

Agenda note for conversion of in-principle into administrative approval for construction of 5 new ITI and staff quarters along with the purchase of machinery tools and equipments in MCDs of West Bengal.

Status of Proposal: The Ministry of Minority Affairs had already been given an in-principle approval for construction of 5 new ITI building and staff quarters along with the purchase of machinery tools and equipments at a cost of Rs.2790 lakh in MCDs of West Bengal. The details of in-principle approvals are as given below:

- (a) Construction of one ITI building at Baduria (North 24 Pargana) for a total cost of Rs.560 lakh in 36th Empowered Committee meeting held on 29/07/2010.
- (b) Construction of two ITI building at Magrahat-II and at Mandirbazar (South 24 Pargana) @Rs.560 lakh for a total cost of Rs.1120 lakh in 23rd Empowered Committee meeting held on 27/11/2009.
- (c) Construction of one ITI building at Bauria (Howrah) for a total cost of Rs.550 lakh in 36th Empowered Committee meeting held on 29/07/2010.
- (d) Construction of one ITI building at Kalaichat (Malda) for a total cost of Rs.560 lakh in 40th Empowered Committee meeting held on 23/11/2010.

2. The revised DPRs along with check list has been received and sent to Ministry of Labour and Employment for comments in respect of the construction of 5 new ITIs building. The DPRs envisaged construction of 5 new ITI building and staff quarters along with the purchase of machinery tools and equipments etc. at a cost of Rs.3277.20 lakh. The DPRs has been examined by the Ministry of Labour and Employment and the following observations are made:-

- i) It is proposed to conduct training for 2 i.e (1+1) units each of 10 trades .i.e. Welder, Plumber, Carpenter, MMV, Fitter, Cutting and Sewing, Draughtsman (Civil), Electrician, Surveyor and Mechanic RAC under Craftsman Training Scheme (CTS) for which we have no objection.
- ii) The area earmarked for the workshop in the building plan is found excess by 10% then prescribed under NCVT norms for all the trades except the trade cutting and sewing which may be accepted. For the trade cutting and sewing, the workshop is is found to be excess by 23.58 sq. m. due to design constraint, hence may be accepted.
- iii) The space earmarked for class rooms is found to be as per the NCVT norms.
- iv) As informed vide this Directorate letter of even number dated 21.07.2011, the cost of machinery and equipments for above trades has been restricted Rs.173 lakh against Rs.238 lakh for each ITI as per the Rajasthan model. This has been accepted by district authorities/Govt. of West Bengal.

3. The other aspects of proposed DPR is found to be in order; hence, the Ministry of Labour and Employment support the proposal for the construction of new 5 ITIs at a cost of Rs.2952.20 lakh as per the details given below.

SL.No.	Location of ITIs and districts	Recommended cost		Total cost
		Civil works	Machinery & equipments	
1	Baduria, district-North 24-Parganas	416.94	173.00	589.94
2	Marghat-II, district-South 24 Parganas	416.94	173.00	589.94
3	Mandirbazar, district-South 24 Parganas	416.94	173.00	589.94
4	Bauria, district-Howrah	419.44	173.00	592.44
5	Kaliachak, district-Malda	416.94	173.00	589.94
	Total	2087.2	865.00	2952.2

4. The Ministry of Labour and Employment has recommended for approval for construction of the above 5 mentioned ITIs subject to the following conditions:-

1. The civil work may be executed by State PWD/Govt. approved agencies on the PWD schedule of rates (SOR) as per the cost estimate/ building plan envisaged in respective DPR.
2. The procurement of machinery tools and equipment may be made as per the standard tool list (STL) approved by NCVT for respective trades which is revised from time to time. The item should be purchased after observing as the purchase procedure and general financial rules (GFR) followed in the state of West Bengal.
3. The admission to the courses in the proposed trades may be made only these trades/ units are affiliated to NCVT.

5. Apart from the above, the State Govt. is also requested to furnish their confirmation/ commitment on the following:

- (a) Confirmation of the State Govt. to provide staff, salary, and recurring cost.
- (b) Whether this ITI is proposed to be located in the minority concentration areas. Please give name of location and % of minority population in the location and the area to be served by it.

6. In view of the above, the following proposal may be placed before the Empowered Committee for conversion of in-principle approval into administrative approval.

Sl. No	Name of the project and district	No. of unit	Cost of Civil works	Cost of Machinery & equipments	Central share	State share	Total cost	50% as 1st installment amount to be released
1	Construction of ITI Baduria, district-North 24-Parganas	1	416.94	173.00	589.94	-	589.94	294.97
2	Construction of ITI at Marghat-II, district-South 24 Parganas	1	416.94	173.00	589.94	-	589.94	294.97
3	Construction of ITI at Mandirbazar, district-South 24 Parganas	1	416.94	173.00	589.94	-	589.94	294.97
4	Construction of ITI at Bauria, district-Howrah	1	419.44	173.00	592.44	-	592.44	296.22
5	Construction of ITI at Kaliachak, district-Malda	1	416.94	173.00	589.94	-	589.94	294.97
	Total		2087.2	865.00	2952.2	-	2952.2	1476.1

The Empowered Committee may consider for:-

- (a) Approval of the MsDP proposal for North 24 Pargana, South 24 Pargana, Howrah and Malda districts of West Bengal as brought out above:
- (b) Release of 1st installment to the extent of 50% of total approval.

Multi-sectoral development plan of Mamit District as proposed by the Govt. of Mizoram (for balance fund)

- 1. Background:** Minority population is about 95.98% of the total population of the district. Mamit is a sub-category B2 district of category B ie. it has basic amenities parameters below the national average.

India/State/UT/districts	% of Minorities	Literacy Percentage		Percentage of Workers		Average	% of Pucca wall	% Tap	% Electricity	% Water closet	Average
		P	F	P	F						
India	18.42	64.8	53.7	39.1	25.6	45.8	56.2	36.7	55.8	18.0	41.7
Mamit	95.98	80.5	76.3	55.3	53.0	66.3	21.4	3.6	39.3	4.2	17.1

Note: - P stands for Total male & female, F- stands for female population

2. Ranking of deficits in order of priority as per Baseline survey

S. No.	Indicators	Survey results	All India (2005)	Gap between All India and District	Priority	Already approved in EC meetings	Proposals made in district plan
		1	2	3 = 1-2	4	5	
I	Socio-economic indicators						
1.	Rate of literacy	92.9	67.3	25.6	7	(2) High School,(2) primary school building, and (23) ACRs (26 th EC)	
2.	Rate of female literacy	90.04	57.1	33.3	8		
						(7) Girls Hostel (38 th EC)	
3.	Work participation rate	49.1	38.0	11.09	5		
4.	Female work participation rate	42.3	21.5	20.76	6		
II	Basic Amenities indicators						
5.	Percentage of households with pucca walls	48.5	59.4	-10.92	3	180 IAY Houses (18 th EC) (68) IAY Houses (38 th EC)	IAY houses
6.	Percentage of households with safe drinking water	28.5	87.9	-59.42	1	(10) Drinking Water Supply Scheme (41 st EC)	
7.	Percentage of households with electricity	78.9	67.9	10.98	4		
8.	Percentage of households with water close set latrines	26.0	39.2	-13.23	2		
II I	Health indicators						
9.	Percentage of fully vaccinated children	86.8	43.5	43.32	--	(25) Anganwadi Centres (26 th EC) (125) Anganwadi Centres, (12) HSC,PHC (38 th EC)	
10.	Percentage delivered in a health facility	49.4	38.7	10.68	--		

Note: (i) Survey data of the district (Col. 1) pertains to rural area only, whereas data in (Col. 2) represent average estimate of the Country.

(2) Data in Col 2 from Sl. No. 5 to 8 pertains to year 2005-06 from NFHS-3 and the rest of the data in Col. 2 pertains to the year 2004-05 from NSSO.

3. Present Status: An amount of Rs. 21.60 crore has been allocated for Mamit District .The District plan of **Mamit** was considered in the 18th26th, 38th and 41st Empowered Committee (EC) meetings. The **administrative approval for Rs. 1626.64 lakh (central share) and in principle approval for Rs. 315.00 lakh (central share)** were accorded by the EC in various projects which is given below. In total EC were approved projects for **Rs. 1941.64 lakh (central share)** out of the tentative allocation of Rs. 2160.00 lakh, leaving a **balance of Rs. 213.36 lakh (excluding IT Cell)**. An amount of Rs. **31.19 lakh, 78.23 lakh, 405.93 lakh and 297.98 lakh** was released to the State Govt. on 16.12.09, 11.02.10, 28.12.10 and 27.3.11 respectively.

4. General conditions applicable to projects approved by the Empowered Committee

- (i) Approval of the State department/Mission Director for Centrally Sponsored Scheme (CSS) concerned is required which will be considered as approval in term of
 - (a) Need for the proposal to be sanctioned under MsDP;
 - (b) Duplication being ruled out;
 - (c) Norms, specifications, layout design and funding norms of the CSS guidelines concerned being followed;
 - (d) Commitment that separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication;
 - (e) The estimates being prepared as per Schedule of Rates (SOR) of the State Government and approved by a competent engineering department of the State Govt;
 - (f) staff being available in respect of a functioning unit or commitment to provide staff in respect of a new unit;
 - (g) Commitment to provide recurring expenditure by the State Government; and
 - (h) Availability of land and that it will be provided by the State Government
- (iii) The State Secretary/Government representative should also confirm, if not indicated already in the minutes of the State level committee held for recommending the district plans, that:-
 - (a) State share, wherever applicable for CSS, would be provided as per its funding pattern by the State Government;
 - (b) funds under MsDP will not be used for purchase of land, repairs, maintenance, staff and running of the scheme; and
 - (c) villages/locations with the highest proportion (percentage) of minority population will be selected for location of project/assets. A list of such villages/locations along with the proportion (percentage) of minority population of each village/location would be provided and uploaded in the software application MIS, MsDP.

5. Review of the implementation of sanctioned projects for which funds have been released to the States.

- (i) QPR Submission Status: QPR received for quarter ending March, 2011. QPR for June, 11 ending required.
- (ii) MIS-MsDP: A software application for MsDP has been operationalised recently. The States/UTs Directorates/Departments for minority welfare and districts are required to use the

software to enter data, upload photos and list of villages/locations where MsDP assets are constructed. The State Govt. should ensure that these are done and the QPR for Sept, 2011 ending is generated by the software application.

(iii) Photo availability in Ministry status: Missing photographs are for School buildings, IAY houses, ACRs, Installation of GFPWS for Drinking water supply and AWCs.

(iv) Summary of projects of Mamit, (Mizoram) district approved by the 18th Empowered Committee held on 31.8.2009

Sl. no	Name of the project for Mamit district (Mizoram)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment released on	2 nd instalment released on
							Rupee in lakh		
Administrative Approval									
1	Indira Awas Yojana (IAY)	90:10	180	0.385	62.37	6.93	69.30	31.19/ (16.12.09)	31.19/ (7.1.11)
Grand Total					62.37	6.93	69.30	31.19	

(a) Second instalment has been released in all cases and now U.C. and completion certificate (CC) are required to be provided by the State Govt.

(b) Sanction of State share for sl. no.1 is not known. Information is required from the State govt.

