent to the State Govt.** Construction of 60 units of PHSCs was sanctioned, of which 25 have been completed and the rest will be completed by May, 2011. **UC, in this case too, has been sent to the State Govt. The State Pr. Secretary was advised to have the UCs sent immediately for enabling release of the 2nd instalment.**

29th EC meeting: Installation of 1670 hand pumps was approved, of which 835 have been completed and the balance units will be completed by end of April, 2011. **The DC assured that the UC will be sent in March itself to the State Govt. for onward submission to the Ministry for release of the 2nd instalment.**

34th EC meeting: The DC was informed that the 1st instalment for construction of Govt. polytechnics with two hostels at Bahedi has been released by the Ministry to the State Govt. on 9.2.2011. **The State Pr. Secretary was advised to have the funds transferred immediately to the district/executing agency.** 1st instalment for two more location for construction of inter-colleges have not been released for want of location and minority population in the location and area. The DC stated that the location of one inter-college has been identified at Baraur having 20.5% minority population and 25% or more in 75 adjoining villages. The other location has been identified at Wali Ahmed having 20% minority population and 25% or more in 119 adjoining villages. **The DC was advised to send the details immediately to the State Govt. for onward submission to the Ministry.**

(viii) Badaun:

12th EC meeting: Construction of 4301 Indira Awas Yojana (IAY) houses was approved, of which 3225 have been completed. Construction of 700 units of anganwadi centres (AWCs) was approved reduced from 1000 AWC units in the 35th EC meeting). Construction of 25 units of PHSCs was sanctioned, of which 16 were completed and 9 were under construction.

35th EC meeting: For construction of a Govt. polytechnic institute with 2 hostels at Sheshwan, the Ministry has released the first instalment of Rs.615 lakh on 14.2.2011. **The**

State Pr. Secretary was advised to have the funds transferred immediately to the executing agency. The DC was advised to carry out close supervision of the work to ensure quality and rapid progress in construction so that 60% expenditure was achieved soon for having the 2nd instalment released. Construction of one Govt. inter-college was approved for Baduan. However, fund have not been released for want of commitment from the State Government that staff, recurring expenditure and land will be provided by the State Government and the asset created would be maintained by the State. **The State Pr. Secretary was advised to have a letter sent to this effect immediately.**

42nd EC meeting: It was noted that the proposal for construction of one ITI each at Bisuali and Babrala have been approved, but funds have not been released for want of commitment from the State Government that staff, recurring expenditure and land will be provided by the State Government and the asset created would be maintained by the State. **The State Pr. Secretary was advised to have a letter sent to this effect immediately.**

It was noted that the DPRs for upgradation and infrastructural development of ITI at Buduan and Bilsa have been examined by the Ministry of Labour & Employment and their comments sent to the State Govt. with advise to have a revised DPR prepared in line with the comments and have it sent to the Ministry of Minority Affairs. The revised DPR was still awaited. **The State Pr. Secretary was advised that the revised DPR should be examined first by the State Technical Department and sent to the Ministry only after their approval.** The Ministry will in turn have the revised DPR examined by the Ministry of Labour & Employment.

(ix) **Pilibhit:**

15th EC meeting: Construction of 8000 Indira Awas Yojana (IAY) houses was approved, of which 7604 have been completed and the rest will be completed soon. Construction of 47 units of PHSCs was sanctioned @Rs.6.90 lakh, however work has not started as the district would like to have the unit cost revised to Rs.8.18 lakh as done for other districts. It was explained to the DC that PHSCs for MCDs of UP were approved at two rate i.e Rs.8.18 lakh where the construction would be done through an engineering corporation and Rs.6.90 lakh where the construction would be done by the panchayati raj institutions. In the case of Pilibhit, the proposal was to have the PHSCs constructed through the panchyati raj

institutions. **The DC was also informed that no revision of rates was envisaged under MsDP and was advised by the State Pr. Secretary not to wait any longer and have the construction work started immediately.** Construction of 315 units of anganwadi centres (AWCs) was approved, of which 125 have been completed and 173 were under construction. Construction of 40 units of additional class rooms (ACRs) was approved, of which 37 have been completed and 3 were under progress. **The DC stated that UCs have been sent for AWC and ACR project to the State Govt. The State Pr. Secretary was requested to have the UCs sent to the Ministry immediately.** The in-principle approved project for provisioning of **solar street lamps involving Rs.192 lakh Central assistance was dropped** as the State Govt. has still not been able to clarify the observations made by the Ministry of New & Renewable Energy and provide the revised DPR.

32nd EC meeting: For construction of a Govt. inter-college, the Ministry has released the first instalment of Rs.68.10 lakh on 2.12.2010. **The State Pr. Secretary was advised to have the funds transferred immediately to the executing agency.**

40th EC meeting: The Ministry had approved the construction of an ITI each at Barkheda, Puranpur and Pilibhit, but funds have still not been released for want of commitment from the State Government that staff, recurring expenditure and land will be provided by the State Government and the asset created would be maintained by the State. **The State Pr. Secretary was advised to have a letter sent to this effect immediately.**

(x) **Baghpat:**

6th EC meeting: Construction of 69 units of anganwadi centres (AWCs) was approved, of which 7 have been completed and another 7 were under construction. It was stated by the representative from the district that 32 units of AWCs were constructed in 9 villages instead of one each in a village which have AWC centres by the executing agency i.e. UP Samaj Kalyan Nigam. The State Pr. Secretary stated that UP Samaj Kalyan Nigam have been directed to rectify at their cost. **He was requested to send a report on the matter to the Ministry immediately and ensure that such mistake does not occur in other districts. He was also advised to have the mistake rectified without any cost to MsDP.** Construction of 500 Indira Awas Yojana (IAY) houses was approved, of which 250 have been completed. It

was stated by the representative from the district that there was no more BPL households and he wanted to carry out an exercise permissible under the IAY guidelines for rectifying the BPL list. **It was however decided to drop the remaining 250 houses and have the amount of Rs.65.62 lakh already released as 2nd instalment adjusted against new releases.** Installation of 350 hand pumps was approved, of which 280 have been completed and balance will be completed by end of March, 2011. **The representative assured that the UC will be sent in March itself to the State Govt. for onward submission to the Ministry for release of the 2nd instalment.** 50 Soak pits with recharging units were sanctioned, of which 18 have been completed and the rest will be taken up when funds are made available. Construction of 3 ACRs was sanctioned, of which one has been completed and two will be taken up when funds are made available. **The representative from the district and the State Pr. Secretary was advised to have the UCs upto 100% utilization sent to the State Govt. for soak pits with recharging units and ACRs for onward submission to the Ministry.** It was noted that an in-principle approved project for procurement of computers involving **Rs.16.90 lakh of Central assistance has still not been cleared by the line department and it was agreed that the in-principle approved project may be dropped.** Another project was approved in-principle for construction of a Dyeing unit for Rs.116 lakh as Central assistance has been examined by the Development Commissioner (Handlooms) in the Ministry of Textiles and their advice has been sent to the State Govt. One of the conditions laid down was for setting up the Dyeing unit under PPP mode which was not envisaged under MsDP. **Hence it was agreed that the in-principle approved project may be dropped.** The dropping of 3 above mentioned projects has made available a total fund of Rs.198.52 lakh for the district.

35th EC meeting: For construction of a Govt. polytechnic institute with 2 hostels at Najibabad, the Ministry has on 8.2.2011 released the 1st instalment of Rs.615 lakh. **The State Pr. Secretary was advised to have the funds transferred immediately to the executing agency.** The DC was advised to carry out close supervision of the work to ensure quality and rapid progress in construction so that 60% expenditure was achieved soon for having the 2nd instalment released.

(xi) **Meerut:**

17th EC meeting: Construction of 395 units of anganwadi centres (AWCs) was approved, of which 312 have been completed and 83 which were under construction will be completed in June, 2011. Construction of 6 units of PHSCs was sanctioned of which 5 have been completed and one was under progress.

29th EC meeting: Installation of 1826 hand pumps was sanctioned, of which 908 have been completed and the rest were in progress. Construction of a new craft ITI for Rs.243.87 lakh at Sardhana was sanctioned and the 1st instalment was released in March, 2010. The DC stated that there was about 65% financial progress and assured to send the photographs of construction work immediately. He added that all photos were in the website of the district.

32nd EC meeting: For construction of a Govt. inter-college, the Ministry has released the first instalment of Rs.213.23 lakh on 7.1.2011. **The State Pr. Secretary was advised to have the funds transferred immediately to the executing agency.**

35th EC meeting: For construction of 61 units of AWCs, the Ministry has released the first instalment of Rs.89.97 lakh on 27.12.2010. For construction of a Govt. girl's polytechnic institute with 2 hostels, the Ministry has released the first instalment of Rs.615 lakh on 21.1.2011. For construction of 30 units of ACRs and 12 laboratories, the Ministry has released the first instalment of Rs.50.62 lakh and Rs.27.45 lakh respectively on 21.1.2011. **The State Pr. Secretary was advised to have the funds for AWCs, polytechnics, ACRs and laboratories transferred immediately to the district/executing agency.** 1st instalment for construction of 2 hostels for girls at Hastinapur and Machhara Kithor has not been released as the percentage of minority population of the locations has not been furnished. The DC stated that the percentage of minority population in Hastinapur was 27.38% and in Machhara Kithor it was 42.22%. **It was requested that the details may be sent formally by the State Govt. to the Ministry.**

(xii) **Kheri:**

1st EC meeting: Construction of 5082 Indira Awas Yojana (IAY) houses was approved, of which 2567 have been completed and the rest will be completed soon. Construction of 600

extra deep mark II hand pumps was sanctioned, of which 90 are in progress and will complete in three weeks time. Construction of 150 units of anganwadi centres (AWCs) was approved, of which 66 have been completed.

