

No. 3/57/2013-PP
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodhi Road,
New Delhi - 110003
Dated: 22/10/2013

OFFICE MEMORANDUM

Subject: Minutes of 76th Empowered Committee held on 25.9.13 under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve the Multi-sectoral Development Programme plans of Tamenglong, Ukhrul and Chandel (Manipur) and Dhalai, West Tripura, North Tripura and South Tripura (Tripura) and Jaisalmer, Bharatpur, Barmer, Sawai Madhopur, Nagaur, Tonk, Hanumangarh, and Alwar districts of Rajasthan.

The undersigned is directed to forward herewith minutes of the above mentioned Empowered Committee meeting held on 25.9.13 under the Chairmanship of Secretary (Minority Affairs) for information.


(U.K. Sinha)

Under Secretary to the Government of India

Ph: 011-24364283

To:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi.
2. Advisor (Social Sector), Planning Commission, Yojana Bhawan, New Delhi
3. Secretary, Department of School Education & Literacy, Ministry of HRD, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Women and Child Development, Room No. 602, Shastri Bhawan, New Delhi.
5. Secretary, Department of Drinking Water and Supply, Paryavaran Bhawan, CGO Complex
6. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
7. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
8. Secretary, Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi

Copy to:

1. Addl. Chief Secretary, (MI/Minority and other backward Classes, New Secretariat, Western Block, Govt. of Manipur, Imphal.
2. Secretary, Social Welfare Department, Govt. of Tripura, Agartala.
3. Secretary, Department of Minority Affairs, Room no 2217, 2nd floor, Main building, Government Secretariat, Janpath, Jaipur, Govt of Rajasthan

MINUTES OF THE 76th MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 25th SEPTEMBER, 2013 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 76th Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) was held on 25th September, 2013, under the Chairmanship of Secretary, Ministry of Minority Affairs, to consider and approve the project proposals with regard to the Minority Concentration Blocks (MCBs)/Minority Concentration Towns (MCTs) received from State Governments of Tripura, Rajasthan and Manipur. The representatives of the Ministry of Health & Family Welfare, Department of Drinking Water and Sanitation and Ministry of Labour & Employment attended the meeting. The Officials from State Governments of Tripura, Rajasthan and Manipur attended the meeting through video conferencing. A list of officials present in the meeting is annexed as annexure - I.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. A computer software application called MIS-MsDP has been made operational in July, 2011 and the States/UT have been advised to ensure that data is entered by all concerned so that Quarterly Progress Report (QPR), utilization certificate and various progress reports is generated through the software.

3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / mission director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards

etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

4. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).

4.1. **Anganwadi Centre:** Where ever Aganwadi Centre has been approved, it should be ensured to follow the norms of Ministry of Women and Child Development that the minimum area of AWC would be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility.

5. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

6. **Utilisation Certificate:** For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be

accompanied by QPR showing physical progress, photographs as proof of the work in progress and the phasing of funds for the release sought. The Utilization Certificates of the 2nd instalment should also be submitted by the States/UTs to the Ministry.

7. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.

8. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

9. **Display boards:** Para 19 of the scheme of MsDP provides for a 'display board' which should have— Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

General conditions applicable to projects approved by the Empowered Committee

For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

Approval of the State department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following -

- (a) **Need** for having the proposal sanctioned under MsDP.
- (b) **Duplication has been eliminated.**
- (c) Proposal is as **per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines** concerned.
- (d) **Separate accounts for schemes under MsDP will be maintained** and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.



- (e) Estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt.
- (f) Staff is available for functioning unit or will be provided for new unit.
- (g) Recurring expenditure would be provided by the State Government.
- (h) Land is available and/or will be made available by the State Government in village/locations having the highest proportion (percentage) of minority population.

11. Review mechanism of Oversight Committee in State, and State and district level committees. The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State level meetings and also for MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

12. Photographs: Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be placed in the MIS-MsDP web page and officials from the State and districts were impressed upon the need to have photographs, in digital format sent by email to **Shri U.K. Sinha, Under Secretary in the Ministry-ujjwal.sinha@nic.in**. The photographs are required for release of second installment.

13. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Government was impressed upon to propose the locations of projects under MsDP accordingly.