(v) Summary of projects of Mamit (Mizoram) district approved by the 26th Empowered Committee:

Sl. no	Name of the project for Mamit (Mizoram)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment released on	2 nd instalment released on
							Rupee in lakh		
Administrative Approval									
1	Construction of High school buildings	90:10	2	10.00	18.00	2.00	20.00	9.00/ (11.2.10)	9.00/ (7.1.11)
2	Construction of primary school building	90:10	2	6.5	11.70	1.30	13.00	5.85/ (11.2.10)	5.85/ (7.1.11)
3	Construction of additional class rooms	90:10	23	2.50	51.75	5.75	57.50	25.88/ (11.2.10)	25.87/ (7.1.11)
4	Construction of anganwadi centres	100:00	25	3.00	75.00	--	75.00	37.50/ (11.2.10)	37.50/ (7.1.11)
Grand Total					156.45	9.05	165.5	78.23	78.23

(a) Second instalment has been released in all cases and now U.C. and completion certificate (CC) are required to be provided by the State Govt.

(b) Sanction of State share for sl. no.1, 2, 3 & 4 is not known. Information is required from the State govt.

(vi) Summary of project of Mamit, (Mizoram) district approved by the 38th Empowered Committee held on 17.9.2010:

Sl no	Name of the project for Mamit district (Mizoram)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment released on	Status of 2 nd installment
Rupee in lakh									
Administrative Approval									
1	Construction of aganwadi centres	100:00	125	3.00	375.00	--	375.00	187.50/ (28.12.10)	60% UC required
2	Construction of building for Health Sub-centre	85:15	12	6.00	61.20	10.80	72.00	30.60/ (28.12.10)	60% UC required
3	Construction of building for Primary Health Centre	85:15	1	77.62	65.98	11.64	77.62	32.99/ (28.12.10)	60% UC required
4	Construction of girls hostel	100:00	6	40.00	240.00	--	240.00	120.00/ (28.12.10)	60% UC required
5	Construction of girls hostel (converted into approval)	100:00	1	40.00	40.00	--	40.00	20.00/ (28.12.10)	60% UC required
6	Construction of IAY houses	90:10	68	0.485	29.68	3.30	32.98	14.84/ (28.12.10)	60% UC required
Grand Total					811.86	25.74	837.6	405.93	

(a) Sanction of State share for sl. no.1, 2, 3 & 4 is not known. Information is required from the State govt.

Review of the status In-principle approved projects:

Sl. No.	Name of the project	Total Cost in Lakh	Status of DPR
Approved in-principle			
1	Construction of ITI at Mamit	315.00	Revised DPR received and forwarded to line Ministry on 20.6.11. Comments awaited

(vii) Summary of project of Mamit, (Mizoram) district approved by the 41st Empowered Committee held on 8.12.2010:

S . N .	Name of the scheme	Sharing Ratio	Total no. Units	Unit cost	Central Share	State share	Total cost	1 st instalment released on	2 nd installment Satus
(Lakh Rs.)									

1	Drinking Water Supply Scheme for the Mamit District of Mizoram	90:10	10	-	595.96	66.21	662.18	297.98/ (27.3.11)	60% UC required
	Total				595.96	66.21	662.18	297.98	

(a) Sanction of State share for sl. no.1 is not known. Information is required from the State govt.

6. Status of Implementation of approved projects: Please fill in information/update data for financial progress in Annex-A and Physical progress in Annex-B and send it by e-mail to the SO /MsDP at anuj.k@nic.in. In case it has not been provided by e-mail this statement will also be circulated in the EC meeting and may be filled up completely and returned to the SO/MsDP.

7. Proposal to be considered by Empowered Committee:

IAY houses:

(a) Status and Proposal

- (i) Availability of pucca houses has been ranked as 3rd priority in the baseline survey of the district.
- (ii) 180 and 68 units of IAY have been already sanctioned in the 18th and 38th EC meeting.
- (iii) State Govt. has given new proposal for 1934 units of IAY houses.
- (iv) List of villages alongwith the number of minority houses has been given.
- (v) State Govt. has proposed for construction of 1934 units of IAY houses @ Rs. 0.485 lakh at a total cost of Rs. 937.99 lakh but due to constraint of fund only 488 units of IAY houses would be given at enhance unit cost of IAY i.e. @ Rs. 0.485 lakh per unit for a total cost of Rs. 236.68 lakh.

(b) Clarification/details required from the State Government

- (i) Provide annual expected numbers of IAY houses from the M/o Rural Development for the 11th five year plan for this district.
- (ii) Whether the selection of beneficiary is based on Permanent wait list of minority concentrated villages.
- (iii) Indicate mechanism for avoiding duplication.
- (iv) Provide waiting list for IAY houses for BPL families and villages having the highest proportion of minority population. Villages having the highest percentage of minority population of Buddhists, Muslims, Sikhs and Parsis should be selected.

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share 90%	State Share 10%	Total cost	50% of approved proposals to be released as 1 st installment
			(Lakh Rs.)				
1	Construction of IAY houses	488	0.485	213.02	23.67	236.68	106.51

	Total			213.02	23.67	236.38	106.51
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Release of 1st Instalment: 50% of the total central share may be released

Details of allocation of fund

(Rs. in lakh)

Proposed	213.02
Already approved	1941.64
Grand total	2154.66
Tentative allocation	2160.00
Administrative cost for IT enabled cell for 2011-12	5.34

Multi-sectoral development plan of Changlang District as proposed by the Government Arunachal Pradesh

1. **Background:** Changlang is a sub-category 'A' district i.e. it has both socio-economic and basic amenities parameters below national average, coming under urban area.

India/State / UT/ districts	% of Minorities	Literacy Percentage		Percentage of Workers		Average	% of Pucca wall	% Tap	% Elect ricity	% Water closet	Average
		P	F	P	F						
India	18.42	64.8	53.7	39.1	25.6	45.8	56.2	36.7	55.8	18.0	41.7
Changlang	52.53	44.9	32.8	50.8	48.8	44.3	7.4	40.1	38.9	10.9	24.3

Note: - P stands for total population, F- stands for female population

2. **Ranking of deficits in order of priority based on 2001 census:**

S. No.	Indicators	Survey results	All India (2005)	Gap between All India and District	Priority	Priority Re-arranged	Already approved in the EC meetings	New proposal
		1	2	3 = 1-2	4			
I	Socio –economic indicators							
1.	Rate of literacy	70.04	67.3	2.74	5	4	Secondary School building (37th EC), ACRs, Girls' hostels(43 rd EC)	School building, Hostels, ACRs
2.	Rate of female literacy	63.29	57.1	6.19	6	5		
3.	Work Participation Rate(Total)	71.36	38.0	33.36	8	7		
4.	Work Participation Rate(Female)	64.86	21.5	43.36	9	8		

II	Basic Amenities indicators							
5.	Percentage of households with pucca walls	14.88	59.4	-44.52	1	1	IAY houses(37 th and 43 rd EC)	IAY
6.	Percentage of households with safe drinking water	73.99	87.9	-13.91	3	3	-	-
7.	Percentage of households with electricity	77.60	67.9	9.70	7	6	-	-
8.	Percentage of households with water closet latrines	3.47	39.2	-35.73	2	2	-	-
III	Health indicators							
9.	Percentage of fully vaccinated children	98.8	43.5	55.30	10		AWC	
10.	Percentage delivered in a health facility	35.15	38.7	-3.59	4			-

3. Present status: An amount of Rs 18.70 crore has been allocated for Changlang District.

District plan of Changlang was considered in the 37th and 43rd Empowered Committee (EC) meetings held on 23.08.2010 and 13.01.2011. The **administrative approval for Rs. 1148.13 lakh (central share)** was given by that EC in various projects leaving the balance of Rs. 721.87 lakh.

4. Conditions to be fulfilled/confirmed and assurance given by the State/UT

- (ii) Approval of the State department/Mission Director for Centrally Sponsored Scheme (CSS) concerned is required which will be considered as approval in term of
 - (a) Need for the proposal to be sanctioned under MsDP;
 - (b) Duplication being ruled out;
 - (c) Norms, specifications, layout design and funding norms of the CSS guidelines concerned being followed;

- (d) Commitment that separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication;
 - (e) The estimates being prepared as per Schedule of Rates (SOR) of the State Government and approved by a competent engineering department of the State Govt;
 - (f) Staff being available in respect of a functioning unit or commitment to provide staff in respect of a new unit;
 - (g) Commitment to provide recurring expenditure by the State Government; and
 - (h) Availability of land and that it will be provided by the State Government
- (ii) The State Secretary/Government representative should also confirm, if not indicated already in the minutes of the State level committee held for recommending the district plans, that:-
- (d) State share, wherever applicable for CSS, would be provided as per its funding pattern by the State Government;
 - (e) funds under MsDP will not be used for purchase of land, repairs, maintenance, staff and running of the scheme; and
 - (f) villages/locations with the highest proportion (percentage) of minority population will be selected for location of project/assets. A list of such villages/locations along with the proportion (percentage) of minority population of each village/location would be provided and uploaded in the software application MIS- MsDP.

Review of the implementation of sanctioned projects for which funds have been released to the States.

- (iv) QPR Submission Status: QPR received for quarter ending March,2011. QPR for June,11 ending required.
- (v) MIS-MsDP: A software application for MsDP has been operationalised recently. The States/UTs Directorates/Departments for minority welfare and districts are required to use the software to enter data, upload photos and list of villages/locations where MsDP assets are constructed. The State Govt. should ensure that these are done and the QPR for Sept,2011 ending is generated by the software application.
- (vi) Photo availability in Ministry status: No photographs have been received.

Summary of projects of Changlang (Arunachal Pradesh) district approved by the 37th Empowered Committee on 23.08.10:

	Name of the project for Changlang district (Arunachal Pradesh)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount released and date of release	Remarks
				Rupee in lakh					
Administrative Approval									
1	Indira Awas Yojana (IAY)	90:10	250	0.485	109.13	12.12	121.25	54.56 14.12.10	60% UC required
2	Construction of Secondary schools building at Diyun	90:10	1	50.00	45.00	5.00	50.00	22.50 14.12.10	-do-
3	Construction of Secondary schools building at Manmao	90:10	1	50.00	45.00	5.00	50.00	22.50 14.12.10	-do-
	Total				199.13	22.12	212.25	99.56	

In sl. no. 1, 2 and 3 1st instalment of state share has been released.

Summary of project of Changlang (Arunachal Pradesh) district approved by the 43rd Empowered Committee meeting held on 13.01.2011 :

S . N .	Name of the project for Changlang (Arunachal Pradesh)	Sharing ration	Total no. units	Unit cost	Central Share	State Share	Total cost	1 st instalment amount released	Remarks
					(Lakh Rs.)				
Administrative approval									
	Construction of IAY houses	90:10	180	0.485	78.57	8.73	87.30	39.28	60% UC

									required
Construction of anganwadi centres	100:00	132	3.00	396.00	-	396.00	198.00	60% UC required	
Construction of 100 bedded Girls hostel for Govt. HS school, Changlang	100:00	1	143.17	143.17	-	143.17	71.58	The funds are not released, clarification sought by this Ministry is still awaited from State govt.	
Construction of 40 bedded Girls hostel for Khinmiyang Middle School	100:00	1	64.75	64.75	-	64.75	32.37	-do-	
Construction of 30 bedded Girls hostel for Yanman, Secondary school	100:00	1	45.42	45.42	-	45.42	22.71	-do-	
Construction of 20 bedded Girls hostel for Govt. HS & High School Miao, Kharsang and Songking @ Rs.35.00 lakh per unit	100:00	3	35.00	105.00	-	105.00	52.50	-do-	
Construction of 35 bedded Girls hostel for Govt. HS School, Innaw	100:00	1	50.00	50.00	-	50.00	25.00	-do-	
Construction of 40 bedded Girls hostel for Govt. HS School, Bordumsa	100:00	1	56.18	56.18	-	56.18	28.09	-do-	
Construction of 3 additional Class rooms in Lonkey primary school	90:10	3	3.67	9.909	1.101	11.01	4.954	60% UC required	
Sub-total				948.999	9.831	958.83	242.234		

In sl. no. 1 1st instalment of state share has been released.