15th EC meeting: Construction of 150 PHSCs was sanctioned, of which 39 have been completed, 76 started and the rest will be started in a few days. The DC stated that UC has already been sent to the State Govt. A list of location of PHSCs given already been sent to the State Govt. **It was advised to have the list hosted in the website of the district.** Construction of another 150 units of anganwadi centres (AWCs) was approved, of which 60 have been completed and work in 128 were in progress. **The DC stated that UC for this was sent to the State Govt. in December, 2010,** but it has still not been received in the Ministry. **The State Pr. Secretary was requested to look into several cases of UCs which have been sent to the State Govt., but not received by the Ministry and have them sent to reach the Ministry before the end of the current financial year.**

40th EC meeting: For upgradation of existing ITI and introduction of new trades at Lakhimpur ITI Rs.70 lakh was approved. As this is an existing ITI, the release of 1st instalment has been processed for release.

(xiii) **Ghaziabad:**

12th EC meeting: Construction of 36 units of PHSCs was sanctioned, of which 32 have been completed and 4 will be completed by March, 2011. Construction of 415 units of anganwadi centres (AWCs) was approved, of which 297 have been completed and 118 were under construction. The representative from the district stated that the UCs will be sent to the State Govt. by March end for having it sent onwards to the Ministry.

29th EC meeting: The representative from the district stated that the 1st instalment for installation of 509 hand pumps released by the Ministry on 19.3.2010 has not been received by the district. **The State Pr. Secretary was requested to look into the matter and report the status to the Ministry.** Construction of 20 ACRs for Govt. colleges was sanctioned, of which 8 have been completed. Construction of 4 computer rooms was sanctioned, of which 2 have been completed and two were under construction. Construction of 2 primary school

buildings was sanctioned and both were under construction. Construction of upper primary school buildings upto 8th standard was sanctioned and both were under construction. UCs for ACRs, computer rooms, primary school buildings and upper primary school buildings have been sent to the State Govt. **The State Pr. Secretary was requested to have the UCs sent to the Ministry immediately within the month of March.** The comments/clearance of the Ministry of Social Justice & Empowerment (M/o SJE) on the in-principle approved project for construction of school for Deaf and Dumb students and school for Blind students have still not been received from the M/o SJE. **A reminder would be sent from Secretary (MA) to Secretary (SJE).**

35th EC meeting: For construction of a Govt. polytechnic institute with 2 hostels at Pilkhua, the Ministry has released the 1st instalment of Rs.574.05 lakh on 3.12.2010. The State Pr. Secretary stated that the funds have been transferred to the executing agency in January/February, 2011.

37th EC meeting: For construction of a Govt. ITI at Garhmukteshwar and ITI at Harpur block, the Ministry has released the 1st instalment of Rs.144.39 lakh and Rs.192.70 lakh respectively on 3.12.2010. **The State Pr. Secretary was advised to have the funds transferred immediately to the executing agency.**

(xiv) Muzaffar Nagar:

6th EC meeting: Construction of 2400 units of IAY houses were approved, of which 1047 have been completed. Construction of 137 units of AWCs was approved, of which 28 have been completed. Construction of ITI building was about to be completed, the 80% work has been done by the executing agency. **The representative from State assured that the UC will be sent in March itself to the State Govt. for onward submission to the Ministry for release of the 2nd instalment. The DC was advised to send photos of the ongoing work as the Ministry would like to have this work inspected soon.**

29th EC meeting: For construction of additional classroom in Govt. primary schools, construction of AWCs and construction of toilet in the primary and upper primary schools, the Ministry has on 19.03.2010 released the 1st installment of Rs.214.20 lakh. The district

authority was advised to carry out close supervision of the work to ensure quality and rapid progress in construction so that 60% expenditure was achieved soon for having the 2nd installment released.

34th EC meeting: Construction of a Govt. polytechnic institute with 2 hostels at Charthwal was approved in 34th EC on 22.07.2010. However, the 1st instalment has not been released for want of the name of location and the minority population of the location and the area to be benefited by the institute. Construction of 4 Govt. inter colleges were also approved in 34th EC meeting and the 1st installment has not also been released for want of the name of location, availability of land, NOC from RMSA and the minority population of the location and the area to be benefited by the inter-college concerned. **The State Pr. Secretary stated that the issues will be resolved immediately and same will be sent to this Ministry along with the request for release of fund.**

(xv) Shahjahanpur:

9th EC meeting: Construction of 5000 units of IAY houses, 200 AWCs and 500 hand pumps were approved in 9th EC meeting on 30/12/2008. **DC reported they these were in good progress.**

29th EC meeting: Construction of 500 units of hand pumps were approved, of which 150 have been completed. Construction of 30 units of PHSCs was approved, of which 9 have been completed, and 15 were under construction.

34th EC meeting: For construction of 2 Govt. polytechnic institutes with 2 hostels each at Tilhar and Jalalabad, construction of one Govt. inter college and 42 AWCs, the Ministry has released the 1st instalment on 3/12/2010 and 16/12/2010 respectively. The State Pr. Secretary stated that the funds have been transferred to the executing agency in January/February, 2011. It was noted that the DPR for construction of ITI at Jalalabad have been examined by the Ministry of Labour & Employment and their comments sent to the State Govt. with advise to have a revised DPR prepared in line with the comments and have it sent to the Ministry of Minority Affairs. The revised DPR was still awaited. **The State Pr. Secretary was advised that the revised DPR should be examined first by the State Technical**

Department and sent to the Ministry only after their approval. The Ministry will in turn have the revised DPR examined by the Ministry of Labour & Employment.

(xvi) Bulandshahar:

9th EC meeting: Construction of 500 units of AWCs was approved, of which 260 have been completed and 240 under construction.

35th EC meeting: Construction of a Govt. polytechnic institute with 2 hostels at Barana, Sikandrabad was approved in 34th EC on 22.07.2010. However, the 1st instalment has not been released for want of the name of location and the minority population of the location and the area to be benefited by the institute. Construction of two Govt. inter-colleges, one PHCs and 19 PHSCs were also approved in 34th EC meeting and the 1st installment was released on 26/11/2010 and 16/12/2010.

(xvii) Rampur:

9th EC meeting: Construction of 4000 units of IAY houses was approved, of which 2000 have been completed and 2000 were under construction, 500 AWCs were approved, of which 177 have been completed and 271 were under construction.

26th EC meeting: Construction of 522 units of AWCs was approved, of which 52 have been completed and 120 were under construction. Construction of 30 units of PHSCs was approved, of which 9 have been completed, 15 were under construction.

32nd EC meeting: Construction of 5 Govt. inter college was approved in 32nd EC on 31/05/2010. However, the 1st instalment has not been released for want of the name of location, availability of land, NOC from RMSA and the minority population of the location and the area to be benefited by these colleges. **The State Pr. Secretary stated that the issues will be resolved immediately and same will be sent to this Ministry along with the request for release of fund.**

35th EC meeting: Construction of ITI in Bilaspur and Swar was converted into administrative approval with the condition that the State Govt. would need to provide the confirmation for funding an amount of Rs.146.02 lakh as State's contribution. However, the

1st instalment has not been released for want of the name of location, availability of land, and the minority population of the location and the area to be benefited by these ITIs. **The State Pr. Secretary stated that the issues will be resolved immediately and same will be sent to this Ministry along with the commitment of the State Govt. for funding State's contribution and request for release of fund.**

(xviii) J.P.Nagar:

6th EC meeting: Construction of 4800 units of IAY houses were approved, of which 3616 have been completed. Construction of 129 units of AWCs was approved, of which 81 have been completed. Installation of 500 units of hand pumps were approved, of which 100 have been completed. Construction of 14 units of HSCs was approved, of which 7 have been completed.

35th EC meeting: For construction of 13 AWCs and two school buildings, the Ministry has on 16/02/10 and 2/12/2010 released the 1st installment. Construction of a Govt. polytechnic institute with 2 hostels at Basera Kalan was approved in 35th EC on 23.07.2010. However, the 1st instalment has not been released for want of the name of location and the minority population of the location and the area to be benefited by the institute. **The State Pr. Secretary stated that the issues will be resolved immediately and same will be sent to this Ministry along with the request for release of fund.**

(xix) Siddharth Nagar:

9th EC meeting: Construction of 100 units of IAY houses were approved, of which 500 have been completed. Construction of 160 units of AWCs was approved, of which 40 have been completed.

15th EC meeting: Construction of 676 units of AWC was approved, of which 420 have been completed. Construction of 25 units of PHSCs was approved, of which 3 have been completed. **Request for release of 2nd installment for construction PHSCs is awaited from State.**

32nd EC meeting: For construction of ITI building at Naugarh, the Ministry has released the 1st instalment on 02/12/2010. The State Pr. Secretary stated that the funds have been transferred to the executing agency in January/February, 2011.