Item No. (A) Tripura

14. The EC took note of the following information furnished by the State Government with the proposal.

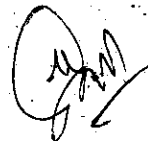
- (i) Land for all construction activities is available.
- (ii) The plan proposal has the approval of the State Level Committee for 15 PP.
- (iii) There is no duplication of the proposed work with any scheme of the Central Govt. or the State Govt. and the concerned Director/Mission Director has been consulted.

- (iv) All the locations/catchment area proposed for the projects have at least 25% minority population.
- (v) Cost estimates for the different works/projects are as per the standardized cost derived on the basis of norms/designs prescribed by the concerned Ministry for that particular work.
- (vi) The project of Water Supply Scheme has been processed for approved by the State Level Scheme Sanctioning Committee (SLSSC).
- (vii) Executing Agency has been selected for the projects.
- (viii) The science laboratories would be constructed for Physics, Chemistry and Biology in separate rooms.

15. The EC laid down the following specific conditions in respect of the approvals being accorded by EC under MsDP in its 76th meeting:-

- (a) **The drinking water & sanitation projects** would be undertaken only after the approval of State Level Scheme Sanctioning Committee (SLSSC). The State Govt. will convey the approval of SLSSC for such projects to the Ministry of Minority Affairs (MoMA) at the earliest.
- (b) **Water Supply Schemes**: The funds approved for projects under Water Supply Schemes must be utilized for execution of such projects only excluding centage charges, maintenance charges and staff quarters.
- (c) **For the projects of Health**, the norms of NHRM would be followed.
- (d) **Sanitation**: According to the guideline of Nirmal Bharat Abhiyan (NBA) of Department of Drinking Water and Sanitation, one toilet blocks in schools which include water closet and two urinals for which the unit cost of Rs. 0.35 lakh and sharing ratio is 70:30 has been kept. One Community Toilet the unit cost is Rs. 2.00 lakh has been kept in the sharing ratio of 60:30:10.
- (e) **Projects of ACRs/ School Building** would be taken up as per standard SSA/RMSA norms.

16. The EC considered the project proposals submitted by the State Government of Tripura in respect of 12 Minority Concentration Blocks/Towns (MCBs/MCTs) of 4 Districts, namely, North Tripura district, South Tripura (Gomati) district, Dhalai district and West Tripura (Sipahijola) district of Tripura identified for implementation of MsDP during 12th Five Year Plan under restructured MsDP and decided to approve the following projects and also decided to release the 1st installment of 50% of the Central share for implementation of the projects so approved with usual terms and conditions:-



1. Dhalai District

(i) Chawmanu Block (40.34% m.p.)

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
1	Construction of IAY houses at Uttar Longtarai village (45% m.p.)	90:10	30	0.75	20.25	2.25	22.50	10.125
2	Construction of 3 rooms Science laboratory in schools (i) Chawmanu Higher Secondary school under West Chamanu Village (30% m.p.) (ii) Bhai Ben Chara High school Manipur village (45% m.p.)	90:10	2	30.00	54.00	6.00	60.00	27.00
3	Construction of computer lab and purchase of 15 computers in schools (i) Barchara High school under Durgacgheera village (45% m.p.) (65% m.p.) (ii) Hezachara High school under Durgacgherra village (55% m.p.) (iii) Chawmanu HS school under West Chamanu Village (45% m.p.)	90:10	3	25.00	67.50	7.52	75.00	33.75
	Total				141.75	15.77		

(ii) Damburnagar Block (27.18% m.p.)

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	installment
1	Construction of 3 rooms Science laboratory in schools (i) Gandacherra HS school under Gandacherra village (25% m.p.) (ii) Kavi gram HS school Damburnagar village (35% m.p.)	90:10	2	30.00	54.00	6.00	60.00	27.00
2	Construction of computer lab and purchase of 15 computers in schools (i) Gandacherra HS school under Gandacherra village	90:10	3	25.00	67.50	7.50	75.00	33.75

(m.p.25%) (ii) Kaviguru High school Laxmipur village (35% m.p.) (iii) Jagabandhupara High school (40% m.p.)								
Sub-total of Block					121.5	13.5	135	60.75