5. Proposal to be considered by Empowered Committee:

(a) Construction of Girls Hostel:

Status:

- (i) Percentage of total literacy and female literacy rate has been ranked 4th and 5th in the priority ranking.
- (ii) Location for construction of girls' hostel is given.
- (iii) Minority population given in the numbers.
- (iv) No duplication certificate is submitted.

Proposals:

- (i) Construction of 70 bedded girls' hostel for Manmao Govt. Secondary school total cost of Rs. 100.00 lakh.
- (ii) Construction of 70 bedded girls' hostel for Namponug Govt. Secondary school for Nampong for total cost of Rs. 100.00 lakh.
- (iii) Construction of 15 bedded girls' hostel for Nampong Govt. middle school for total cost of Rs. 28.92 lakh.
- (iv) Construction of 25 bedded girls' hostel for Kongsu Govt. Secondary school for total cost of Rs. 45.00 lakh.
- (v) Construction of 20 bedded girls hostel for Yangkang Govt. Secondary School for total cost of Rs. 40.00 lakh.
- (vi) Construction of 12 bedded girls hostel at Govt. middle school, Bubang for total cost of Rs. 25.00 lakh.
- (vii) Construction of 70 bedded girls' hostel for Govt. middle School, Khrsang for total cost of Rs. 100.00 lakh.
- (viii) Construction of 50 bedded girls hostel for Govt. Secondary School, Namphai-I for total cost of Rs. 72.12 lakh
- (ix) Construction of Girls hostel for Govt. Secondary School, Diyun for total cost of Rs. 60.00 lakh

Clarification/details sought from the State Government.

- (i) Confirm conditions laid down at Annex –A (hostel).
- (ii) Whether the proposal has been approved by SSA/RMSA Mission Director
- (iii) Whether these schools are located in the highest minority concentration areas.
- (iv) Indicate the percentage of minority students for which hostel is to be constructed.

Comments of MoMA: After examining the proposal it is found that the central assistance amount of the girls' hostels is exceeding 50% of the tentative allocation. The Empowered Committee may restrict the numbers of proposed units.

Proposal for consideration and approval of the Empowered Committee:

S.	Name of the scheme	Total	Unit cost	Central Share	State Share	Total
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N.		no. units		(100%)		cost
			(Lakh Rs.)			
1	Construction of 15 bedded girls' hostel for Nampong Govt. middle school	1	28.92	28.92	-	28.92
2	Construction of 25 bedded girls' hostel for Kongsang Govt. Secondary school	1	45.00	45.00	-	45.00
3	Construction of 20 bedded girls hostel for Yangkang Govt. Secondary School for total cost of Rs. lakh.	1	40.00	40.00	-	40.00
4	Construction of 12 bedded girls hostel at Govt. middle school, Bubang	1	25.00	25.00	-	25.00
5	Construction of 70 bedded girls' hostel for Govt. middle School, Khrsang.	1	100.00	100.00	-	100.00
6	Construction of 50 bedded girls hostel for Govt. Secondary School, Namphai-I	1	72.12	72.12	-	72.12
7	Construction of Girls hostel for Govt. Secondary School, Diyun	1	60.00	60.00	-	60.00
	Total	7		371.04	-	371.04

(b) Construction of Indira Awas Yojana (IAY) houses in various villages of Khimiyang circle, Nampong, Manmao, Rima Putok circle and Jairampur circle :

Status:

- (vi) Availability of pucca houses has been ranked as 1st priority in the baseline survey of the district.
- (vii) Blockwise nos. of beneficiaries as per IAY permanent waitlist based on 2002 BPL census.

Proposal:

State Govt. has proposed for construction of 160 units of IAY houses @ Rs. 0.485 lakh at a total cost of Rs.77.60 lakh.

Clarification/details sought from the State Government.

- (i) Confirm that IAY guidelines would be strictly followed.
- (ii) Confirm that the houses funded under MsDP would be additionality over the normal nos. allocated for this district.
- (iii) Indicate status of the earlier approved IAY houses under MsDP.
- (iv) Provide list of villages having the highest proportion of minority population where these houses would be constructed.
- (v) Indicate the number of years for the construction of these units
- (vi) Confirm whether this is executed by the DRDA.

Comments of MOMA: since the balance fund is available after deduction of units of girls' hostels, therefore, we may consider more units of IAY houses as proposed by the State Govt. in addition to above proposal.

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost	Remarks
			(Lakh Rs.)				
1	Construction of 160 (IAY) houses in various villages of Khimiyang Circle	160	0.485	69.84	7.76	77.76	430 units of IAY already approved in 37 th and 43 rd EC meetings
2	Construction of IAY houses under Nampong, Manmao and Rima Putok circle and Jairampur circle, Bordumsa & Diyun Circle	436	0.485	190.314	21.146	211.46	

	Total			260.154	28.906	289.22	
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Release of 1st Instalment: 50% of the total central share may be released.

(c) Construction of Additional Classrooms (ACRs)for Longlung, Phinbiro and Bubang Govt. middle schools, Chingsa, Ngaichang, Hanalthung, Thamlom and Jungsam Govt. primary schools

Status:

- (i) Total literacy and female literacy has been ranked 4th and 5th respectively in the baseline survey of the district.
- (ii) List of school location given but percentage of minority population is not given.
- (iii) No duplication certificate is submitted with the proposal.

Proposal:

State govt. has proposed 18 units of Construction of Additional Class Rooms for middle and primary schools @ Rs. 5.00 lakh for a total cost of Rs. 90.00 lakh

Clarification/details required from the State Government

- (i) Indicate status of the earlier approved ACRs
- (ii) Provide a list of village alongwith percentage of minority population.

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	Sharing ratio	Total no. units	Unit cost	Central Share	State Share	Total cost
					(Lakh Rs.)		
1	Construction of additional classrooms in Longlung, Phinbiro and Bubang _Govt. middle schools	90:10	8	5.00	36.00	4.00	40.00
2	Construction of additional classrooms in Chingsa, Ngaichang, Hanalthung, Thamlom and Jungsam_ Govt. primary schools	90:10	10	5.00	45.00	5.00	50.00
	Total		18.00		81.00	9.00	90.00

Release of 1st Instalment: 50% of the total central share may be released.

Summary of proposal for consideration of Empowered Committee:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central share	State share	Total cost	50% of approved proposals to be released as 1 st installment
					Rs. In Lakhs			
Administrative approval								
1	Construction of 15 bedded girls' hostel for Nampong Govt. middle school	10:00	1	28.92	28.92	-	28.92	14.46
2	Construction of 25 bedded girls' hostel for Kongsang Govt. Secondary school	10:00	1	45.00	45.00	-	45.00	22.50
3	Construction of 20 bedded girls hostel for Yangkang Govt. Secondary School for total cost of Rs. lakh.	10:00	1	40.00	40.00	-	40.00	20.00
4	Construction of 12 bedded girls hostel at Govt. middle school, Bubang	10:00	1	25.00	25.00	-	25.00	12.50
5	Construction of 70 bedded girls' hostel for Govt. middle School, Khrsang.	10:00	1	100.00	100.00	-	100.00	50.00
6	Construction of 50 bedded girls hostel for Govt. Secondary School, Namphai-I	10:00	1	72.12	72.12	-	72.12	36.06
7	Construction of Girls hostel for Govt. Secondary School, Diyun	10:00	1	60.00	60.00	-	60.00	30.00

8	Construction of 160 (IAY) houses in various villages of Khimiyang Circle	90:10	160	0.485	69.84	7.76	77.76	34.92
9	Construction of IAY houses under Nampong, Manmao and Rima Putok circle and Jairampur circle, Bordumsa & Diyun Circle	90:10	436	0.485	190.314	21.146	211.46	95.157
10	Construction of additional classrooms in Longlung, Phinbiro and Bubang_Govt. middle schools	90:10	8	5.00	36.00	4.00	40.00	18.00
11	Construction of additional classrooms in Chingsa, Ngaichang, Hanalthung, Thamlom and Jungsam_Govt. primary schools	90:10	10	5.00	45.00	5.00	50.00	22.50
	Total				712.194	37.906	750.26	356.097

Details of allocation of fund (Rs. in lakh)

Proposed	712.194
Already approved	1148.13
Administrative cost	9.676
Grand total	1860.324
Tentative allocation	1870.00
Balance amount	Nil

The Empowered Committee may consider for:-

- (a) Approval of the MsDP plan for Changlang district as brought out above.
- (b) Release of 1st instalment to the extent of 50% of total approval of proposals.

Hostel

Requirements to be fulfilled and confirmed by the State Government/UT administration for construction of hostel under Multi-sectoral Development Programme (MsDP) for Minority Concentration Districts (MCD)

1. The items for construction, besides hostel and boundary wall, shall include two room set, a kitchen, toilet for hostel warden, and one room set for chowkidar as an integral part of the proposal. Hostel capacity should not exceed 100 beds.
2. Dormitories should be avoided. Each inmate should be provided 40 sq. ft. of living space. Plan/layout plan of the hostel has to be approved by a competent authority of the State Government/UT Administration eg. State School education department for hostel in schools, State technical/skill education department for hostels in Industrial Training Institutes so that the aspect of management is stated clearly.
3. Estimates are to be prepared as per Schedule of Rates (SOR) of the State Government/UT Administration and approved by a competent engineering department.
4. State share, wherever applicable for CSS as per its funding pattern, would be provided by the State Government.
5. Land for the project would be provided by the State Government.
6. Staff and recurring expenditure for the project would be provided by the State Government and a system for management of hostel should be put in place.

Hostel should be located within the premises of a school which is in an area/location having the highest population of minorities or within premises of hostel complex for students.

Multi-sectoral development plan of East Kameng District as proposed by the Government Arunachal Pradesh.

2. **Background:** East Kameng is a sub-category 'A' district i.e. it has both socio-economic and basic amenities parameters below national average, coming under urban area.

India/State / UT/ districts	% of Minorities	Literacy Percentage		Percentage of Workers		Average	% of Pucca wall	% Tap	% Elect ricity	% Water closet	Average
		P	F	P	F						
India	18.42	64.8	53.7	39.1	25.6	45.8	56.2	36.7	55.8	18.0	41.7
East Kameng	27.43	39.8	28.5	43.9	42.3	38.6	7.6	72.8	29.9	8.4	29.7

Note: - P stands for total population, F- stands for female population

Ranking of deficits in order of priority based on 2001 census:

S. No.	Indicators	Survey results	All India (2005)	Gap between All India and District	Priority	Priority rearranged	Already approved in EC meetings	New proposal
		1	2	3 = 1-2	4	5	6	7
I	Socio –economic indicators							
1.	Rate of literacy	67.30	67.3	0.00	9	7	computer rooms, school building and ACRs Girls hostel(37 ^t _h and 43 rd)	School building, ACRs
2.	Rate of female literacy	58.5	57.1	-1.4	10	8		

								Girls hostel
3.	Work Participation Rate(Total)	33.10	38.0	-4.9	6	4		
4.	Work Participation Rate(Female)	21.0	21.5	-0.5	8	6		
II	Basic Amenities indicators							
5.	Percentage of households with pucca walls	2.8	59.4	-56.6	1	1	IAY(37 th and 43 rd)	IAY
6.	Percentage of households with safe drinking water	84.6	87.9	-3.3	7	5		
7.	Percentage of households with electricity	30.3	67.9	-37.6	3	2		
8.	Percentage of households with water closet latrines	5.0	39.2	-34.2	4	3	Toilets in schools (37 th EC)	
III	Health indicators							
9.	Percentage of fully vaccinated children	2.4	43.5	-41.1	2		AWCs (37 th and 43 rd)	
10.	Percentage delivered in a health facility	5.0	38.7	-33.7	5		PHCs, Medical sub-centres, two room sub-centre (37 th EC)	Addl. Room in at medical sub-centre, medical building at PHC

3. Present Status: An amount of Rs 18.70 crore has been allocated for East Kameng District. District plan of East Kameng was considered in the 37th and 43rd Empowered Committee (EC) meetings held on 23.08.2010 and 13.01.2011. The **administrative approval for Rs. 1280.64 lakh (central share) and in-principle approval of Rs. 485.29 lakh** were given by that ECs in various projects leaving the balance of Rs. 104.07 lakh.