34th EC meeting: For construction of two Govt. inter colleges and 109 IAY houses, the Ministry has released the 1st instalment on 25/11/2010 and 13/12/2010. The State Pr. Secretary stated that the funds have been transferred to the executing agency in January/February, 2011.

(xx) Bahraich:

12th EC meeting: Construction of 3000 units of IAY houses was approved, of which 1500 have been completed and rest are under construction; 140 PHSCs were approved, of which 110 have been completed; and 110 AWCs were approved, of which 90 have been completed.

29th EC meeting: Construction of 3000 IAY houses was approved, of which 700 have been completed, 300 units of AWCs were approved, of which 175 have been completed. Construction of 36 units of ACRs in Govt. inter colleges was approved, of which 15 have been completed.

31st EC meeting: Construction of ITI building at Nanpara was approved in the 31st EC on 16/04/2010 and the 1st instalment has been released on 24/05/10. **The representative from State assured that the UC will be sent when the 60% expenditure of central fund achieved to the State Govt. for onward submission to the Ministry for release of the 2nd instalment** within one year of the release of funds.

32nd EC meeting: Construction of two Govt. inter-colleges and one hostel in Govt. polytechnic was approved and 1st installment was released on 09/12/2010. **The State Pr. Secretary was advised to have the funds released to the executing agency immediately.**

34th EC meeting: Construction of one govt. polytechnic with two hostels, construction of 26 ACRs in Govt. inter-colleges and construction of 109 AWCs was approved and 1st installment was released on 27/12/2010. **The State Pr. Secretary was advised to have the funds released to the executing agency immediately.**

(xxi) Lucknow:

15th EC meeting: Construction of 3000 units of IAY houses was approved, of which 1456 have been completed and 419 were under construction. Construction of 122 AWCs and 94 PHSCs was approved, but no progress was reported. Request for release of 2nd installment was awaited for PHSCs

29th EC meeting: Construction of 73 AWCs, 52 ACRs in Govt. inter colleges and 31 SHCs was approved and 1st installment was released on 19/03/2010. Request for release of 2nd installment is awaited for all projects.

40th EC meeting: construction of ITI building at Malihabad was converted into administrative approval in 40th EC. However, the 1st instalment has not been released for want of the name of location, availability of land, and the minority population of the location and the area to be benefited by these ITI. **The State Pr. Secretary stated that the issues will be resolved immediately and same will be sent to this Ministry along with the request for release of fund.**

Item No. 1. Shrawasti (UP)

Shrawasti is a category 'A' district having socio economic and basic amenities parameters below the national average. District contains two tehsils Bhinga, and Ikauna. There are 5 blocks, 54 nyay panchayat, and 334 gram sabhas. The following proposals contained in the district plan were considered for approval:

Projects approved:

(a) Construction of Indira Awas Yojana (IAY) houses:

Households with pucca walls ranked 3rd priority among the development deficits identified by the baseline survey of the district. Construction of 1982 units of IAY houses @Rs.45,000 per unit has been proposed over and above 4000 units of IAY houses sanctioned under MsDP for this district. There was a wait list of more than 12000 BPL families in the waitlist for IAY houses for the district and 6500 in 142 villages with at least 20% minority population. Doubts were expressed as to whether too many IAY houses were being sanctioned for this district under MsDP. The State Pr. Secretary stated that this part of UP was faced with diseases and added that

availability of houses for the poor would mitigate their problems. The percentage of houses with pucca walls in the district was 27.27% against 59.4% of All India average and has been identified as one of the development deficits identified by a baseline survey for the district and was needed to be addressed adequately.

The Empowered Committee considered and approved the construction of 1982 IAY houses @Rs.45,000 per unit for a total cost of Rs.891.90 lakh. Central contribution from MsDP would be Rs.668.925 lakh and Rs.222.975 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25 subject to the condition that BPL families should be selected in order of their serial number in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST). These would be built in 142 villages having at least 20% minority population identified by the district and the list of beneficiaries would be hosted in the district/State website and also sent to the Ministry. Conditions in **para 9 above** would also be applicable. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

The following approval was accorded:

S. No.	Name of the project	Sharing ratio	Total no. units	Unit cost	Central Share	State Share	Total cost	1 st instalment amount to be released
					(Rs. in Lakh)			
Approved projects								
1	Construction of IAY houses	75:25	1982	0.45	668.925	222.975	891.90	334.4625

(b) Construction of anganwadi centres: The percentage of fully vaccinated children and percentage delivered in a health facility in the district were 2.75% and 10.89% against 43.50% and 38.70% of All India average. Both the parameters were far below the national average and the proposal of the State Government to enhance the number of construction of AWCs under MsDP by another 64 units would address the development deficit identified by a baseline survey for the district. So far, 139 AWCs have been sanctioned for the district under MsDP. The DC

stated that the proposal was for saturating the requirement of AWC buildings in 142 villages having at least 20% minority population.

The proposal was for construction of an additional number of 64 AWCs @Rs.2.95 lakh per unit of AWCs. The Ministry of Women & Child Development (M/o WCD) had advised recently that an area with a minimum of 600 square feet be constructed with provisions for sitting room for children/women, separate kitchen, store for store items, child friendly toilets and space for playing of children with drinking water facilities and the unit cost may be as per the SOR of the State Government approved by a competent engineering department.

The Empowered Committee considered and approved the proposal for construction of 64 units of AWCs @Rs.2.95 lakh for a total cost of Rs.188.80 lakh as Central assistance. The State Government was advised to adhere to the advice of the M/o WCD as indicated above. Conditions in **para 9 above** would also be applicable. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was given in the following manner:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
Approved projects								Rs. In Lakh
1	Construction of anganwadi centres	100:00	64	2.95	188.80	-	188.80	94.40

(c) Construction of Primary Health Sub-Centres (PHSCs):

The percentage of fully vaccinated children and percentage delivered in a health facility in the district were 2.75% and 10.89% against 43.50% and 38.70% of All India average. Both the parameters were far below the national average and the proposal of the State Government to enhance the number of construction of PHSCs under MsDP by another 18 units would address the development deficit identified by a baseline survey for the district. So far, 10 PHSCs have been sanctioned for the district under MsDP.

The Empowered Committee considered and approved the proposal for construction of 18 units of PHSCs @Rs.8.18 lakh for a total cost of Rs.147.24 lakh. Central contribution from MsDP would be Rs.125.154 lakh and Rs.22.086 lakh as State share as per the funding pattern under

NRHM between Centre and State in the ratio of 85:15. The State Government was advised to adhere to the design, specifications, norms, cost norms and guidelines of NRHM. Conditions in **para 9 above** would also be applicable. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was given in the following manner:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
Approved projects					Rs. In Lakh			
1	Construction of Primary Health Sub Centres	85:15	18	8.18	125.154	22.086	147.24	62.577

(d) Construction of additional class rooms (ACRs), hostels, and provisioning of computers and furniture in Madrasas:

Proposals have been made for construction of ACRs hostels, and provisioning of computers and furniture in Madrasas. It was stated by the Pr. Secretary that all Madarsas in UP were private ones. It was advised that the proposal should be made to the Ministry of Human Resources Development (M/o HRD) under the Scheme of Providing Quality Education to Madrasas (SPQEM).

Summary of projects approved by the Empowered Committee:

S. No.	Name of project	Sharing ratio	Total no. units	Unit cost	Central Share	State Share	Total cost	1 st instalment amount to be released
Approved projects					(Rs. in Lakh)			
1	Construction of IAY houses	75:25	1982	0.45	668.925	222.975	891.90	334.4625
2	Construction of anganwadi centres	100:00	64	2.95	188.80	-	188.80	94.40
3	Construction of Primary Health Sub Centres	85:15	18	8.18	125.154	22.086	147.24	62.577
Total					982.8790	245.0610	1227.9400	491.4395

Status of district plan and balance fund: An amount of Rs.5220 lakh was allocated for Shrawasti District. District plans of Shrawasti were considered in the 17th and 35th Empowered Committee (EC) meetings. Projects amounting to Rs.2759.58 lakh (Central assistance) were

approved and in-principle projects for Rs.394.93 lakh. In total, the EC approved projects for Rs.3154.51 lakh (Central assistance) leaving a balance of Rs.2065.49 lakh. With the approvals given in the instant EC, the total approved amount was for Rs.4137.389 lakh. The balance available for preparation of revised district plan was Rs.1082.611 lakh. **Advice for preparation of revised district plan has been given in para 11 above.**

Item No. 2. Barabanki (UP)

Barabanki is a category 'A' district having both socio-economic and basic amenities parameters below the national average. District plans of Barabanki were considered in the 2nd, 22nd, 29th and 34th Empowered Committee (EC) meetings. The following proposals contained in the district plan were considered for approval:

Construction of boys' hostel in Govt. polytechnics at Zaidpur:

The percentage of total work participation and female work participation in the district was 28.16% and 3.68% against the All India average of 38% and 31.50% respectively. The percentage of total literacy and female literacy in the district was 63.45% and 53.11% against All India average of 67.3% and 57.1% respectively as per the baseline survey. Both the parameters were below the national average and the proposal of the State Government would address the development deficit identified by a baseline survey for the district.