2. West Tripura (Sepahijala) District
(i) Kathalia Block (40.25% m.p.)

(Rs. in lakh)

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
	Administrative approval							
1	Construction of IAY houses at 14 different places (42.08% m.p.)	90:10	*150	0.75	101.25	11.25	112.50	50.63
2	Construction of Science Laboratory of 3 rooms each at (i) Barnarayan Class XII School under Uttar Paharpur G.P. (42% m.p.) (ii) Kathalia Class XII school under Kathalia G.P. (43% m.p.) (iii) Barnarayan Islamia High Madarssa under Paharpur G.P. (40% m.p.) (iv) South Paharpur Class XII school under South Paharpur G.P. (44% m.p.)	90:10	4	30.00	108.00	12.00	120.00	54.00
3	Construction of Computer lab and purchase of 15 computers and other equipments (i) K.K. Nagar Class XII school under KK Nagar G.P. (43% m.p.) (ii) Barnarayan Class XII school Rabundranagar GP (45% m.p.) (iii) Barnarayan Islamia High Madarssa Uttar Paharpur GP (40% m.p.) (iv) South Paharpur class XII school South Paharpur GP (44% m.p.)	90:10	4	25.00	90.00	10.00	100.00	45.00
4	Health Sub Centre at Sovapur G.P. (42.08% m.p.)	90:10	1	14.5	13.05	1.45	14.5	6.525
	Total				312.3	34.7	347	156.155

*units have been reduced.

(ii) Melagarh Block (25.44% m.p.)

(Rs. in lakh)

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
	Administrative Approval							
	Infrastructural Development of Schools (10 rooms + sanitation)							

1	Bejimara High School, Bejimara G.P.	90:10	1	60.00	54.00	6.00	60	22.50
2	Telkajia High School, Telkajla G.P.	90:10	1	60.00	54.00	6.00	60	22.50
3	Rangamati High School, Rangamati G.P.	90:10	1	60.00	54.00	6.00	60	22.50
4	Uttar Rangamai SB school, Khedabari G.P.	90:10	1	60.00	54.00	6.00	60	22.50
5	Katahaliamura JB School, Granali G.P.	90:10	1	60.00	54.00	6.00	60	22.50
Total					270	30	300	112.5

(Rs. in lakh)

(iii) Boxnagar Block (54.32% m.p.)

S. No	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
Administrative approval								
Rural Houses								
1	Construction of IAY houses at 12 different places (26.64% m.p.)	90:10	135*	0.75	91.13	10.12	101.25	45.57
2	Sinking of Mini DTW with pipeline at 12 places (60% m.p.)	90:10	28	4.00	100.80	11.20	112.00	50.40
Infrastructural Development of School								
3	Const. of Lab 3 rooms with equipment at Rahimpur Class XII school under Rahimpur and Kamlnagar G.P. (60% m.p.)	90:10	2	30.00	54.00	6.00	60.00	27.00
4	Const of Library in schools at Kamlnagar and Ramhimpur G.P. 54% m.p.)	90:10	2	3.00	5.40	0.60	6	2.70
5	Construction of computer lab, purchase of computers and Laboratory in schools at Matinagar, Kulubari, Rahimpur, Boxanagar, Kamalnagar	90:10	5	25.00	112.50	12.50	125.00	56.25
Total					363.83	40.42	404.25	181.92

*Units have been reduced from 715 to 135 for IAY.

3. North Tripura District

(i) Gournagar Block (35.98% m.p.)

(Rs. In Lakh)

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
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Administrative approval								
1	Construction of computer lab. Purchase of 15 computers & other equipments in 5 schools (i) Rangauti High school, Gangauti GP (63% m.p.) (ii) Dintar High School, Dinajpur GP (40% m.p.) (iii) Itra High School, Itra G.P. (30% m.p.) (iv) G. P. (38% m.p.) (v) Manvelly High school (25% m.p.)	90:10	5	25.00	112.50	12.50	125.00	56.25
	Construction of Laboratory 3 rooms in 5 schools (i) Subrajnagar colony girls high school, Jubrajnagar GP (30% m.p.) (ii) Subrajnagar High School (30% m.p.) (iii) Shadrabali HS school, Samrurupar GP (25% m.p.) (iv) Barkhala High School, Sindhapur GP. (80% m.p.) (v) Kancharan High School (40% m.p.)	90:10	5	30.00	135.00	15.00	150.00	67.50
3	Health Sub centre at Noor pur Gram Panchayat and Fultali Gram Panchayat (above 39% m.p.)	90:10	2	15.00	27.00	3.00	30.00	13.50
Total					274.5	30.5	305	137.25

(ii) Kadamata Block (30.90% m.p.)