4. Conditions to be fulfilled/confirmed and assurance given by the State/UT

- (iii) Approval of the State department/Mission Director for Centrally Sponsored Scheme (CSS) concerned is required which will be considered as approval in term of
 - (a) Need for the proposal to be sanctioned under MsDP;

- (b) Duplication being ruled out;
 - (c) Norms, specifications, layout design and funding norms of the CSS guidelines concerned being followed;
 - (d) Commitment that separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication;
 - (e) The estimates being prepared as per Schedule of Rates (SOR) of the State Government and approved by a competent engineering department of the State Govt;
 - (f) Staff being available in respect of a functioning unit or commitment to provide staff in respect of a new unit;
 - (g) Commitment to provide recurring expenditure by the State Government; and
 - (h) Availability of land and that it will be provided by the State Government
- (ii) The State Secretary/Government representative should also confirm, if not indicated already in the minutes of the State level committee held for recommending the district plans, that:-
- (g) State share, wherever applicable for CSS, would be provided as per its funding pattern by the State Government;
 - (h) funds under MsDP will not be used for purchase of land, repairs, maintenance, staff and running of the scheme; and
 - (i) villages/locations with the highest proportion (percentage) of minority population will be selected for location of project/assets. A list of such villages/locations along with the proportion (percentage) of minority population of each village/location would be provided and uploaded in the software application MIS- MsDP.

Review of the implementation of sanctioned projects for which funds have been released to the States.

(vii) QPR Submission Status: QPR received for quarter ending March,2011. QPR for June,11 ending required.

(viii) MIS-MsDP: A software application for MsDP has been operationalised recently. The States/UTs Directorates/Departments for minority welfare and districts are required to use the software to enter data, upload photos and list of villages/locations where MsDP assets are constructed. The State Govt. should ensure that these are done and the QPR for Sept,2011 ending is generated by the software application.

(ix) Photo availability in Ministry status: No photographs have been received.

Summary of projects of East Kameng (Arunachal Pradesh) district approved by the 37th Empowered Committee held on 23.08.2010:

	Name of the project for East Kameng	Sharin g ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalm ent release d	Date of Release	Remarks
				Rupee in lakh						
Administrative Approval										
1	Construction of building for Govt. schools	90:10	30	Vary from 2 to 40 lakh per school	227.70	25.30	253.00	113.85	14/12/2010	60% UC required
2	Construction of additional classrooms in Govt. schools	90:10	59	Vary from 1.5 to 20 lakh per ACRs	193.50	21.50	215.00	96.75	14/12/2010	60% UC required
3	Construction of computer room in Govt. schools	90:10	4	3.00	10.80	1.20	12.00	5.40	14/12/2010	60% UC required
4	Construction of toilets in schools	90:10	2	20 and 6.50 lakh per toilet	23.85	2.65	26.50	11.92	14/12/2010	60% UC required
5	Construction of girls hostel at Richukrong, Riloh, Baliso M.E School and at Govt. residential school Passa, Govt. IV school at Gumtang village and Govt. Sr. Sec. School Lumdung	100:00	6	Varying costs as given above	40.00	--	40.00	20.00	14/12/2010	60% UC required
6	Construction of aganwadi centres	100:00	67	Vary from 1.60 to 10 lakh per AWCs	148.0		148.00	74.00	14/12/2010	60% UC required

7	Construction of Medical sub-centre building	85:15	1	25.00	21.25	3.75	25.00	10.62	14/12/2010	60% UC required
8	Construction of two room sub-Centre building	85:15	1	5.50	4.67	0.82	5.50	2.33	14/12/2010	60% UC required
9	Construction of Semi Permanent Type (SPT) building for PHC	85:15	1	4.00	3.40	0.60	4.00	1.70	14/12/2010	60% UC required
10	Construction of SPT building for PHSC	85:15	1	5.00	4.25	0.75	5.00	2.12	14/12/2010	60% UC required
11	Construction of SPT additional room for PHC	85:15	1	2.50	2.12	0.37	2.50	1.06	14/12/2010	60% UC required
12	Indira Awas Yojana (IAY)	90:10	393	0.485	171.54	19.06	190.60	85.77	14/12/2010	60% UC required
	Total				851.08	76.00	927.1	425.52		

Summary of projects of East Kameng (Arunachal Pradesh) district approved by the 43rd Empowered Committee held on 13.01.2011:

Sl No	Name of the project for East Kameng (Arunachal Pradesh)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount released on 30.03.11	Remarks	
				Rupee in lakh						
Administrative Approval										
1	Construction of anganwadi centres	100:00	67	3.00	201.00	--	201.00	100.50	60% UC required	

	Construction of Girls hostel at Govt. sec Pakke Kessang	100:00	1	40.00	40.00	-	40.00	20.00	In- corporated in the instant agenda note
2	Construction of Girls hostel Nere, Seba, Veo, Pakke, Lada, Lapung, Pakoti, Watte, Bana, Margingla, Tatatara	100:00	11	23.00	253.00	-	253.00	126.50	
3	Construction of Girls hostel at sec school, Darlong	100:00	1	21.60	21.60	-	21.60	10.80	
4	Construction of Girls hostel at Govt. Middle school at Kotto & Yangsey	100:00	2	8.53	17.06	-	17.06	8.53	
5	Construction of Girls hostel at Hr. sec school, Pampoli	100:00	1	31.00	31.00	-	31.00	15.50	
6	Construction of Girls hostel at Govt. Middle school, Sebibo	100:00	1	40.32	40.32	-	40.32	20.16	
7	Construction of Girls hostel at Govt. Middle school, Nari camp	100:00	1	22.31	22.31	-	22.31	11.155	
8	Construction of Girls hostel at Govt. Middle school at Sangchu, Pipu & Yangfo	100:00	3	20.00	60.00	-	60.00	30.00	
	Sub-total				485.29		485.29	242.645	

5. Proposal to be considered by Empowered Committee

(a) Construction of 6 (six) units of Medical Sub-centres & PHC building:

Status:

- (i) 9.70% deliveries are institutional against the national average of 38.70%.
- (ii) No Duplication Certificate is submitted by the State Govt with the proposal
- (iii) Reply of para 4 already given in the proposal.
- (iv) Location and percentage of minority population has been given covered by each PHC and HSCs.
- (v) Drawing and detailed estimates have been provided with the proposal
- (vi) The estimates has been framed as per requisition placed by DPO; East Kameng-Distt. Order No. DPO/MsDP/32/2010 dated 02.02.2011. Hence, this estimate has been prepared as per standard specification of CPWD.
- (vii) Component of each health facility proposed under MsDP is given in the proposal.

Proposal:

- (i) Construction of additional room at medical sub-centre building at Ningcho

- (ii) Construction of medical building at PHC, Bana
- (iii) Construction of medical building at PHC, Pakoti
- (iv) Construction of additional room at PHC, Seijosa
- (v) Construction of medical building at PHC, Khenewa
- (vi) Construction of medical building at PHC, Veo (Pijirang)

Clarification/details required from the State Government

- (i) Indicate whether the unit cost, design, specification etc. is as per approved pattern of NRHM.
- (ii) Whether these are existing medical and primary health sub-centres and centres.
- (iii) Indicate, reason for variation in cost.

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (85%)	State Share (15%)	Total cost
			(Lakh Rs.)			
1	Construction of additional room at medical sub-centre building at Ningcho	1	4.00	3.40	0.60	4.00
2	Construction of medical building at PHC, Bana	1	6.42	5.46	0.96	6.42
3	Construction of medical building at PHC, Pakoti	1	8.00	6.80	1.20	8.00
4	Construction of additional room at PHC, Seijosa	1	20.00	17.00	3.00	20.00
5	Construction of medical building at PHC, Khenewa	1	50.00	42.50	7.50	50.00
6	Construction of medical building at PHC, Veo (Pijirang)	1	34.00	28.90	5.10	34.00
	Total	6		104.06	18.36	122.42

Release of 1st Installment: 50% of the total central share may be released.

6. Conversion of in-principle approved project i.e. Construction of girls hostels into Administrative approval.

Background

The Empowered Committee accorded in-principle approval for:

- (i) Construction of eighteen (21) units of girls hostels at a total cost of Rs.485.29 lakhs and in **43rd EC meeting on the following conditions:**

submission of detailed estimates prepared as per SOR of State Govt. and approved by a competent engineering Department; indicating capacity (no. of boarders) of hostels; name of village having high minority population where the school for construction of hostel is located along with percentage of minority population likely to be benefited; availability of land, staff and other recurring costs.

Government of Arunachal Pradesh has stated that:

- (a) The estimates have been prepared as per SOR of the State Govt. duly approved by the State PWD/State Engineering Deptt. and by a technically competent authority.
- (b) List of villages with percentage of minority population has been provided with the DPR although the percentage for some villages is below than the average percentage of minority population.
- (c) The level of school i.e. Primary, Upper Primary, Middle school, Secondary, Higher secondary is given.
- (d) No duplication certificate is furnished with the DPR.
- (e) Dy. Director, School Education has certified that construction of girls' hostel building under MsDP schemes for minority girls students are as per SSA/RMSA norms. The proposed cost is not exceeded from SSA/RMSA norms.

Clarification sought from State Govt. by MoMA on the DPR sent vide letter of even no. dated 17.08.2011:

- (i) Warden/Chowkidar room/accommodation is not provided in the drawing of the proposed girls' hostel. This needs to be provided in the estimates and drawing and needs to be taken into account in the estimates and shown in drawing.
- (ii) The drawing estimates for compound fencing of the hostels is not given. This needs to be provided.
- (iii) Kitchen has not been provided in the drawing for the following cases:
- (iv) Construction of girls' hostel at Yangsey and Kotto

- (v) The percentage of minority population in respect of Yangfo, Nari Camp, Kotto, Watte and Pampoli villages is below than the average percentage of minority population.
- (vi) Although the % of Minority population has been indicated, the name of the minority communities of the villages have not been given. This may be provided.

Comments of MOMA: The confirmation/commitment of the para (5) mentioned above is received from Govt. of Arunachal Pradesh with Detailed drawing and cost estimates with percentage of minority population having the minority communities in the villages.

Approval Sought

Empowered Committee may approve the proposal for the Construction of Girls Hostels at East Kameng District of Arunachal Pradesh for the total Cost of Rs. 485.29 lakhs and release of 50% of the sanctioned amount, i.e. Rs 242.645 lakhs (50% of central share i.e. Rs. 485.29 lakh) as 1st installment.

In view of the above, the proposal at para 3 (1) above may be considered for approval by the Empowered Committee by conversion of in-principle approval into administrative approval.