The proposal was for construction of boys' hostel at Zaidpur with a capacity of 60 students and provisions for warden's and chowkidar's accommodation @Rs.92.79 lakh. The DC informed that the estimate has been prepared as per the Scheduled of Rates (SOR) of the State Government and has been approved by the competent engineering department. The DC confirmed that they were to be constructed within the premises of the polytechnic institute. The area where the polytechnic institute is located serves a substantial minority population. The DC stated that the enrolment of the polytechnic institute would improve with the availability of hostel. Already one girls' hostel has been approved for this polytechnic institute in the 34th EC meeting. It was confirmed by the DC that they were to be constructed within the premises of Government high schools and all these high schools were located in villages/areas having a high concentration of minority population. The State Government was aware of the requirements under Annex-A as given above and the funding pattern i.e. 100% Central assistance for girls' hostel and 50:50 ratio between the Centre and State for boys' hostel.

The Empowered Committee considered and approved the proposal for construction of a boys' hostel in the polytechnic institute at Zaidpur with a capacity of 60 students and provisions for warden's and chowkidar's rooms @ Rs.92.79 lakh. Conditions in **para 9 above** would also be applicable. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was given in the following manner:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st instalment
					Rs. In Lakh			
1	Construction of boy's hostel of 60 beds in Polytechnic at Zaidpur	50:50	1	92.79	46.395	46.395	92.79	23.1975

Status of district plan and balance fund: An amount of Rs.5170 lakh has been allocated for Barabanki District. In total, EC has approved projects for Rs.5077.66 lakh (Central assistance), in the 2nd, 22nd, 29th and 34th Empowered Committee (EC) meetings out of the tentative allocation of Rs.5170.00 lakh, leaving a balance of Rs.92.34 lakh. With the approvals given in the instant EC, the total approved amount was for Rs.5124.055 lakh. The allocation of fund for the district has been exhausted after considering the balance of Rs.45.945 lakh for administrative cost for the district/State. The district plan has been **approved in full**.

Item No. 3. Moradabad (UP)

Moradabad is a category 'A' district having both socio-economic and basic amenities parameters below the national average. The following proposals contained in the district plan were considered for approval:

(a) Construction of additional class rooms (ACRs) in Govt. inter-college:

Rate of literacy and rate of female literacy in the district were 63.37% and 53.11% against 67.3% and 57.1% of All India average as per the baseline survey. Both the parameters

were below the national average and the proposal of the State Government would address the development deficit identified by a baseline survey for the district.

The proposal was for construction of 25 units of ACRs in inter-colleges having XI and XII classes @Rs.4.50 lakh for a total cost of Rs.112.50 lakh. The DC confirmed that the proposal, in terms of design, specifications and cost norms was as per the scheme of RMSA and duplication has been eliminated. A list of villages/areas having a high concentration of minority population where the inter-colleges would be located has been furnished. The Empowered Committee emphasized the need for having the proposal approved by the RMSA Mission Director/State Education Department in terms of need, adherence to specification and cost norms of RMSA/SSA and elimination of duplication of work. It was stated that these aspects have already been covered when it was considered by the district committee and State committee for MsDP. It was further informed by them that the cost estimates are as per the Scheduled of Rates of the State Government.

The Empowered Committee considered and approved the above proposal for construction of 25 ACRs for @Rs.4.50 lakh per unit for inter-colleges for a total cost of Rs.112.50 lakh. Central contribution would be Rs.84.375 lakh and State share would be Rs.28.125 lakh in the ratio of 75:25 between the Centre and the State respectively as per RMSA. Conditions in **para 9 above** would also be applicable. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was given in the following manner:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
Approved project								Rs. In Lakh
1	Construction of additional classrooms for high schools	75:25	25	4.50	84.375	28.125	112.50	42.1875

(b) Construction of girls' hostels for Shiv Hari Govt. inter-college:

Rate of literacy and rate of female literacy in the district were 63.37% and 53.11% against 67.3% and 57.10% of All India average as per the baseline survey. Both the parameters were below the national average and the proposal of the State Government would address the development deficit identified by a baseline survey for the district.

The proposal was for construction of one girls' hostel for Shiv Hari Govt. inter-college with a capacity of 50 students and provisions for warden's and chowkidar's accommodation @ Rs.83.90 lakh. The DC confirmed that this was a Govt. inter-college for class XI and XII standards. The inter-college has been named 'Shiv Hari' as the land was donated to the State Govt. by a private individual. This was an existing Govt. inter-college catering to 10 villages where the percentage of minority population was not less than 30% in all the villages. In the location of the inter-college, percentage of minority population was about 71%. The DC stated that the estimates for construction of hostels has been prepared as per the Scheduled of Rates (SOR) of the State Government and has been approved by the competent engineering department. The State Pr. Secretary proposed that this rate, design, specifications etc. may be adopted for all hostels proposed under MsDP. The DC confirmed that the hostel would be constructed within the premises of Government inter-college. The State Government was aware of the requirements under Annex-A as given above and the funding pattern i.e. 100% Central assistance for girls' hostel.

The Empowered Committee considered and approved the proposal for construction of one girl's hostels with a capacity of 50 students and provisions for warden's and chowkidar's accommodation standard design, specifications norms and cost norms of UP Govt.@ Rs.83.90 lakh. Conditions in **para 9 above** would also be applicable. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was given in the following manner:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
	Approved project				Rs. In Lakh			
1	Construction of one girl's hostel in Shiv Hari inter-college	100:00	1	83.90	83.90	-	83.90	41.95

(c) **Scheme for medium tube wells:** It was stated by the DC that this was for irrigation purpose meant for farmers and was declined as it is not among the priority identified by the baseline survey and was not covered under MsDP.

(d) **Construction of anganwadi centres:** As there was a small amount of Rs.50.285 lakh left for the district against the tentative allocation of Rs.6960 lakh, and as the implementation of MsDP was coming to an end in 2011-12, the DC and State Pr. Secretary agreed to the suggestion for enhancing the number of AWCs to the extent of balance fund available for exhausting the entire allocation for the district under MsDP.

The percentage of fully vaccinated children and percentage delivered in a health facility in the district were 17.53% and 14.29% against 43.50% and 38.70% of All India average. Both the parameters were far below the national average and the proposal of the State Government to enhance the number of construction of AWCs under MsDP by another 17 units would address the development deficit identified by a baseline survey for the district. So far, 933 AWCs have been sanctioned for the district under MsDP.

The Empowered Committee considered and approved the proposal for construction of 17 units of AWCs @Rs.2.95 lakh for a total cost of Rs.50.15 lakh as Central assistance. The State Government was advised to adhere to the advice of the M/o WCD as indicated in para (b) of Shrawasti district above. Conditions in **para 9 above** would also be applicable. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was given in the following manner:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
Approved project								Rs. In Lakh
1	Construction of anganwadi centres	100:00	17	2.95	50.15		50.15	25.075

Summary of projects approved by the Empowered Committee:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
Approved projects								Rs. In Lakh
1	Construction of 195 additional classrooms for high schools	75:25	25	4.50	84.375	28.125	112.50	42.1875
2	Construction of one girl's hostel in Shiv Hari inter-college	100:00	1	83.90	83.90	-	83.90	41.95
3	Construction of anganwadi centres	100:00	17	2.95	50.15	-	50.15	25.075
	Total				218.425	28.125	246.55	109.2125

Status of district plan and balance fund: Against the tentative allocation for Moradabad district of Rs.6960 lakh, projects totaling to Rs.6741.44 lakh (In the 12th, 29th, 34th and 40th EC meetings) were approved as Central assistance. A balance of Rs.218.56 lakh was available for preparation of revised district plan for consideration of the 46th EC. Projects amounting to Rs.218.425 lakh have been approved in the instant 46th EC meeting taking the total to Rs.6959.865 lakh. There was no balance available and the district plan has been **approved in full**.

Item No. 4 Saharanpur (UP)

Saharanpur is a sub-category B1 of category B district having only the socio-economic parameters below the national average. The following proposals contained in the district plan were considered for approval:

Construction of anganwadi centres: The percentage of fully vaccinated children and percentage delivered in a health facility in the district were 47.74% and 15.14% against 43.50% and 38.70% of All India average. One of the parameters was below the national average and the proposal of the State Government to enhance the number of construction of AWCs under MsDP by another 122 units would address the development deficit identified by a baseline survey for the district. So far, 500 AWCs have been sanctioned for the district under MsDP.

The Empowered Committee considered and approved the proposal for construction of 122 units of AWCs @Rs.2.95 lakh for a total cost of Rs.359.90 lakh as Central assistance. The State Government was advised to adhere to the advice of the M/o WCD as indicated in para (b) of Shrawasti district above. Conditions in **para 9 above** would also be applicable. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was given in the following manner:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
A. Administrative Approval								Rs. In Lakh
1	Construction of anganwadi centres	100:00	122	2.95	359.90	-	359.90	179.95

Status of district plan and balance fund: Against the tentative allocation for Saharanpur district of Rs.4830 lakh, projects totaling to Rs.4468.96 lakh in the 9nd, 29th 32nd and 41st Empowered Committee (EC) meetings were approved as Central assistance. A balance of Rs.361.04 lakh was available for preparation of revised district plan for consideration of the 46th EC. Projects amounting to Rs.359.90 lakh have been approved in the instant 46th EC meeting taking the total to Rs.4828.86 lakh. There was no balance available and the district plan has been **approved in full.**

Item No. 5 Bijnor (UP)

Bijnor is a category 'A' district having both socio-economic and basic amenities parameters below the national average. The following proposals contained in the district plan were considered for approval:

Construction of new building for Govt. Adarsh Janta inter-college in village Shahpur, Jamal Block, Afzalgarh:

Rate of literacy and rate of female literacy in the district were 67.29% and 56.82% against 67.3% and 57.10% of All India average as per the baseline survey. Both the parameters were marginally below the national average and the proposal of the State Government would address the development deficit identified by a baseline survey for the district.