(Rs. In Lakh)

Sr No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
	Drinking Water							
	Construction of Sanitary Well N/A at 50 different places	90:10	50	1.00	45.00	5.00	45.00	22.50

	(75% to 88% m.p.)							
2	Construction of surface water treatment plants with pipe line at Churaibari Water bodies.	90:10	1	50.00	45.00	5.00	50.00	22.50
	Education Sector							
3	Construction of Computer lab Purchase of 15 computers & other equipments in 5 schools (i) Kurt High School under Kurti GP (ii) Kalgangerpar High School (iii) Bargola High School (iv) Chauribari HS school under Churaibari GP (v) Bagan HS school under Bagan GP (45% m.p.)	90:10	5	25.00	112.50	12.50	125.00	56.25
4	Construction of Laboratory 3 rooms in 5 schools (i) Bagan HS school under Bagan GP (ii) Chauribari HS school under Churaibari GP (iii) Kadamtala HS school (iv) Fulbari High School under Fulbari GP (v) Kurti High School (above 47% m.p. in 5 places)	90:10	5	30.00	135.00	15.00	150.00	67.50
5	IAY houses	90:10	78	0.75	52.65	5.85	58.50	26.33
	Total of Sub-Block				390.15	43.35	428.5	195.08

(iii) Pecharthal Block (44.02% m.p.)

(Rs. In Lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
	Education Sector							
1	Construction of Computer lab Purchase of 15 computers & other equipments in 2 schools (i) L.D. HS school (80% m.p.) (ii) Pecharthal HS school under Pecharthal GP	90:10	2	25.00	45.00	5.00	50.00	22.50

	(29% m.p.)							
2	Construction of Laboratory 3 rooms in 2 schools (i) Ramgunapara HS school under Ramgona GP (75% m.p.) (i) Andharcherra High school under andharcherra GP (55% m.p.)	90:10	2	30.00	54.00	6.00	60.00	27.00
3	Sinking of 20 nos. MDTW at various places	90:10	20	4.00	72.00	8.00	80.00	36.00
	Total of Sub-Block				171	19	190	85.5

(iv) Dasda Block (25.49% m.p.)

(Rs. In Lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
	Drinking Water Supply Scheme							
1	Construction of Overhead Water Tank and pump set and arrangement for distribution of water through pipe line and Hydrant at Kangrai (m.p. not given)	90:10	1	30.00	27.00	3.00	30.00	13.50
2	Construction of underground water tank with pipe line near newly constructed school building at Kanchanpur Class-XII school (m.p. not given)	90:10	1	3.50	3.15	0.35	3.50	1.575
3	Construction of Drinking water Tank at Kanchanpur Colony Girls class -XII school (m.p. not given)	90:10	1	2.50	2.25	0.25	2.50	1.125
4	Construction of Drinking Water Tank at Ahlyapur SB School (m.p. not given)	90:10	1	2.50	2.25	0.25	2.50	1.125
5	Construction of Drinking Water Tank at Pachim Halam Basti near Grace English Medium school under Dakshin Laljuri (m.p. not given)	90:10	1	2.50	2.25	0.25	2.50	1.125