Summary for the projects in-principle approvals in 43rd EC

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (100%)	State Share	Total cost
			(Lakh Rs.)			
1	Construction of Girls hostel at Govt. sec Pakke Kessang (22 boarders)	1	40.00	40.00	-	40.00
2	Construction of Girls hostel Nere, Seba, Veo, Pakke, Lada, Lapung, Pakoti, Watte, Bana, Margingla, Tatatara(14 boarders)	11	23.00	253.00	-	253.00
3	Construction of Girls hostel at sec school, Darlong(14 boarders)	1	21.60	21.60	-	21.60

4	Construction of Girls hostel at Govt. Middle school at Kotto & Yangsey(7 boarders)	2	8.53	17.06	-	17.06
5	Construction of Girls hostel at Hr. sec school, Pampoli(22 boarders)	1	31.00	31.00	-	31.00
6	Construction of Girls hostel at Govt. Middle school, Sebibo (22 boarders)	1	40.32	40.32	-	40.32
7	Construction of Girls hostel at Govt. Middle school, Nari camp (14 boarders)	1	22.31	22.31	-	22.31
8	Construction of Girls hostel at Govt. Middle school at Sangchu, Pipu & Yangfo(14 boarders)	3	20.00	60.00	-	60.00
	Total	21		485.29	-	485.29

Summary of proposal for consideration of Empowered Committee:

S. No	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central share	State share	Total cost	50% of approved proposals to be released as 1 st installment
					Rs. In Lakhs			
Administrative approval								
1	Construction of additional room at medical sub-centre building at Ningcho	85:15	1	4.00	3.40	0.60	4.00	1.70
2	Construction of medical building at PHC, Bana	85:15	1	6.42	5.46	0.96	6.42	2.73
3	Construction of medical building at PHC, Pakoti	85:15	1	8.00	6.80	1.20	8.00	3.40

4	Construction of additional room at PHC, Seijosa	85:15	1	20.00	17.00	3.00	20.00	8.50
5	Construction of medical building at PHC, Khenewa	85:15	1	50.00	42.50	7.50	50.00	21.25
6	Construction of medical building at PHC, Veo (Pijirang)	85:15	1	34.00	28.90	5.10	34.00	14.45
7	Construction of Girls hostel at Govt. sec Pakke Kessang (22 boarders)	90:10	1	40.00	40.00	-	40.00	20.00
8	Construction of Girls hostel Nere, Seba, Veo, Pakke, Lada, Lapung, Pakoti, Watte, Bana, Margingla, Tatatara(14 boarders)	90:10	11	23.00	253.00	-	253.00	126.50
9	Construction of Girls hostel at sec school, Darlong(14 boarders)	90:10	1	21.60	21.60	-	21.60	10.80
10	Construction of Girls hostel at Govt. Middle school at Kotto & Yangsey (7 boarders)	90:10	2	8.53	17.06	-	17.06	8.53
11	Construction of Girls hostel at Hr. sec school, Pampoli(22 boarders)	90:10	1	31.00	31.00	-	31.00	15.50
12	Construction of Girls hostel at Govt. Middle school, Sebibo (22 boarders)	90:10	1	40.32	40.32	-	40.32	20.16
13	Construction of Girls hostel at Govt. Middle school, Nari camp (14	90:10	1	22.31	22.31	-	22.31	11.155

	boarders)							
14	Construction of Girls hostel at Govt. Middle school at Sangchu, Pipu & Yangfo(14 boarders)	90:10	3	20.00	60.00	-	60.00	30.00
	Total				589.35	18.36	607.71	294.675

Details of allocation of fund (Rs. in lakh)

Proposed	589.35
Already approved	1280.64
Grand total	1869.99
Tentative allocation	1870.00
Balance amount	Nil

The Empowered Committee may consider for:-

- (c) Approval of the MsDP plan for East Kameng district as brought out above.
- (d) Release of 1st instalment to the extent of 50% of total approval of proposals.

Hostel

Requirements to be fulfilled and confirmed by the State Government/UT administration for construction of hostel under Multi-sectoral Development Programme (MsDP) for Minority Concentration Districts (MCD)

7. The items for construction, besides hostel and boundary wall, shall include two room set, a kitchen, toilet for hostel warden, and one room set for chowkidar as an integral part of the proposal. Hostel capacity should not exceed 100 beds.
 8. Dormitories should be avoided. Each inmate should be provided 40 sq. ft. of living space. Plan/layout plan of the hostel has to be approved by a competent authority of the State Government/UT Administration eg. State School education department for hostel in schools, State technical/skill education department for hostels in Industrial Training Institutes so that the aspect of management is stated clearly.
 9. Estimates are to be prepared as per Schedule of Rates (SOR) of the State Government/UT Administration and approved by a competent engineering department.
 10. State share, wherever applicable for CSS as per its funding pattern, would be provided by the State Government.
 11. Land for the project would be provided by the State Government.
 12. Staff and recurring expenditure for the project would be provided by the State Government and a system for management of hostel should be put in place.
- Hostel should be located within the premises of a school which is in an area/location having the highest population of minorities or within premises of hostel complex for students.

Agenda for 50th E.C. Meeting for Converting in-principle approval of Construction of ITI (Women Wing) at Nand Nagri by 30th E.C. Meeting into Administrative approval for North East Delhi of Delhi

Background

The Empowered Committee considered and accorded in-principle approval for the construction of building for ITI at Nanpara Bahraich dsitric **for a total cost of Rs.292.62 lakh** in the 34th EC meeting held on 22.07.2010 as per details given below:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of ITI building at Nanpara	1	292.62	292.62	--	292.62

This would, however, be subject to the condition that the State Government would provide a Detailed Project Report (DPR) prepared as per the specification, design, norms, modern courses/trades and standard laid down by the 'National Council for Vocational Training' (NCVT); locally relevant and modern trades would be proposed and DPR submitted to the Ministry of Minority Affairs for having it examined and cleared by the Ministry of Labour & Employment. Now the State Govt. had sent the revised DPR for Construction of ITI building at Nanpara which was forwarded to M/o Labour & Employment. The comments have been obtained from Ministry of Labour and Employment which is as follows:

Comment of Ministry of Labour and Employment:

The DPR envisages the following Proposal:

S.No.	Requirement	Amount required (in Lakh)
1.	Civil Work	232.35
2.	Tools & Equipment foe Welder and plumber Trades	17.00
3.	Furniture	2.00
	Total	251.35

The revised DPR is in order except for the workshop area earmarked for the trade Mechanic Consumer Electronic which is only 64 sq. mtr. is available against the prescribed norms of 100 sq. mtr.

In view of the above, Ministry of Minority Affairs may please consider the proposal after getting the cost estimates revised from district Authorities, after modification of the workshop are of the Mechanic Consumer Electronic trade.

Comment of Ministry of Minority Affairs:

- (i) District Magistrate, Bahraich has confirmed that trade Mechanic Consumer Electronic is actually Electronic Mechanic trade and area of 64 sq.mtrs is as per NCVT norms.
- (ii) Distance between two ITIs proposed under MsDP in the location of Nanpara and percentage of minority population covered by this ITI needs to be provided.
- (iii) As per the guidelines of the MsDP, the DPRs technically appraised by the concerned line Ministry/ Sectoral Technical Committee with or without modifications would be put up before the Empowered Committee for its recommendations.
- (iv) Administrative approval for Construction of ITI building at Nanpara for the total cost of Rs. 251.35 lakh against in-principle approved amount of Rs. 292.62 lakh.

Approvals sought:

S. No.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total	1 st Installment	
			(Lakh Rs.)					
1	Construction of ITI building at Nanpara Bahraich dsitric	1	251.35	251.35	--	251.35	125.675	
	Total		251.35	251.35		251.35	125.675	

Details of allocation of fund (Rs. In lakh)

New Proposal (Proposed)	251.35
Already approved	6424.51
Grand Total	6675.86
Tentative allocation	6730
Balance available	54.14

The Empowered Committee may consider for :-

- (e) Approval of the MsDP plan for Bahraich district as brought out above.
- (f) Release of 1st installment to the extent of 50% of total approval of proposal.

Multi-sectoral development plan of Pakur District as proposed by Government of Jharkhand

1. Background: Minority population is about 38% of the total population of the district. Pakur is a category A district i.e., it has socio-economic and basic amenities parameters below the national average.

India/State/ UT/districts	% of Minorities	Literacy Percentage		Percentage of Workers		Average	% of Pacca wall	% Tap	% Electr icity	% Water closet	Avera ge
		P	F	P	F						
India	18.42	64.8	53.7	39.1	25.6	45.8	56.2	36.7	55.8	18.0	41.7
Pakur	38.29	32.3	23.4	41.6	34.9	33.0	12.5	1.9	6.0	2.7	5.8

2. Ranking of deficits in order of priority as per Baseline survey

S. No.	Indicators	Survey results	All India (2005)	Gap between All India and District	Priority	Already approved	New proposals
		1	2	3 = 1-2	4		
I	Socio –economic indicators						
1.	Rate of literacy	56.00	67.3	-11.30	5	Construction of 25 lecture theatres	Laboratory and library building, girls hostel at college
2.	Rate of female literacy	47.90	57.1	-9.20	6		
3.	Work participation rate	41.50	38.0	3.50	7		

4.	Female work participation rate	33.10	21.5	11.60	8		
II	Basic Amenities indicators						
5.	Percentage of households with pucca walls	19.00	59.4	-40.40	2	5000 IAY (10 th EC)	
6.	Percentage of households with safe drinking water	74.20	87.9	-13.70	4		
7.	Percentage of households with electricity	18.10	67.9	-49.80	1	1124 Solar street light (30 th EC)	
8.	Percentage of households with water close set latrines	4.20	39.2	-35.00	3		
III	Health indicators						
9.	Percentage of fully vaccinated children	18.90	43.5	-24.60		38 PHCs & 305 AWCs (10 th EC)	5 PHCs & 25 HSCs
10.	Percentage delivered in a health facility	14.10	38.7	-24.60	-		

Note: (1) Survey data of the district (Col. 1) pertains to rural area only, but all-India data (Col. 2) pertains to total

(2) Data in Col 2 from Sl. No. 5 to 8 pertain to year 2005-06 from NFHS-3 and the rest of the data in Col. 2 pertains to the year 2004-05 from NSSO.

3. Present Status: An amount of **Rs. 55.20 crore** has been allocated for Pakur District. District plan of Pakur was considered in the 10th, 30th, 43rd and 48th Empowered Committee (EC) meetings. The **administrative approvals for Rs. 3211.14 lakh (central share) and in-principle approval for Rs. 1426.98 lakh (excluding Rs.771 lakh central share for girl's hostel with school which is being dropped)** were accorded by this EC in various projects. In total, EC has approved projects for **Rs. 4638.12 lakh (central share)** out of the tentative allocation of **Rs. 5520.00 lakh**, leaving a **balance of Rs. 881.88 lakh**. (Including Rs.771 lakh central share for girl's hostel with school).

4. General conditions applicable to projects approved by the Empowered Committee

(iv) Approval of the State department/Mission Director for Centrally Sponsored Scheme (CSS) concerned is required which will be considered as approval in term of

- (a) Need for the proposal to be sanctioned under MsDP;
 - (b) Duplication being ruled out;
 - (c) Norms, specifications, layout design and funding norms of the CSS guidelines concerned being followed;
 - (d) Commitment that separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication;
 - (e) the estimates being prepared as per Schedule of Rates (SOR) of the State Government and approved by a competent engineering department of the State Govt;
 - (f) staff being available in respect of a functioning unit or commitment to provide staff in respect of a new unit;
 - (g) Commitment to provide recurring expenditure by the State Government; and
 - (h) Availability of land and that it will be provided by the State Government
- (ii) The State Secretary/Government representative should also confirm, if not indicated already in the minutes of the State level committee held for recommending the district plans, that:-
- (j) State share, wherever applicable for CSS, would be provided as per its funding pattern by the State Government;
 - (k) funds under MsDP will not be used for purchase of land, repairs, maintenance, staff and running of the scheme; and
 - (l) Villages/locations with the highest proportion (percentage) of minority population will be selected for location of project/assets. A list of such villages/locations along with the proportion (percentage) of minority population of each village/location would be provided and uploaded in the software application MIS, MsDP.