The proposal was for construction of a new building for Govt. Adarsh Janta inter-college in village Shahpur, Jamal Block, Afzalgarh. The DC confirmed that this was a Govt. inter-college of XI and XII standards. This was an existing inter-college set up in 1971 with kutcha structures. The school was handed over to the State Govt. in 1980 and is presently not occupied as it was in a dilapidate condition. The inter-college was currently functioning from a rented building. Staff is available. There was 8 hectares of land available for the inter-college. The inter-college was located in a village with 45% minority population and about 55% in five kilometer radius. The DC stated that the estimates for construction of inter-college for Rs.489.03 lakh has been prepared as per the Scheduled of Rates (SOR) of the State Government and has been approved by the competent engineering department. It was pointed out that for the State of UP, the EC has been approving for construction of inter-colleges @ Rs.225 lakh per inter-college which has been prepared by the State Govt. on the line of RMSA scheme. It was also felt that in the proposal for Rs.489.03 lakh there were several items which were not covered for funding under MsDP. The State Pr. Secretary supported the view that the inter-college could be constructed at the same design, specifications, cost norms and rates as sanctioned under MsDP for other districts. Hostels could be proposed separately after a quarter for the Principal of the inter-college was sanctioned by the State Government. The State Pr. Secretary stated that all the proposals placed before the EC have been recommended by the District Committee and approved by the State Committee which has looked into all the issues required under MsDP including the need for the asset, adherence to specification and cost norms of RMSA/SSA and elimination of duplication of work.

The Empowered Committee considered and approved the above proposal for construction of one inter-college @ Rs.225 lakh as per the standard design, specifications, cost norms and rates. Central contribution would be Rs.168.75 lakh and the State share would be Rs.56.25 lakh respectively in the ratio of 75:25 between the Centre and the State for higher secondary schools as per RMSA. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

The Empowered Committee considered and approved the proposal for construction of Govt. Adarsh Janta inter-college in village Shahpur, Jamal Block, Afzalgarh @ Rs.225 lakh. Central contribution would be Rs.168.75 lakh and Rs.225 lakh and the State share would be Rs.56.25 lakh in the ratio of 75:25 between the Centre and the State for higher secondary schools

as per RMSA. Conditions in **para 9 above** would also be applicable. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was given in the following manner:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
					Rs. In Lakh			
1	Construction of Govt. Adarsh Janta inter-college in village Shahpur, Jamal Block, Afzalgarh	75:25	1	225	168.75	56.25	225	84.375

Status of district plan and balance fund: Against the tentative allocation for Bijnor district of Rs.5160 lakh, projects totaling to Rs.4704.88 lakh in the 6th EC, 35th EC and 39th EC meetings were approved as Central assistance. A balance of Rs.455.12 lakh was available for preparation of revised district plan for consideration of the 46th EC. Projects amounting to Rs.168.75 lakh have been approved in the instant 46th EC meeting taking the total to Rs.4873.63 lakh. There was still a balance of Rs.286.37 lakh available. **Advice for preparation of revised district plan has been given in para 11 above.**

Item No. 6 Balrampur (UP)

Balrampur is a category A district having both socio-economic and basic amenities parameters below the national average. The following proposals contained in the district plan were considered for approval:

(a) **Construction of polytechnic institute at Tulsipur:** Rate of literacy and rate of female literacy in the district were 50.50% and 17.90% against 67.3% and 57.10% of All India average respectively as per the baseline survey. Rate of work participation and female work participation were 30.82% and 2.15% against 38.0% and 21.5% of All India average respectively as per the baseline survey. Both the parameters were below the national average and the proposal of the State Government would address the development deficit identified by a baseline survey for the district.

The State Govt. has proposed for construction of polytechnic institute at Tulsipur for an amount of Rs.1230 lakh which was also the upper limit for financial assistance under the scheme for construction of polytechnics of the Ministry of Human Resource Development (M/o HRD). It was mentioned that several units for construction of polytechnic institutes with two hostels in MCDs in the State have already been sanctioned at the rate of Rs.1230 lakh based on the cost estimates prepared as per the Schedule of Rates (SOR) of the State Government and approved by the State Technical Education Department adhering to the norms and specifications of All India Council for Technical Education (AICTE). The proposal has been recommended by the State committee for MsDP and all aspects like providing staff, recurring expenditure and land by the State Government have been taken into consideration while recommending the proposal to the Ministry. Construction would be done as per DPR prepared by the State Technical Education Department in accordance with AICTE norms and specification, unit cost was within the ceiling of the scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. The DC stated that the polytechnic institute would be co-educational and would be located in a village having 85% minority population and 52% minority population in the block. It was subsequently confirmed from the M/o HRD, that they have already sanctioned and released Rs.9.32 crore for construction of one polytechnic institute for Balrampur. However, Balrampur has a population of 16.82 lakh as per Census 2001 and the number of polytechnic seats per lakh population counting the new polytechnic to be set up by M/o HRD was 9.32 seat per lakh of population. As the number of seats was less than the recommended average of 10 diploma seats per lakh population, another polytechnic could be sanctioned for this district. The unit cost funded as Central assistance under the scheme of the M/o HRD was for Rs.12.30 crore for construction of a polytechnic institute with two hostels.

The Empowered Committee considered and approved the proposal for construction of polytechnic institute with two hostels at Tulsipur with the design, specifications, norms and cost norms of AICTE/M/o HRD for a total cost of Rs.1230.00 lakh. Conditions in **para 9 above** would also be applicable. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was given in the following manner:

S. N.	Name of the scheme	No. units	Unit cost	Central Share (100%)	State Share	Total cost
			(Lakh Rs.)			
1.	Construction of Govt. Polytechnic institute with two hostels at Tulsipur	1	1230.00	1230.00	-	1230.00

(b) **Construction of new ITI building at Uttraula:** Rate of work participation and female work participation were 30.82% and 2.15% against 38.0% and 21.5% of All India average respectively as per the baseline survey. Both the parameters were below the national average and the proposal of the State Government would address the development deficit identified by a baseline survey for the district. Govt. of Uttar Pradesh has proposed for construction of a new ITI building for a total cost of Rs.386.76 lakh.

The Empowered Committee has already accorded in-principle approval for the construction of new ITI building at Uttraula for a total cost of Rs.250 lakh and this has now been proposed for Rs.386.76 lakh which is based on the latest SOR of the State Government. **The State Pr. Secretary was advised that the revised DPR should be examined first by the State Technical Department and sent to the Ministry only after their approval.** The Ministry will in turn have the revised DPR examined by the Ministry of Labour & Employment.

Status of district plan and balance fund: District plan of Balrampur was considered in the 9th Empowered Committee (EC) meeting. Projects amounting to Rs.2857.88 lakh (Central assistance) and in principle approval for Rs.250.00 lakh (Central assistance) were accorded. In total, EC has approved projects for Rs.3107.88 lakh (Central assistance) out of the tentative allocation of Rs.4660.00 lakh, leaving a balance of Rs.1552.12 lakh. Projects amounting to Rs.1230 lakh have been approved in the instant 46th EC meeting taking the total to Rs.4337.88 lakh. There was still a balance of Rs.322.12 lakh available. The balance fund available may be taken as Rs.190.36 lakh in case the in-principle approval for the construction of new ITI building at Uttraula would be proposed for Rs.386.76 lakh instead of Rs.250 lakh. **Advice for preparation of revised district plan has been given in para 11 above.**

Item No. 7 Bareilly (UP)

Bareilly is a category 'A' district having both socio-economic and basic amenities parameters below the national average. The following proposals contained in the district plan were considered for approval:

(a) Construction of a Govt. inter-college for boys:

Rate of literacy and rate of female literacy in the district were 54.73% and 40.89% against 67.3% and 57.10% of All India average as per the baseline survey. Both the parameters were below the national average and the proposal of the State Government would address the development deficit identified by a baseline survey for the district.

The proposal was for construction of a Govt. inter-college for Rs.279.94 lakh in Pandi which had no minority population but covered 30 adjoining villages having 44.14% of minority population. Construction of inter-college for MCDs in UP was given @Rs.225 lakh in the earlier EC meetings. The estimates for construction of inter-college for Rs.225 lakh as per standard design and specifications under RMSA has been prepared as per the latest Scheduled of Rates (SOR) of the State Government and was approved by the competent engineering department. It was felt that the unit cost, design and specifications should be uniform. The DC confirmed that this was a Govt. inter-college for XI and XII standards. The State Pr. Secretary stated that land, staff and recurring expenditure would be provided by the State Govt. The proposal in respect of the need for the asset, adherence to specification and cost norms of RMSA/SSA and elimination of duplication of work has been taken into account when the proposal was approved by the State Committee where the Pr. Secretary for education was present. Land was also available in that location. It was explained to the State Pr. Secretary and the DC that the location was not acceptable as it was important the location had a substantial minority population as well. In case, there were compelling reasons why it cannot be located anywhere else, the State Govt. should state that categorically and confirm that all options have been exercised and exhausted.