6	Construction of Drinking Water Tank at Ahlyapur near SantiMension Eng. Medium School (m.p. not given)	90:10	1	2.50	2.25	0.25	2.50	1.125
7	Construction of Drinking Water Tank at DopataCheera SB school	90:10	1	2.50	2.25	0.25	2.50	1.125
Education Sector								
8	Construction of Addl. Classrooms at Gachirampara high school (65% M.P.)	90:10	1	8.75	7.88	0.875	8.75	3.98
9	Construction of 3 ACRs (65% M.P.) (i) Purjopy High School under Dak. Taisam Village (55% m.p.) (ii) Nakuljoy CP SB school under Uttar Taisama Village (75% m.p.) (ii) Natunbari SB School under Gaciram Village (65% m.p.)	90:10	3	3.30	8.91	0.99	9.90	4.46
10	Construction of Computer lab in three school (i) Colonly girls HS school under Subashnagar GP (55% m.p.) (ii) Satnala HS school under West Satnala GP (45% m.p.) (iii) Anandabazar GP (43% m.p.), Rabindranagar High school under Kachancherra adc	90:10	4	25.00	90.00	10.00	100.00	45.00
11	Construction of Laboratory in 2 schools (i) Rabindranagar HS school under Kanchancherra village (55% m.p.) (ii) Anandabazar HS school under Andanasagar GP (75% m.p.)	90:10	2	30.00	54.00	6.00	60.00	27.00
Total of Sub-Block					202.19*	22.465	224.65	101.14

(v) JampuiHill Block (72% m.p.)

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							

Drinking Water scheme								
1	Lifting of Water at Sailut-1 under Longai Valley ADC village TO Tlangsang and distribution of water to various habitation under Jampui Hill (83% m.p.)	90:10	1	250	225.00	25.00	250.00	112.50
2	Gravity water flow from Kthalcherra to Kathalbar (83% m.p.)	90:10		10.00	9.00	1.00	10.00	5.00
3	Gravity water flow at Longai block with pucca (83% m.p.)	90:10		14.00	12.60	1.40	14.00	
4	Lifting water from Satakou to Kawmpui-II (83% m.p.)	90:10		75.00				
Education Sector								
1	Construction of 3-4 ACRs in each two SB Schools under Kawmpui ADC village and Kaligang ADC village (83% m.p.)	90:10	2	10.00	9.90	1.10	11.00	
2	Construction of 2 ACRs of Primary school under Kawmpui ADC village (83% m.p.)	90:10	2	11.00	9.90	1.10	11.00	
3	Construction of 2 ACRs of Higher Secondary School under Vanghmun ADC village (83% m.p.)	90:10	2	11.00	9.90	1.10	11.00	
4	Construction of 2 ACRs of Hmunpui JB school under P.Hmunpui ADC village (83% m.p.)	90:10	2	11.00	9.90	1.10	11.00	4.95
5	Installation of /providing of Desktop computer set at all Higher Secondary and High school under Jampui Hill RD Block (83% m.p.)	90:10	50	17.50	15.75	1.75	17.50	8.75
6	Installation of /providing of 40 Desktop computer sets at all SB school under Jampui Hill RD Block under Jampui Hill RD Block (83% m.p.)	90:10	40	13.00	11.70	1.30	13.00	5.85
7	Construction of Laboratory rooms in 2 schools (i) Sabuwal High School (65% m.p.) (ii) Manpui High School (50% m.p.)	90:10	2	30.00	24.00	6.00	30.00	
8	Construction of Computer Purchase of 15 computers & other equipments in 2 school (i) Jampui Class XII school (61% m.p.) (ii) Sabuwal High School (65% m.p.)	90:10	2	25.00	45.00	5.00	50.00	

	Total of Sub-Block				506.25	56.25	562.5	253
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4. South Tripura (Gomati) District

(i) Karbuk Block (35.88% (m.p.)

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
	Education Sector							
1	Construction of 3ACRs each in 04 schools at various places (25% to 59% m.p. in the proposed villages	90:10	04	20.00	72.00	8.00	80.00	36.00
2	Construction of computer lab Purchase of 15 computers & other equipments in schools (27% m.p.) 1. Jatanbari Kr. HS school under Jatanbari Village (32% m.p.) 2. Chlagang HS school under Chlagang Village (40% m.p.), 3. Anandhara Para HS School under Jaliya Village (42% m.p.)	90:10	3	25.00	67.50	7.50	75.00	33.75
3	Construction of laboratory 3 rooms in schools (45% m.p.) 1. Pangiham HS school under Karbuk Village (45% m.p.) 2. Jatanbari Kr. HS school under Jatanbari village (32% m.p.)	90:10	2	30.00	54.00	6.00	60.00	27.00
	Total				193.50	21.50	215.00	96.75

(ii) Rupaicharj Block (37.96% m.p.)