5. Review of the implementation of sanctioned projects for which funds have been released to the States.

- (x) QPR Submission Status: QPR received for quarter ending June, 2011. QPR for September, 2011 ending required.
- (xi) MIS-MsDP: A software application for MsDP has been operationalized recently. The States/UTs Directorates/Departments for minority welfare and districts are required to use the software to enter data, upload photos and list of villages/locations where MsDP assets are constructed. The State Govt. should ensure that these are done and the QPR for Sept, 2011 ending is generated by the software application.
- (xii) Photo availability in Ministry status: IAY, PHCs and AWCs are available. Missing photographs are of Solar street lights.

(xiii) **Summary of projects of Pakur (Jharkhand) district approved by the 10th Empowered Committee on 2/02/2009:**

Sl. No.	Name of the project for Pakur district (Jharkhand)	Sharing Ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment released on	2 nd instalment released on
Rupee in lakh									
Proposal approved									
1	Indira AwasYojana (IAY)	75:25	5000	0.35	1312.50	437.50	1750.00	656.25 (5.6.09)	656.25 (9.11.10)
2	Construction of building for PHSCs	85:15	38	11.697	377.82	66.67	444.49	188.91 (5.6.09)	188.91 (9.11.10)
3	Construction of anganwadicentres	100:00	305	3.00	915.00	-	915.00	457.50 (5.6.09)	457.50 (9.11.10)
Sub-total					2605.32	504.17	3109.49	1302.66	

(a) Second installments have been released in all cases and now U.C. and completion certificate (CC) are required to be provided by the State Govt.

(b) An amount of Rs. 437.50 lakh and Rs. 66.67 lakh have been released as State share for sl. no.1 & 2. Sanction of State share for sl. No. 3 is not known. Information is required from the State govt.

Review of the status In-principle approved projects:

Sl. No.	Name of the project	Total Cost in Lakh	Status of DPR
Approved in-principle			
1	Construction of Maheshpur ITI building	196.98	Comments received from Line Ministry and forwarded to state for revision on 20.5.11

(v) **Summary of projects of Pakur, (Jharkhand)district approved by the 30th Empowered Committee held on 18.03.2010:**

Sl. no	Name of the project for Pakur district (Jharkhand)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment released on	2 nd instalment released on
							Rupee in lakh		
Proposal approved									
a	Solar street lighting	-	1124	0.250	107.90	173.10	281.00	53.95 (30.3.10)	53.95 (14.3.11)

(a) Second installments have been released in all cases and now U.C. and completion certificate (CC) are required to be provided by the State Govt.

(b) Sanction of State share for sl. no.1 is not known. Information is required from the State gov't.

Review of the status In-principle approved projects:

Sl. No.	Name of the project	Total Cost in Lakh	Status of DPR
Approved in-principle			
1	Construction of girls school with hostel	1028.00	<p>The Govt. of Jharkhand vide their letter dated 5.8.2011 has informed that Human Resources Department, Govt. of Jharkhand is not in a position to run and maintain the projects for girls school with hostel in future. Therefore, in place of this project, Govt. of Jharkhand has requested to drop and proposed an alternate project at a total cost of Rs.1523.983 lakh namely;</p> <p>(i) one unit of Laboratory building in KKM, college at cost of Rs. 143.384 lakh</p> <p>(ii) one unit of unit of 100 bedded girls hostel at cost of Rs. 109.932 lakh</p> <p>(iii) one unit of Library building in KKM college at a cost of Rs. 36.097 lakh</p> <p>(iv) 5 units of Primary Health Centre at cost of Rs. 664.32 lakh</p> <p>(v) 25 units of Health sub-centre at total cost of Rs. 570.25 lakh</p>

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(vi) Summary of projects of Pakur, (Jharkhand) district approved by the 43rd Empowered Committee held on 13.01.2011:

Review of the status In-principle approved projects:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost	Remarks
In-principle approval			(Lakh Rs.)				
1.	Construction of Govt. Polytechnic institute with two hostel at <u>Litipara</u>	1	1230.00	1230.00		1230.00	DPR awaited from State Govt.
	Total			1230.00		1230.00	

(vii) Summary of projects of Pakur, (Jharkhand) district approved by the 48th Empowered Committee held on 2.09.2011:

Sl No.	Name of the scheme	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost	50% of approved proposals to be released as 1 st installment
Rs in lakhs								
1	Additional infrastructure i.e. construction of 25 lecture theatres at Kumar Kalidas Memorial (K.K.M) College, Pakur	100:00			497.92		497.92	248.96
	Total				497.92		497.92	248.96

A. Proposal to be considered by Empowered Committee:

(a) Construction of laboratory and library building at KKM college:

Status:

(i) Total literacy and Female literacy rate has been ranked as 5th & 6th in the baseline survey of the district.

Proposal:

State Govt. has proposed for construction of one unit of laboratory building for a total cost of Rs.143.384 lakh and construction of one unit of library building for a total cost of Rs.36.097 lakh.

Clarification/details required from the State Government:

- (i) Why the cost of laboratory building is so high.
- (ii) Whether the estimates are as per SOR of State Govt.
- (iii) Give details of components of lab instruments.

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1.	Construction of laboratory building at KKM college	1	143.384	107.538	35.846	143.384
2	Library building at KKM college	1	36.097	27.073	9.024	36.097
	Total			134.611	44.87	179.481

Release of 1st Instalment: 50% of the total central share may be released.

(b) Construction of 100 bedded girls hostel in KKM college:

Status:

(ii) Total literacy and Female literacy rate has been ranked as 5th & 6th in the baseline survey of the district.

Proposal:

(i) State Govt. has proposed for construction of 100 bedded hostel for a total cost of Rs.109.932 lakh.

(ii) Estimates are based on S.O.R. of Santhal pargana division w.e.f. 1.2.2010

Clarification/details sought from the State Government.

- (i) Has the proposal been approved by the State Education Department in terms of adherence to CSS guideline concerned, elimination of duplication, unit cost norms etc being followed.
- (ii) Indicate the provision for warden and chaukidar and state govt. would bear the further maintenance cost of the hostel.
- (iii) Indicate arrangement for management of the hostel.
- (iv) Indicate the percentage of minority students in location and area to be served by the hostel proposed to be constructed.
- (v) Has the estimates been approved by the State PWD and is it as per the specification, design, norms etc. prescribed by the Ministry of HRD/UGC.

Proposal for consideration and approval of the Empowered Committee.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (100%)	State Share	Total cost
	Administrative approval		(Lakh Rs.)			
1.	construction of 100 bedded girls hostel in KKM college	1	109.32	109.32	-	109.32
	Total			109.32	-	109.32

(c) Construction of Primary health centers and health sub-centers:

Status:

- (i) Only 14.10% deliveries are institutional against the national average of 38.70%.
- (ii) Construction of 38 PHSCs @ 11.697 lakh has already been sanctioned in the 10th EC meeting for Pakur district.

Proposal:

- (i) State Govt. has proposed for construction of 5 primary health centers including (a) hospital complex and residences of two doctors and three nurses (b) 6 Para-medical residences (c) 4 residences

for class IV employees (c) boundary wall (500 Rft.) (d) community toilet and shelter (e) ambulance and generator shed (f) land leveling and land scaping and (g) procurement and installation of 5 KVA silent genset @ 132.864 lakh for a total cost of Rs. 664.32 lakh and construction of 25 health sub-centers including (a) two ANM residences, (b) common toilet for outsiders and (c) boundary wall (400 Rft.) @ 22.81 lakh for a total cost of Rs. 570.25 lakh.

(ii) List of location for proposed health centers has been provided.

Clarification/details sought from the State Government.

- (i) Confirm that the proposals have been approved by State Mission Director of NRHM in the terms of elimination of duplication, adherence of norms, specification, cost etc. and that these are for sanctioned health centers. Why has these not been proposed under NRHM?
- (ii) Confirm that these Health centres are located in the minority concentration village having % of minority population

Proposal for consideration and approval of the Empowered Committee.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (85%)	State Share (15%)	Total cost
	Administrative approval		(Lakh Rs.)			
1.	construction of primary health centres	5	132.864	564.672	99.648	664.32
2.	Construction of health sub-center	25	22.81	484.712	85.538	570.25
	Total			1049.384	185.186	1234.57

Release of 1st Installment: 50% of the total central share may be released

Comments of MoMA: This Ministry has already sanctioned the project for construction of 13 Primary health centres (PHCs) @Rs.125. lakh for Sahibganj district in 20th EC meeting and 18 HSCs @ Rs.18.53 lakh for Gumla district in 39th Empowered Committee meeting and 40 HSCs have been sanctioned for Khunti @Rs.22.48 lakh. The EC may kindly take the decision.

Summary of proposal for construction of Empowered Committee-

Sl No.	Name of the scheme	Sharin g Ratio	No of units	Unit cost	Central share	State share	Total cost	50% of approved proposals to
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								be released as 1 st installment
Rs in lakhs								
1	Construction of laboratory building at KKM college	75:25	1	143.384	107.538	35.846	143.384	53.769
2	Library building at KKM college	75:25	1	36.097	27.073	9.024	36.097	13.536
3	construction of 100 bedded girls hostel	100:00	1	109.932	109.932	-	109.932	54.966
4	construction of primary health centres	85:15	5	132.864	564.672	99.648	664.32	282.336
5	Construction of health sub-center	85:15	25	22.81	484.712	85.538	570.25	242.356
	Total				1293.927	230.056	1523.983	646.963

Details of allocation of fund

(Rs. In lakh)

Proposed	1293.927
Already approved	4638.12
Administrative cost for IT enabled cell for 2011-12	5.00
Grand total	5937.047
Tentative allocation	5520.00
Exceeding amount	471.047*

* Exceeding amount would be adjusted by reducing the number of units proposed from above projects. EC may kindly decide.

The Empowered Committee may consider for:-

- Approval of the MsDP plan for Pakur district as brought out above.
- Release of 1st instalment to the extent of 50% of total approval.

Multi-sectoral development plan of Papum Pare District as proposed by the Government Arunachal Pradesh

4. **Background:** Papum Pare is a sub-category 'B-1' district i.e. it has socio-economic parameters below the national average, coming under urban area.