The Empowered Committee considered and approved the proposal for construction of Govt. inter-college @ Rs.225 lakh as per standard norms, design, specifications and cost norms under RMSA. Central contribution would be Rs.168.75 lakh and the State share would be Rs.56.25 lakh in the ratio of 75:25 between the Centre and the State for higher secondary schools as per RMSA. Conditions in **para 9 above** would also be applicable. The Empowered

Committee approved for release of 50% of the total Central share as first instalment subject to furnishing of location having a substantial minority population.

Approval was given in the following manner:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
					Rs. In Lakh			
1	Construction of Govt. inter-college	75:25	1	225	168.75	56.25	225	84.375

(b) Construction of a Govt. inter-college for girls:

Rate of literacy and rate of female literacy in the district were 54.73% and 40.89% against 67.3% and 57.10% of All India average as per the baseline survey. Both the parameters were below the national average and the proposal of the State Government would address the development deficit identified by a baseline survey for the district.

The proposal was for construction of a Govt. inter-college for girls with hostel for Rs.290.11 lakh. Construction of inter-college for MCDs in UP was given @Rs.225 lakh in the earlier EC meetings. The estimates for construction of inter-college for Rs.225 lakh has been prepared as per the latest Scheduled of Rates (SOR) of the State Government and was approved by the competent engineering department. It was decided that the unit cost, design, specifications, cost norms etc. should be uniform. It was advised that construction of hostel for girls may be proposed separately. The DC stated that it would be located at Shergarh village which had 100% minority population and covered an area in Tehsil Bhera having 42% of minority population. The DC confirmed that this was a Govt. inter-college for XI and XII standards. The State Pr. Secretary stated that land, staff and recurring expenditure would be provided by the State Govt. The proposal in respect of the need for the asset, adherence to specification and cost norms of RMSA/SSA and elimination of duplication of work has been taken into account when the proposal was approved by the State Committee where the Pr. Secretary for education was present. Land was also available in that location.

The Empowered Committee considered and approved the proposal for construction of Govt. inter-college at Shergarh village @ Rs.225 lakh as per the norms, design, specifications and cost norms of RMSA. Central contribution would be Rs.168.75 lakh and the State share would be Rs.56.25 lakh in the ratio of 75:25 between the Centre and the State for higher secondary schools as per RMSA. Conditions in **para 9 above** would also be applicable. The Empowered Committee approved for release of 50% of the total Central share as first instalment subject to furnishing of location having a substantial minority population.

Approval was given in the following manner:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
Rs. In Lakh								
1	Construction of Govt. inter-college at Shergarh village	75:25	1	225	168.75	56.25	225	84.375

(c) Construction of ITI building at Meerganj: Rate of work participation and female work participation were 30.64% and 8.14% against 38.0% and 21.5% of All India average respectively as per the baseline survey. Both the parameters were below the national average and the proposal of the State Government would address the development deficit identified by a baseline survey for the district. Govt. of Uttar Pradesh has proposed for construction of an ITI building for a total cost of Rs.386.76 lakh.

The Empowered Committee considered the proposal and accorded in-principle approval for the construction of new ITI building at Meerganj for a total cost of Rs.386.76 lakh. **The State Pr. Secretary was advised to prepare a DPR based on the advise in para 11. above and have the DPR examined first by the State Technical Department and then sent to the Ministry only after their approval. Conditions of para 9 above should also be complied with.** The Ministry will in turn have the revised DPR examined by the Ministry of Labour & Employment.

Summary of projects approved by the Empowered Committee:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
					Rs. In Lakh			
1	Construction of Govt. inter-college	75:25	1	225	168.75	56.25	225	84.375
1	Construction of Govt. inter-college at Shergarh village	75:25	1	225	168.75	56.25	225	84.375
					337.5	112.5	450	168.75

Status of district plan and balance fund: The tentative allocation for Bareilly district was Rs.5680.00 lakh for the 11th Five Year Plan. The district plans of Bareilly were considered in the 2nd and 15th, 29th and 34th Empowered Committee (EC) meetings. Projects totaling to Rs.4216.09 lakh (Central assistance) and in principle approval for Rs.573.00 lakh (Central assistance) was accorded the EC meetings. In total, approval was for Rs.4789.09 lakh (Central assistance) out of the tentative allocation of Rs.5680.00 lakh, leaving a balance of Rs.890.91 lakh. Projects amounting to Rs.337.5 lakh have been approved in the instant 46th EC meeting taking the total to Rs.5126.59 lakh. There was still a balance of Rs.553.41 lakh available. The balance fund available may be taken as Rs.166.65 lakh in case the in-principle approval for the construction of new ITI building at Meerganj would be proposed for Rs.386.76 lakh. **Advice for preparation of revised district plan has been given in para 11 above.**

Item No. 8 Baduan (UP)

Baduan is a category ‘A’ district having both socio-economic and basic amenities parameters below the national average. The following proposals contained in the district plan were considered for approval:

Construction of anganwadi centres: The percentage of fully vaccinated children and percentage delivered in a health facility in the district were 4.15% and 3.22% against 43.50% and 38.70% of All India average. Both the parameters were far below the national average and the

proposal of the State Government would address the development deficit identified by a baseline survey for the district.

The proposal was for construction of an additional number of 20 AWCs @Rs.2.95 lakh per unit of AWCs. The Ministry of Women & Child Development (M/o WCD) had advised recently that an area with a minimum of 600 square feet may be maintained with provisions for sitting room for children/women, separate kitchen, store for store items, child friendly toilets and space for playing of children with drinking water facilities and the unit cost may be as per the SOR of the State Government approved by a competent engineering department.

The Empowered Committee considered and approved the proposal for construction of 20 units of AWCs in rural areas with substantial minority population @Rs.2.95 lakh for a total cost of Rs.59 lakh as Central assistance. The State Government was advised to adhere to the advice of the M/o WCD as indicated above. Conditions in **para 9 above** would also be applicable. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was given in the following manner:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
A. Administrative Approval								Rs. In Lakh
1	Construction of anganwadi centres	100:00	20	2.95	59.00	-	59.00	29.50

Status of district plan and balance fund: The tentative allocation for Budaun district was Rs. 5810.00 lakh for the 11th Five Year Plan. District plans of Budaun were considered in the 12th, 35th and 42nd Empowered Committee (EC) meetings. Projects totaling to Rs.5611.99 lakh (Central assistance) and in-principle approval for Rs.135.32 lakh were accorded in the EC meetings. In total, the EC meetings approved projects totaling to Rs.5747.31 out of the tentative allocation of Rs.5810.00 lakh leaving a balance of Rs.62.69 lakh. Project amounting to Rs.59.00 lakh has been approved in the instant 46th EC meeting taking the total to Rs.5806.31 lakh. There was a balance of Rs.3.69 lakh available. The tentative allocation for the district has been fully exhausted and the **district plan has been approved in full.**

Item No. 9. Pilibhit (UP)

Pilibhit is a category 'A' district having both socio-economic and basic amenities parameters below the national average. The following proposals contained in the district plan were considered for approval:

The proposal was for extension of Govt. Degree College, construction of one common room for girls, 4 Additional class rooms, one Library/Conference room, one Computer room, and procurement of 25 Computers. The attention of the DC was invited to the scheme for preparation of district development plans under MsDP was told that priority for school level education would take precedence over the type of proposal made by the district committee. A balance of Rs.106.60 lakh would still be available for proposing a revised district plan. The DC and the State Secretary of Minority Welfare Department were advised to refer to the contents of para 11 above and prepare a revised district plan to utilize the balance allocation fully. Further, as this was the penultimate year of the 11th Five Year Plan and that only one year was left for implementation of MsDP, it was advised to keep this in view and propose projects that address the development deficits, which can be completed within a period of one year.

Status of district plan and balance fund: The tentative allocation for Pilibhit district was Rs.4580 lakh for the 11th Five Year Plan. District plans of Pilibhit were considered in the 15th and 32nd Empowered Committee (EC) meetings. Projects totaling to Rs.4281.40 lakh (Central assistance) and in-principle approvals for Rs.192.00 lakh (Central assistance) were accorded in the EC meetings. In total, projects totaling to Rs.4473.40 lakh (Central assistance) was approved, out of the tentative allocation of Rs.4580.00 lakh leaving a balance of Rs.106.60 lakh. Not a single project could be approved in the instant 46th EC meeting. The same balance of Rs.106.60 lakh was still available. **Advice for preparation of revised district plan has been given in para 11 above.**

Item No. 10. Baghpat (UP)

Baghpat is a sub-category B1 district of category B having socio-economic parameters below the national average. The following proposals contained in the district plan were considered for approval:

(a) **Construction of polytechnic institute:** Rate of literacy and rate of female literacy in the district were 71.40% and 61.29% against 67.3% and 57.10% of All India average respectively as per the baseline survey. Rate of work participation and female work participation were 27.61% and 3.17% against 38.0% and 21.5% of All India average respectively as per the baseline survey. Except for total literacy, all the parameters were below the national average and the proposal of the State Government would address the development deficit identified by a baseline survey for the district.