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
	Education Sector							
1	Construction of 2ACRs at each Chhokhari High School and Chhata Bankul colony H.S. school (27% m.p.)	90:10	2	30.00	54.00	6.00	60.00	27.00

2	Construction of 5ACRs at each Banarai Para J.B. School, Chintaram Para J.B.school, Tir kumar S.B.School, Bishnupur J.B.school, Nabiram Para colony J.B. school (27% m.p.)	90:10	5	30.00	105.00	45.00	150.00	52.50
3	Construction of 5 ACRs at Joy kr. Roaja S.B.School (27% m.p.)	90:10	1	30.00	27.00	3.00	30.00	13.50
4	Construction of school building at South Rupaichari SB school (27% m.p.)	90:10	1	12.00	10.80	1.20	12.00	5.40
Health Sector								
5	Construction of extension room at Rupaichari Primary Health Centre	90:10	1	30.00	27.00	3.00	30.00	13.50
Total					223.8	58.2	282	111.9

Item No. (B) Manipur

The Government of Manipur has submitted project proposals in respect of 5 districts namely Tamenglong, Senapati, Chandel, Ukhrul and Churachandpur. The proposals related with Churachandpur and Senapati districts were not taken up during 76th EC meeting due to technical connectivity problem. Based on the discussion during 76th Meeting of EC, the State Government has furnished the following information with the proposals:-

- i) Land for all construction activities is available.
- ii) The plan proposal has the approval of the State Level Committee for 15 PP.
- iii) There is no duplication of the proposed work with any scheme of the Central Govt. or the State Govt. and the concerned Director/Mission Director has been consulted.
- iv) All the locations proposed for the projects have atleast 25% minority population.
- v) Costs estimates for the different works/projects are as per the standardized cost derived on the basis of norms/designs prescribed by the concerned Ministry for that particular work.
- vi) Deputy Commissioner, Ukhrul have furnished following clarifications that were sought during the EC in its 76th meeting:-
 - i. Proposed works under MSDP are being constructed / located within the premises of Government holdings having 100% minority population.
 - ii. The proposed locations for construction of school buildings have 100% minority population and the SSA/RMSA pattern are being followed.



- iii. The construction of Primary Health sub centers to be taken up under MsDP in accordance with NRHM norms.
- iv. The hostels are for girls and are 44 bedded. These hostels are to be attached with Government schools.
- v. Cost variations in respect of material for civil works are due to their different transportation. Rate Analysis base on Manipur Schedules Rate (MSR) 2011 notified by Public Works Deptt, Govt of Manipur has been furnished.
- vi. **Detail cost estimate** includes 5.6% local sale taxes and 3 % for contingency charges, which may not be supported. EC decided that the local taxes and contingency charges may not be included in the cost of asset.

The proposals of the Manipur were considered by EC. The state was requested to send clarification in a number of proposals. The EC approved the following projects and decided to release 50 percentage of Central share as 1st installment:-

Tamenglong District

i. Tamenglong Block

								Rs. in lakh
S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
1	4 ACR at Primary School with brick walling at Dimthanlong, Happy Villa(ward No.IV), Upper Sonpram	90:10	3	23.18	62.59	6.96	69.55	31.29
2	Boys Hostel(44 bedded) at Utopia, Tamenglong ward No.-1	50:50	1	98.26	49.13	49.13	98.26	24.56
3	(IAY) Rural Housing with sanitary toilet	90:10	200	0.75	135	15	150	67.5
Total					246.72	56.09	317.81	123.35

ii. Tamei T.D. Block

(Rs. in lakh)

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
1	4 ACR at Primary School with brick walling at Upper Takou, Chaton-II, Nallong II	90:10	3	23.18	62.59	6.95	69.54	31.29
2	4 ACR at Primary School with wooden walling at Kadi-IV, Kailong-I, Lemta-II, KK Maiba-I	90:10	4	19.21	69.16	7.68	76.84	34.57
3	Construction of PHSC Building at Chaton	90:10	1	16.93	15.28	1.69	16.93	7.618
4	(IAY) Rural Housing with sanitary toilet	90:10	130	0.75	87.75	9.75	97.5	43.87
Total					234.78	26.07	260.81	117.35