India/State/ UT/ districts	% of Minorities	Literacy Percentage		Percentage of Workers		Average	% of Pucca wall	% Tap	% Elect ricity	% Water closet	Average
		P	F	P	F						
India	18.42	64.8	53.7	39.1	25.6	45.8	56.2	36.7	55.8	18.0	41.7
Papum Pare	37.28	54.8	46.5	36.0	31.5	42.2	33.5	79.3	88.1	19.1	55.0

Note: - P stands for total population; F- stands for female population

2. Ranking of deficits in order of priority based on 2001 census:

S. No.	Indicators	Survey results	All India (2005)	Gap between All India and District	Priority	Priority rearranged	Already approved in EC meetings	Proposals made in the district plan
		1	2	3 = 1-2	4	5	6	7
I	Socio –economic indicators							
1.	Rate of literacy	76.20	67.3	8.90	6	5	Girls and boys hostel, School building and hostel(37 th , 43 rd and 48 th)	School building and girls hostels
2.	Rate of female literacy	72.80	57.1	15.70	8	7		
3.	Work Participation Rate(Total)	31.48	38.0	-6.52	4	3	-	-
4.	Work Participation Rate(Female)	18.87	21.5	-2.63	5	4		

II	Basic Amenities indicators							
5.	Percentage of households with pucca walls	10.79	59.4	-48.61	2	2	IAY(37 th)	-
6.	Percentage of households with safe drinking water	33.49	87.9	-54.41	1	1	-	-
7.	Percentage of households with electricity	93.80	67.9	25.90	9	8	-	-
8.	Percentage of households with water closet latrines	53.00	39.2	13.80	7	6	-	-
III	Health indicators							
9.	Percentage of fully vaccinated children	71.31	43.5	27.80	10	-	AWC(37 th and 43 rd EC)	anganwadi centre (AWC)
10.	Percentage delivered in a health facility	20.39	38.7	-18.31	3	-	Const of labour room at PHCs(37 th EC)	-

3. Present status: An amount of Rs 15.00 crore has been allocated for Papum Pare District.

District plan of Papum Pare were considered in the 37th , 43rd and 48th Empowered Committee (EC) meetings held on 23.08.2010, 13.01.11 and 2.09.11 . The **administrative approval for Rs. 1326.63 lakh (central share) and in-principle approval for Rs. 100.00 lakh** were given by that ECs in various projects leaving the balance of Rs. 73.37 lakh.

4. Conditions to be fulfilled/confirmed and assurance given by the State/UT

- (v) Approval of the State department/Mission Director for Centrally Sponsored Scheme (CSS) concerned is required which will be considered as approval in term of
 - (a) Need for the proposal to be sanctioned under MsDP;
 - (b) Duplication being ruled out;
 - (c) Norms, specifications, layout design and funding norms of the CSS guidelines concerned being followed;
 - (d) Commitment that separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication;
 - (e) The estimates being prepared as per Schedule of Rates (SOR) of the State Government and approved by a competent engineering department of the State Govt;
 - (f) Staff being available in respect of a functioning unit or commitment to provide staff in respect of a new unit;
 - (g) Commitment to provide recurring expenditure by the State Government; and
 - (h) Availability of land and that it will be provided by the State Government
- (ii) The State Secretary/Government representative should also confirm, if not indicated already in the minutes of the State level committee held for recommending the district plans, that:-
 - (m) State share, wherever applicable for CSS, would be provided as per its funding pattern by the State Government;
 - (n) funds under MsDP will not be used for purchase of land, repairs, maintenance, staff and running of the scheme; and
 - (o) villages/locations with the highest proportion (percentage) of minority population will be selected for location of project/assets. A list of such villages/locations along with the proportion (percentage) of minority population of each village/location would be provided and uploaded in the software application MIS- MsDP.

Review of the implementation of sanctioned projects for which funds have been released to the States.

(xiv) QPR Submission Status: QPR received for quarter ending March,2011. QPR for June,11 ending required.

(xv) MIS-MsDP: A software application for MsDP has been operationalised recently. The States/UTs Directorates/Departments for minority welfare and districts are required to use the software to enter data, upload photos and list of villages/locations where MsDP assets are constructed. The State Govt. should ensure that these are done and the QPR for Sept,2011 ending is generated by the software application.

(xvi) Photo availability in Ministry status: No photographs have been received.

Summary of projects of Papum Pare (Arunachal Pradesh) district approved by the 37th Empowered Committee on 23.08.10

	Name of the project for Papum Pare (Arunachal Pradesh)	Sharin g ratio	No. of units	Unit cost	Centra l share	State share	Total cost	1 st instalment released	Date of Release	Remarks
				Rupee in lakh						
Administrative Approval										
1	Construction of IAY houses	90:10	475	0.485	207.33	23.03	230.37	103.66	14/12/10	60% UC required
2	Construction of aganwadi centres	100:00	12	3.00	36.00	--	36.00	18.00	14/12/10	-do-
3	Construction of labour room at Jote and Taraso PHCs	85:15	2	9.00	15.30	2.70	18.00	7.65	14/12/10	-do-
4	Construction of girls hostel at Govt. Sec. School Mengio (20 – 30 capacity)	100:00	1	20.00	20.00	-	20.00	10.00	14/12/10	-do-
5	Construction of Girls hostel at Residential school, Sango (20 – 30 capacity)	100:00	1	20.00	20.00	-	20.00	10.00	14/12/10	-do-

6	Construction of boys hostel at Govt. ME school, Pilla (20 – 30 capacity)	50:50	1	20.00	10.00	10.00	20.00	5.00	14/12/10	-do-
7	Construction of girls hostel at Govt. M.E School , Karoi (20 – 30 capacity)	100:00	1	10.00	10.00	--	10.00	5.00	14/12/10	-do-
Sub-total					318.63	35.73	354.37	159.31		

(a)

Release of State share for sl. no. 1, 3 and 6 is not known. Information is required from the State Govt.

Summary for the projects in-principle approved in 37th EC

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost	Remarks
			(Lakh Rs.)				
1	construction of govt. school/hostel building at Doimukh A/constituency	1	100.00	90.00	10.00	100.00	In-corporated in instant agenda note

Summary of projects of Papum Pare (Arunachal Pradesh) district approved by the Empowered Committee on 13.01.2011:

	Name of the project for Papum Pare (Arunachal Pradesh)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment	Remarks	
				Rupee in lakh						
Administrative Approval										
1	Construction of aganwadi centres	100:00	85	3.00	255.00	-	255.00	127.50 on 30.03.11	60% UC required	

Summary of projects of Papum Pare (Arunachal Pradesh) district approved by the 48th Empowered Committee held on 02.09.2011:

S. N.	Name of the scheme	Total no. units	Sharing Ratio	Unit cost	Central Share (100%)	State Share	Total cost	Ist instalment to be released	
				(Lakh Rs.)					
1	Construction of school building at Govt. Sec school, Parang	1	90:10	30.00	27.00	3.00	30.00	13.50	
2	Construction of doubled storied building at Borum Govt. ME school,	1	90:10	50.00	45.00	5.00	50.00	22.50	
3	Construction of primary Govt. school building at Papu village and Model village	2	90:10	20.00	36.00	4.00	40.00	18.00	
4	Construction of RCC Type Girls Hostel at Govt. Sec. School, Ganga (15%mp), Itanagar	1	100:00	60.00	60.00	-	60.00	30.00	
5	Construction of Girls Hostel at Govt. Sec. School, Tarasso (12%mp)	1	100:00	30.00	30.00	-	30.00	15.00	
6	Construction of Girls Hostel at Govt. Hr. Sec. School at Doimukh (22% mp) & Kimin (18% mp)	2	100:00	50.00	100.00	-	100.00	50.00	
7	Construction of Girls Hostel at Govt. Middle School Basarnallo (10% mp) &	2	100:00	25.00	50.00	-	50.00	25.00	

	Mani (16% mp)							
8	Construction of RCC Type 35 boarders Girls Hostel at Govt. Secondary School at Nimte (12% mp), Toru (10% mp), & Parang (9%mp)	3	100:00	25.00	75.00	-	75.00	37.50
9	Construction of 35 boarders Girls Hostel at Govt. Secondary School at Leporiang (9% mp)	1	100:00	20.00	20.00	-	20.00	10.00
10	Construction of 35 boarders Girls Hostel at Govt. Middle School at Laptap(12% mp), Ompuli (10% mp), Tani Happa (8%mp), & Kheemling (10%)	4	100:00	20.00	80.00	-	80.00	40.00
11	Construction of 35 boarders Girls Hostel at Govt. Middle School at Sarchgai (10%mp), Langtetapu (8% mp), & Humd (9%mp)	3	100:00	25.00	75.00	-	75.00	37.50
12	Construction of RCC Type Girls Hostel at Govt. Middle School, Kakoi (15%mp)	1	100:00	30.00	30.00	-	30.00	15.00
13	Construction of RCC School Building at Govt. Middle School Papunallah	1	100:00	30.00	27.00	3.00	30.00	13.50
14	Construction of School building at Govt. Middle School, Jollang	1	100:00	40.00	36.00	4.00	40.00	18.00
15	Construction of RCC School building at Govt. Middle School Chimpu and Nyorch	2	100:00	40.00	72.00	8.00	80.00	36.00
	Total				763.00	27.00	790.00	381.50

6. Proposal to be considered by 43rd Empowered Committee:

(a) Construction of building at secondary school, Nirjuli

Status:

- (v) Percentage of total literacy and female literacy rate has been ranked 5th and 7th in the priority ranking.
- (vi) Location and percentage of minority population has been given in the district plan.
- (vii) Detailed estimates have been given with the proposal
- (viii) No duplication certificated is submitted with the proposal.
- (ix) Cost estimate certificate is also submitted with the proposal.

Proposal:

State Govt. has proposed one school building at a total cost of Rs. 20.00 lakh.

Clarification/details sought from the State Government.

- (i) Schools are already existing or for new establishment
- (ii) Whether the proposal has been approved by SSA/RMSA Mission Director

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
			(Lakh Rs.)			
1	Construction of building at secondary school, Nirjuli	1	20.00	18.00	2.00	20.00
	Total			18.00	2.00	20.00

Release of 1st Installment: 50% of the total central share may be released.

(b) Construction of Girls Hostel at Durpang Middle school and Durpang middle school, Old Mengio:**Status:**

- (i) Percentage of total literacy and female literacy rate has been ranked 5th and 7th in the priority ranking.
- (ii) Location and percentage of minority population is given.

Proposal:

- (i) State Govt. has proposed 2 girls hostels at a total cost of Rs. 41.00 lakh

Clarification/details sought from the State Government.

- (v) Confirm conditions laid down at Annex –A (hostel)
- (vi) Indicate availability of warden and chaukidar and state govt. would bear the further maintenance cost of the hostel
- (vii) Indicate the percentage of minority students for which hostel is to be constructed.

- (viii) Indicate the capacity of the hostels
 (ix) Indicate reason for variation of unit cost

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (100%)	State Share	Total cost
			(Lakh Rs.)			
1	Construction of girls hostel at Durpang Middle school	1	20.00	20.00	-	20.00
2	Construction of girls hostel at Middle school, Mengio	1	21.00	21.00	-	21.00
	Total			41.00	-	41.00

Release of 1st Installment: 50% of the total central share may be released.

(d) Construction of anganwadi centres (AWCs) at Depo Village:

Status:

- (i) 71.31% of children are fully vaccinated which is above the national average of 43.5%.
 (ii) List of location and percentage of minority population furnished.

Proposal:

- (i) State Govt. has proposed for construction of one anganwadi centre @ Rs. 3.00 lakh at a total cost of Rs. 3.00 lakh.

Clarification/details sought from the State Government:

- (i) Indicate the status of earlier approved and sanctioned 97 AWCs under MsDP.
 (ii) If there are other sources of funding for construction of anganwadi centres, indicate the number of anganwadi centres constructed last year and the mechanism for avoiding duplication.
 (iii) Indicate whether these anganwadi centres would be constructed in one year i.e. 2011-12 or more?
 (iv) Indicate the executing agency.

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost

		(Lakh Rs.)				
1.	Construction of anganwadi centres	1	3.00	3.00	-	3.00

Release of 1st Instalment: 50% of the total central share may be released.