The State Govt. has proposed for construction of polytechnic institute in Chaprauli block for an amount of Rs.1230 lakh which was also the upper limit for financial assistance under the scheme for construction of polytechnics of the Ministry of Human Resource Development (M/o HRD). It was mentioned that several units for construction of polytechnic institutes with two hostels in MCDs in the State have already been sanctioned at the rate of Rs.1230 lakh based on the cost estimates prepared as per the Schedule of Rates (SOR) of the State Government and approved by the State Technical Education Department adhering to the norms, design and specifications of All India Council for Technical Education (AICTE). The proposal has been recommended by the State committee for MsDP and all aspects like providing staff, recurring expenditure and land by the State Government has been taken into consideration while recommending the proposal to the Ministry. Construction would be done as per DPR prepared by the State Technical Education Department in accordance with AICTE norms, design and specifications and unit cost within the ceiling of the scheme of the Ministry of Human Resource Development. DC stated that duplication has been eliminated. The DC also stated that the polytechnic institute would be co-educational and would be located in Lhum village having 35% minority population where land is available. The DC stated that there would be a distance of at least 35 kilometers between the existing polytechnic and the proposed one. The M/o HRD had supplied the Ministry a list of districts where polytechnics are being taken up under their scheme and there is no proposal for setting up for Baghpat district. The unit cost funded as Central

assistance under the scheme of the M/o HRD was for Rs.12.30 crore for construction of a polytechnic institute with two hostels.

The Empowered Committee considered and approved the proposal for construction of polytechnic institute with two hostels with the design, specifications, and cost norms of AICTE/M/o HRD in Lhum village in Chaprauli block for a total cost of Rs.1230.00 lakh. Conditions in **para 9 above** would also be applicable. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was given in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (100%)	State Share	Total cost
			(Lakh Rs.)			
1.	Construction of Govt. Polytechnic institute with two hostels in Lhum village in Chaprauli block	1	1230.00	1230.00	-	1230.00

(b) Construction of anganwadi centres: As there was a small amount of fund left for the district and as the implementation of MsDP was coming to an end in 2011-12, it was agreed for enhancing the number of AWCs to the extent of balance fund available for exhausting the entire allocation for the district under MsDP.

The percentage of fully vaccinated children and percentage delivered in a health facility in the district were 40.38% and 22.89% against 43.50% and 38.70% of All India average. Both the parameters were far below the national average and the proposal of the State Government to enhance the number of construction of AWCs under MsDP by another 40 units would address the development deficit identified by a baseline survey for the district. So far, 69 AWCs have been sanctioned for the district under MsDP.

The Empowered Committee considered and approved the proposal for construction of 40units of AWCs @Rs.2.95 lakh for a total cost of Rs.118 lakh as Central assistance. The State Government was advised to adhere to the advice of the M/o WCD as indicated in para (b) of

Shrawasti district above. AWCs should be located in rural areas with maximum concentration of minorities. Conditions in **para 9 above** would also be applicable. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was given in the following manner:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
A. Administrative Approval								Rs. In Lakh
1	Construction of anganwadi centres	100:00	40	2.95	118.00	-	118.00	59.00

Summary of projects approved by the Empowered Committee:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
A. Administrative Approval								Rs. In Lakh
1	Construction of Govt. Polytechnic institute with two hostels at Chaprauli	100:00	1	1230	1230	-	1230	615
2	Construction of anganwadi centres	100:00	40	2.95	118.00	-	118.00	59.00
					1348		1348	674

Status of district plan and balance fund: The tentative allocation for Baghpat district was Rs.3020 lakh for the 11th Five Year Plan. District plans of Baghpat were considered in the 6th and 35th Empowered Committee (EC) meetings. In total, the EC has approved the projects for an amount of Rs.1870.28 lakh including in-principle projects leaving a balance of Rs.1149.72 lakh. However, 250 units of IAY houses for Rs.65.62 lakh approved in the 6th EC, in-principle approved projects for computers and Dyeing unit for Rs.16.90 lakh and Rs.116 lakh respectively were dropped. This resulted in the availability of Rs.198.52 lakh. The total amount approved was Rs.1671.76 lakh and the total balance fund available for the district was Rs.1348.24 lakh (Rs.1149.72 + 198.52). Project amounting to Rs.1348 lakh has been approved in the instant 46th EC meeting taking the total to Rs.3019.76 lakh. There was a balance of Rs.0.24 lakh available. The tentative allocation for the district has been fully exhausted and the **district plan has been approved in full.**

Item No. 11 Meerut (UP)

Meerut is a category 'B-1' district having only the socio-economic parameters below the national average. The following proposals contained in the district plan were considered for approval:

(a) **Construction of anganwadi centres:** The percentage of fully vaccinated children and percentage delivered in a health facility in the district were 30.53% and 29.80% against 43.50% and 38.70% of All India average. Both the parameters were below the national average and the proposal of the State Government would address the development deficit identified by a baseline survey for the district.

The proposal was for construction of 11 units of AWCs @Rs.2.95 lakh per unit of AWCs. The Ministry of Women & Child Development (M/o WCD) had advised recently that an area with a minimum of 600 square feet may be maintained with provisions for sitting room for children/women, separate kitchen, store for store items, child friendly toilets and space for playing of children with drinking water facilities and the unit cost may be as per the SOR of the State Government approved by a competent engineering department. The DC stated that land was available and the AWCs would be located in villages having minority population between 25% to 34%.

The Empowered Committee considered and approved the proposal for construction of 20 units of AWCs @Rs.2.95 lakh for a total cost of Rs.32.45 lakh as Central assistance. The State Government was advised to adhere to the advice of the M/o WCD as indicated above. Conditions in **para 9 above** would also be applicable. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was given in the following manner:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
A. Administrative Approval								Rs. In Lakh
1	Construction of anganwadi centres	100:00	11	2.95	32.45	-	32.45	16.225

(b) **Construction of ITI building at Kharkhauda:** Rate of work participation and female work participation were 26.12% and 5.08% against 38.0% and 21.5% of All India average respectively as per the baseline survey. Both the parameters were below the national average and the proposal

of the State Government would address the development deficit identified by a baseline survey for the district. Govt. of Uttar Pradesh has proposed for construction of an ITI building at Kharkhauda for a total cost of Rs.386.76 lakh. The representative from the Ministry of Labour & Employment stated that there were 13 ITIs/ITCs in the district. However, the representative from the district informed that only 6 such units were functioning. He added that the distance between nearest ITI/ITC with the proposed ITI was about 32 kilometers apart.

The Empowered Committee considered the proposal and accorded in-principle approval for the construction of new ITI building at Kharkhauda for a total cost of Rs.386.76 lakh. **The State Pr. Secretary was advised to prepare a DPR based on the advised in para 11. above and have the DPR examined first by the State Technical Department and then sent to the Ministry only after their approval.** The Ministry will in turn have the revised DPR examined by the Ministry of Labour & Employment. Their advice regarding setting up of a new ITI at Meerut district will also be sought. Conditions prescribed in para 9 above should also be kept in view.

Status of district plan and balance fund: The tentative allocation for Meerut district was Rs. 4560.00 lakh for the 11th Five Year Plan. District plans of Meerut were considered in the 17th, 29th, 32nd & 35th Empowered Committee (EC) meetings. Projects totaling to Rs.4135.99 lakh (Central assistance) were accorded by the EC meetings. In total, the EC approved an amount of Rs.4135.99 lakh out of the tentative allocation of Rs.4560.00 lakh leaving a balance of Rs.424.00 lakh. Project amounting to Rs.32.45 lakh has been approved in the instant 46th EC meeting taking the total to Rs.4168.44 lakh. There was a balance of Rs.391.55 lakh available. The balance fund available may be taken as Rs.4.79 lakh in case the in-principle approval for the construction of new ITI building at Kharkhauda would be proposed for Rs.386.76 lakh. By setting aside Rs.386.76 lakh for in-principle approved project, the tentative allocation for the district can be considered as fully exhausted and the **district plan taken as approved in full.**

Item No. 12 Kheri (UP)

Kheri is a category 'A' district having both socio-economic and basic amenities parameters below the national average. The following proposals contained in the district plan were considered for approval:

(a) **Construction of anganwadi centres:** The percentage of fully vaccinated children and percentage delivered in a health facility in the district were 21.85% and 16.67% against 43.50% and 38.70% of All India average. Both the parameters were below the national average and the proposal of the State Government would address the development deficit identified by a baseline survey for the district. Construction of 450 AWCs has already been approved in 1st and 15th EC meetings i.e. 300 units and 150 units respectively.

The proposal was for construction of additional 150 units of AWCs @Rs.3.00 lakh per unit of AWCs. The Ministry of Women & Child Development (M/o WCD) had advised recently that an area with a minimum of 600 square feet may be maintained with provisions for sitting room for children/women, separate kitchen, store for store items, child friendly toilets and space for playing of children with drinking water facilities and the unit cost may be as per the SOR of the State Government approved by a competent engineering department. The DC stated that there were 2832 AWCs in the district, of which only 147 have their own buildings. Land was available and the AWCs would be located in villages having a substantial minority population.