(Rs. in lakh)

iii. Nungba T.D. Block

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	4 ACR at Primary School with brick walling at Tuphai, Mongjaron Khullen (Taodajang), Teikhang, Okoklong, Kekru Naga , Kambiron, Muktihullen, Gaibondai, Samjang, Kekru Naga	90:10	8	23.18	166.89	23.18	231.8	104.31
3	Boys Hostel (44 bedded) at Nungba High School, Nungba Hq	50:50	1	98.26	88.44	9.826	98.26	44.22
4	PHSC building at Mukti Khullen and Longpi	90:10	2	16.93	30.47	3.386	33.86	15.24
	Total				285.8	36.392	363.92	163.77

iv. Tousem T.D. Block

(Rs. in lakh)

S. No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st instalment
1	4 ACR at Primary School with wooden walling at Tongtao, Teguaran, Lower Katang, Taningjam-II, New Chingkao-II, Kaimai Kuki, New Kaiphundai	90:10	7	19.21	121.02	13.45	134.47	60.52
2	(IAY) Rural Housing with sanitary toilet	90:10	200	0.75	135	15	150	67.5
	Total				256.02	28.45	284.47	128.01

II. Ukhrul District

i. Ukhrul T.D Block

(Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	Construction of (88 seated) girls hostel Phalee High school & Ringui High school (100% m.p)	100:00	2	68.55	137.10	0	137.10	68.55
2	Construction of (88 seated) girls hostel at Mayophung high school (321 students enrolled) (100% m.p)	100:00	1	68.55	68.55	0	68.55	34.27
3	Construction of (88 seated) Girls hostel at Shangshak High school. (100% m.p)	100:00	1	68.55	68.55	0	68.55	34.27

	Total				274.20	00	274.20	137.0
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ii. Chingai T.D Block

(Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	Construction of girls hostel (88 seats) at Poi Junior high school (267 students enrolled Govt high school) (100% m.p)	100:00	1	68.55	68.55	0	68.55	34.27
2	Construction of girls hostel (88 seats) at Ngahui high school (244 students enrolled Govt high school) (100% m.p)	100:00	1	68.55	68.55	0	68.55	34.27
	Total				137.10	00	137.10	

III Chandel District

i. Chakpikarong T.D Block

(Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	IAY	90:10	100	0.75	67.50	7.50	75.00	33.75
	Total				67.50	7.50	75.00	33.75

ii. Chandel T.D Block

(Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	IAY	90:10	100	0.75	67.50	7.50	75.00	33.75
	Total				67.50	7.50	75.00	33.75

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iii. Machi T.D Block

(Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	IAY	90:10	100	0.75	67.50	7.50	75.00	33.75
	Total				67.50	7.50	75.00	33.75

iv. Tengnoupal T.D Block

(Rs. in lakh)

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	IAY	90:10	100	0.75	67.50	7.50	75.00	33.75
	Total				67.50	7.50	75.00	33.75

Item No. (C) Rajasthan

The State Govt. of Rajasthan had submitted proposals in respect of 8 Minority Concentration Blocks (MCBs) and Minority Concentration Towns (MCTs). These proposals were considered by Empowered Committee at its 76th meeting. The Empowered Committee while examining the proposals made following observation:-

- i. The cost of PHSC and AWCs are on higher side.
- ii. The DPRs for ITIs are not prepared.
- iii. The cost varies within the State.
- iv. The percentage of minority population is to be furnished.
- v. Land is available but location is not identified.

The State Govt. of Rajasthan noted the above observation of EC and assured that they will furnish their justification/clarification at the earliest.

Attendance Sheet for the 76th Empowered Committee Held on 25th September, 2013.

Sl. No	Name & designation	Department/Ministry	Contact no.	email	Signature
1	V.K. Bhatnagar A.S. S. Stand Adviser	Ministry of Drinking Water & Sanitation	9810067344	lettle - v.k @ Yahoo . Co . in	
2	G.C. Jha Asst. Secy Director	Dy. Secy, MoLE S.S. Bhawan New Delhi-1	237XXXXXX	g.c.jha-2000 @yahoo.co.in	
3	J. Rajesh Kumar Joint Director Bureau of Planning	Dept. of Health & Family Welfare	23063688	JRAJESH.KUMAR @NIC.IN	
4					
5					
6					