The Empowered Committee considered and approved the proposal for construction of 20 units of AWCs @Rs.3.00 lakh for a total cost of Rs.450 lakh as Central assistance. The State Government was advised to adhere to the advice of the M/o WCD as indicated above. Conditions in **para 9 above** would also be applicable. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was given in the following manner:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
A. Administrative Approval					Rs. In Lakh			
1	Construction of anganwadi centres	100:00	150	3.00	450.00	-	450.00	225.00

(b) Construction of additional class rooms (ACRs) in higher secondary schools:

Rate of literacy and rate of female literacy in the district were 78.38% and 68.83% against 67.3% and 57.1% of All India average as per the baseline survey. Both the parameters were higher than the national average but the proposal of the State Government would help in improving these parameters of the district further.

The proposal was for construction of a total of 3 units each of ACRs in three Govt. higher secondary schools @Rs.5.63 lakh per unit for a total cost of Rs.50.67 lakh for 9 ACRs. The DC stated that the schools were located in Sarva nagar, Dhourana and Lakhimpur having minority population of more than 25% and above. He confirmed that the proposal, in terms of design, specification and cost norms was as per the scheme of RMSA and duplication has been eliminated. The Empowered Committee emphasized the need for having the proposal approved by the RMSA Mission Director/State Education Department in terms of need, adherence to design, specification and cost norms of RMSA/SSA and elimination of duplication of work. It was stated by the State officials that these aspects have already been covered when it was considered by the district committee and State committee for MsDP.

The Empowered Committee considered and approved the above proposal for construction of 25 ACRs for @Rs.5.63 lakh per unit for a total cost of Rs.50.67 lakh for 9 ACRs. Central contribution would be Rs.38.00 lakh and State share would be Rs.12.67 lakh in the ratio of 75:25 between the Centre and the State respectively as per RMSA. The unit cost of ACR will be confirmed by RMSA Mission Director and it will be certified that it is as per Scheduled of Rates for Uttar Pradesh. Conditions in **para 9 above** would also be applicable. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was given in the following manner:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
A. Administrative Approval					Rs. In Lakh			
1	Construction of 9 additional classrooms for three higher secondary schools located in Sarva nagar, Dhourana and Lakhimpur	75:25	9	5.63	38.00	12.67	50.67	19

(c) The proposal for providing financial assistance under MsDP for provisioning of lab equipments in Govt. inter-college and Govt. higher secondary schools, provisioning of equipments for Govt. polytechnic ITI at Mohammadi was not agreed to as it was for procurement of equipments etc. which was difficult to monitor and should be catered to with State's own resources.

(d) The proposal for upgradation of ITI at Lakhimpur Kheri has already been approved for Rs.70 lakh in 40th EC meeting and the proposal was therefore declined.

(e) The proposal for providing financial assistance under MsDP for provisioning of equipments in PHSCs and CHCs was not agreed to as the equipments can be procured under NRHM.

Summary of projects approved by the Empowered Committee:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
A. Administrative Approval								Rs. In Lakh
1	Construction of anganwadi centres	100:00	150	3.00	450.00	-	450.00	225.00
2	Construction of 9 additional classrooms for three higher secondary schools located in Sarva nagar, Dhourana and Lakhimpur	75:25	9	5.63	38.00	12.67	50.67	19
	Total				488	12.67	500.67	244

Status of district plan and balance fund: The tentative allocation for Kheri district was Rs.5200.00 lakh for the 11th Five Year Plan. District plans of Kheri were considered in the 1st, 15th and 40th EC meetings. Projects totaling to Rs.4215.48 lakh (Central assistance) were approved in the EC meetings. In total, the EC has approved projects for Rs.4215.48 lakh (Central assistance) out of the tentative allocation of Rs.5200.00 lakh leaving a balance of Rs.984.52 lakh. Projects amounting to Rs.488 lakh have been approved in the instant 46th EC meeting taking the total to Rs.4703.48 lakh. There was still a balance of Rs.496.52 lakh available. **Advice for preparation of revised district plan has been given in para 11 above.**

Item No. 13 Ghaziabad (UP)

In 34th Empowered Committee meeting held on 22.07.2010, the proposal for construction of a polytechnic institute with two hostels at Pilkhua was approved for a total cost of Rs.1230.00 lakh. The project was to be funded fully by the Central Government as per the scheme of M/o HRD for construction of polytechnics, but due to the last balance of Rs.1148.10 lakh available for the district under MsDP, an amount of Rs.81.90 lakh was agreed to be contributed by the State Government.

As there is a balance of Rs.21.00 lakh available, after keeping aside Rs.2.35 lakh for administrative cost, the proposal was for enhancing the Central assistance to the extent of balance fund available and reduce the State's contribution to that extent. The Central assistance would be Rs. 1169.10 lakh (=Rs.1148.10 lakh +Rs. 21.00 lakh) and State contribution would be Rs.60.90 lakh (Rs.81.90 - Rs. 21.00 lakh). Conditions in **para 9 above** would also be applicable. The Empowered Committee considered and approved the proposal.

The modified summary of the project is given below:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share as balance fund for district exhausted	Total cost
					(Lakh Rs.)	
1.	Construction of Govt. Polytechnic institute with two hostels	1	1230.00	*1169.10	60.90	1230.00

*The enhanced amount i.e. Rs. 21.00 lakh will be released at the time of 2nd instalment.

Item No. 14: Hardwar (Uttrakhand)

Conversion of in-principle approved project for construction of Govt. Polytechnic at Roshnabad in Haridwar into approved project:

In the 40th meeting, the Empowered Committee accorded in-principle approval for construction of Govt. Polytechnic with two hostels at Roshnabad in Haridwar at a total cost of Rs.983.28 lakh based on the confirmation that the proposal has been sanctioned by the State Government for providing staff, recurring expenditure and land, construction would be done as per DPR to be provided by State Government prepared by the State Technical Education Department in accordance with AICTE design, norms and specification, unit cost was within the

ceiling of the scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. The conditions mentioned at para 9 above would also be applicable. The State Govt. has sent a DPR on which comments of Ministry of HRD have been obtained and the following observations has been made by them.

1. District Hardwar has not been considered in their scheme. Therefore, Ministry of Minority Affairs may like to decide accordingly.
2. It is found that the total project cost for establishment is Rs. 12.83 crore consisting of Rs.9.83 crore for civil work and Rs. 3.00 crores for equipment/machinery etc. As per the Ministry's scheme of submission on Polytechnics, they provide financial assistance of Rs. 12.30 crore per polytechnic consisting of Rs. 8.00 crore for civil work and Rs. 4.30 crore for equipment/machinery etc.

State Govt. was asked to revise the DPR as advised by Ministry of Human Resource Development. The revised DPR has been sent by State Govt. at a total cost of Rs.1230.00 lakh (Rs.800.00 lakh for civil work+ Rs.430.00 lakh for equipment/machinery/library books/furniture etc.) complying with the advised of the M/o HRD. The State Govt. has asked for the central funding for construction of polytechnic to be enhanced to Rs.1230.00 lakh. The amount of Rs. 1230 lakh would be required to be funded as follows:- Rs. 1183.89 lakh as Central assistance since this is the last balance available and Rs.46.11 lakh as State contribution. State Govt. vide their letter no. 324/XVII-03/10-07(15)/2010 dated 18.03.2011 has assured the following:-

- (a) All the terms and condition mentioned in the DPR would be followed by the State Govt.
- (b) Land would be provided by the State Govt. consisting of highest minority population.
- (c) Recurring cost would be borne by the State Govt.
- (d) State Govt. will abide by all the conditions mentioned under MsDP.

To accommodate the proposal for construction of a polytechnic institute at Roshnabad in Haridwar at the prescribed cost of Rs.1230 lakh as per HRD scheme, the Govt. of Uttarakhand proposed vide their letter no. 249/XVII-03/11-07(15)/2010 dated 28.2.2011 to take up one ITI instead there ITIs and also locate the ITI in a new location due to non-availability of staff, so that there is a saving of Rs.247.82 lakh which may be utilized for the polytechnic institute. The cost for 3 ITIs was 703.10 lakh approved in-principle in the 32nd E.C. meeting. The cost for one ITI is

now Rs.455.28 lakh resulting in a saving of .Rs.247.82 lakh (i.e. Rs.703.10-455.28 lakh) for Hardwar district.

The Empowered Committee accorded approval for conversion of in-principle approved project for construction of polytechnic institute with two hostels to approved project for a total cost of Rs.1230.00 lakh subject to funding of shortfall of Rs.46.11 lakh as State contribution. The State Govt. will provide staff and ensure that the construction is done as per design, specifications, norms and cost norms of AICTE/M/o HRD. It was noted that the State Government has met all the commitments required under para 9 above. The Empowered Committee approved for release of 50% of the total Central share as first instalment.

Approval was given in the following manner:

S. N.	Name of the scheme	Sharing Ratio	Total no. Units	Unit cost	Central Share	State contribution	Total cost	1 st installment to be released
				(Lakh Rs.)				
1	construction of polytechnic institutes at Roshanabad, Sidkul	100:00	1	1230.00	1183.89	46.11	1230.00	591.95
	Total				1183.89	46.11	1230.00	591.95