7. Conversion of in-principle approved project i.e. Construction of girls hostels and school building into Administrative approval.

construction of govt. school/hostel building at Doimukh A/constituency at a total cost of Rs.100.00 lakhs in **37th EC meeting on the following conditions:**

furnishing the approval of the Mission Director of SSA/RMSA in respect of need, adherence to norms, unit cost and elimination of duplication of work under SSA/RSMA; a no duplication certificate by the State Government that there is no duplication for funding the construction of the school buildings sanctioned under Multi-sectoral Development Programme by the Ministry of Minority Affairs from any other sources of funding like funds from M/o HRD, M/o DoNER, NEC, M/o Tribal Affairs, MP/MLA LAD etc; furnishing a list of villages along with the percentage of minority population covered by each school; providing commitment for State share by the State Government or the commitment given by the Member of Parliament/Member of Legislative Assembly under MPLAD/MLALAD funds and a letter from the State Government confirming that the conditions laid down at **Annex-A**.

Govt. of Arunachal Pradesh vide letter no. DPO/PP/MCD-1/2010-11 dated 10th May 2011 had requested to replace the project i.e. "Construction of govt. school/hostel building at Doimukh A/constituency at a total cost of Rs.100.00 lakhs" which is shown in the summary of approved in-principle projects in 37th EC meeting by the following three projects.

Summary for the projects in-principle approved in 37th EC

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
(Lakh Rs.)						
1	construction of govt. school/hostel building at Doimukh A/constituency	1	100.00	90.00	10.00	100.00

Approval Sought

Empowered Committee may approve the proposal for the Construction of Girls Hostels at Papumpare District of Arunachal Pradesh for the total Cost of Rs100.00 lakhs and release of 50% of the sanctioned amount, i.e. Rs 50.00 lakhs (50% of central share i.e. Rs. 100.00 lakh) as 1st installment.

In view of the above, the proposal may be considered for approval by the Empowered Committee by conversion of in-principle approval into administrative approval.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (100%)	State Share	Total cost	50% released of 1 st instalment
			(Lakh Rs.)				
1	construction of girls hostel building at Govt. Hr. Sec. School, Balijan under Doimukh A/constituency	1	50.00	50.00	-	50.00	25.00
2	construction of girls hostel building at Govt. Sec. School, Jote under Doimukh A/constituency	1	30.00	30.00	-	30.00	15.00
3	construction of girls hostel building at Govt. Residential School, Chessa-I under Doimukh A/constituency	1	20.00	20.00	-	20.00	10.00
	Total			100.00	-	100.00	50.00

Summary of proposal for consideration of Empowered Committee:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central share	State share	Total cost	50% of approved proposals to be released as 1 st installment
							Rs. In Lakhs	
	Administrative approval							

1	Construction of building at secondary school, Nirjuli	90:10	1	20.00	18.00	2.00	20.00	9.00
2	Construction of girls hostel at Durpang Middle school	100:00	1	20.00	20.00	-	20.00	10.00
3	Construction of girls hostel at Middle school, Mengio	100:00	1	21.00	21.00	-	21.00	10.50
4	Construction of anganwadi centres	100:00	1	3.00	3.00	-	3.00	1.50
5	construction of girls hostel building at Govt. Hr. Sec. School, Balijan under Doimukh A/constituency	100:00	1	50.00	50.00	-	50.00	25.00
6	construction of girls hostel building at Govt. Sec. School, Jote under Doimukh A/constituency	100:00	1	30.00	30.00	-	30.00	15.00
7	construction of girls hostel building at Govt. Residential School, Chessa-I under Doimukh A/constituency	100:00	1	20.00	20.00	-	20.00	10.00
	Total				162.00	2.00	164.00	81.00

Details of allocation of fund (Rs. in lakh)

Proposed	162.00
Already Approved	1336.63
Administrative cost	1.37
Grand total	1498.63
Tentative allocation	1500.00
Balance amount available	Nil

6.The Empowered Committee may consider for:-

(g) Approval of the MsDP plan for Papum Pare district as brought out above and release of 1st instalment to the extent of 50% of total approval of proposals.

Hostel

Requirements to be fulfilled and confirmed by the State Government/UT administration for construction of hostel under Multi-sectoral Development Programme (MsDP) for Minority Concentration Districts (MCD)

13. The items for construction, besides hostel and boundary wall, shall include two room set, a kitchen, toilet for hostel warden, and one room set for chowkidar as an integral part of the proposal. Hostel capacity should not exceed 100 beds.
 14. Dormitories should be avoided. Each inmate should be provided 40 sq. ft. of living space. Plan/layout plan of the hostel has to be approved by a competent authority of the State Government/UT Administration eg. State School education department for hostel in schools, State technical/skill education department for hostels in Industrial Training Institutes so that the aspect of management is stated clearly.
 15. Estimates are to be prepared as per Schedule of Rates (SOR) of the State Government/UT Administration and approved by a competent engineering department.
 16. State share, wherever applicable for CSS as per its funding pattern, would be provided by the State Government.
 17. Land for the project would be provided by the State Government.
 18. Staff and recurring expenditure for the project would be provided by the State Government and a system for management of hostel should be put in place.
- Hostel should be located within the premises of a school which is in an area/location having the highest population of minorities or within premises of hostel complex for students.

Multi-sectoral development plan of Sirsa District as proposed by the Government of Haryana

- 1. Background:** Minority population in the Sirsa district is around 28% of the total population. Sirsa is a sub-category B1 of category B district ie, it has socio-economic parameters below the national average.

India/State/ UT/districts	% of Minorities	Literacy Percentage		Percentage of Workers		Avera ge	% of Pacca wall	% Tap	% Electr icity	% Water closet	Avera ge
		P	F	P	F						
India	18.42	64.8	53.7	39.1	25.6	45.8	56.2	36.7	55.8	18.0	41.7
Sirsa	27.94	55.7	47.6	43.9	31.4	44.7	71.7	64.4	73.9	10.4	55.1

Note: - P stands for Total Percentage including male & female, F- stands for female Percentage

2. Ranking of deficits in order of priority as per Baseline Survey:

S. N.	Indicators	Survey Result s	All India (2005)	Gap betwe en All India and Distric t	Priority	Priority re- arrange d	Already approved in the EC meeting	New Proposal
		1	2	3=1-2	4			
I	Socio- Economic Indicators							
1.	Literacy Rate (Total)	61.1	67.3	-6.2	1	1	(i) 63 ACRs in schools(5 th EC)	
2.	Literacy Rate (Female)	52.4	57.1	-4.7	3	2	(ii) 55 ACRs in schools(44 th EC)	
3.	Work Participation Rate (Total) Work Participation	38.2	38.0	0.2	6	4	(i) Establishment of ITI at Odhan village	

4.	Rate (Female)	19.1	21.5	-2.4	4	3		
II	Basic amenities Indicators							
5.	% of household with pucca walls	86.9	59.4	27.5	10	8	(i) 2000 IAY houses(5 th EC)	
6.	%of household with safe drinking water	92.1	87.9	4.2	7	5		
7.	% of household with electricity	78.8	67.9	10.9	9	7		
8.	% of household with water close set latrines	46.9	39.2	7.7	8	6		
III	Indicators of Health							
10	Percentage of fully vaccinated children	42.2	43.5	-1.3	5		(i) 71 AWCs(5 th EC)	(i) 41 AWCs
11	Percentage delivered in a health facility	33.8	38.7	-4.9	2			

Note: (i) Survey data of the district pertains to rural area only, but all-India data pertains to the total

(2) Data in Col 2 from Sl. No. 5 to 8 pertains to year 2005-06 from NFHS-3 and the rest of the data in Col. 2 pertains to the year 2004-05 from NSSO.

3. Present Status: An amount of Rs. 15.00 crore has been allocated for Sirsa District. District plan of Sirsa were considered in the 5th, 43rd and 44th Empowered Committee (EC) meeting. The administrative approvals for Rs.1375.92lakh(Rs.900.90lakh+Rs.380.00lakh+Rs.95.02) as central share was accorded by the EC in various projects which is given below. In total EC has approved projects for Rs. 1375.92lakh (central share) out of the tentative allocation of Rs.1500.00lakh. A fresh plan for an amount of Rs.126.00lakh has been received by the Ministry for the construction of AWCs in lieu of in-principle approved (22nd EC held on 23 October, 2009) project for Skill development for 8th pass students from BPL minority families which was dropped in the 44th EC meeting held on 18 February, 2011

4. General conditions applicable to projects approved by the Empowered Committee

- (vi) Approval of the State department/Mission Director for Centrally Sponsored Scheme (CSS) concerned is required which will be considered as approval in term of
 - (a) Need for the proposal to be sanctioned under MsDP;
 - (b) Duplication being ruled out;
 - (c) Norms, specifications, layout design and funding norms of the CSS guidelines concerned being followed;
 - (d) Commitment that separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication;
 - (e) The estimates being prepared as per Schedule of Rates (SOR) of the State Government and approved by a competent engineering department of the State Govt;
 - (f) staff being available in respect of a functioning unit or commitment to provide staff in respect of a new unit;
 - (g) Commitment to provide recurring expenditure by the State Government; and
 - (h) Availability of land and that it will be provided by the State Government
 - (ii) The State Secretary/Government representative should also confirm, if not indicated already in the minutes of the State level committee held for recommending the district plans, that:-
 - (p) State share, wherever applicable for CSS, would be provided as per its funding pattern by the State Government;
 - (q) funds under MsDP will not be used for purchase of land, repairs, maintenance, staff and running of the scheme; and
 - (r) Villages/locations with the highest proportion (percentage) of minority population will be selected for location of project/assets. A list of such villages/locations along with the proportion (percentage) of minority population of each village/location would be provided and uploaded in the software application MIS, MsDP.
- 5. Review of the implementation of sanctioned projects for which funds have been released to the States.**

(xvii) QPR Submission Status: QPR received for quarter ending March, 2010. QPR for June, 11 ending required.

(xviii) MIS-MsDP: A software application for MsDP has been operationalised recently. The States/UTs Directorates/Departments for minority welfare and districts are required to use the software to enter data, upload photos and list of villages/locations where MsDP assets are constructed. The State Govt. should ensure that these are done and the QPR for Sept, 2011 ending is generated by the software application.

(xix) Photo availability in Ministry status: Anganwadi Centres and Additional Classrooms.

(iv) Summary of projects of Sirsa district approved in 5th Empowered Committee meeting held on 21st Nov, 2008:

S. N.	Name of the project for Sirsa district (Haryana)	No. of units	Unit cost	Central share	State share	Total cost	1 st installment amount released on	2 nd installment amount released on	Remarks if any
			Rupee in lakh						
	Administrative Approval								
1.	One unit of ACRs in each schools @ Rs. 2.84 lakh	33	2.84	60.92	32.80	93.72	30.46/31/12/08	30.46/30/10/09	U.C. and Completion certificate required
2.	Two units of ACRs in each schools @ Rs. 2.54 lakh per ACR	28	5.08	92.46	49.78	142.24	46.23/31/12/08	46.23/30/10/09	U.C. and Completion certificate required
3.	Three units of ACRs in each schools @ Rs. 2.44 lakh per ACR	2	7.32	9.52	5.12	14.64	4.76/31/12/08	4.76/30/10/09	U.C. and Completion certificate required
4.	Construction of anganwadi centres	71	3.00	213.00	-	213.00	106.50/31/12/08	106.50/30/10/09	U.C. and Completion certificate required
5.	Indira Awas Yojana (IAY)	2000	0.35	525.00	175.00	700.00	262.50/31/12/08	262.50/30/10/09	U.C. and Completion certificate required

	Total			900.90	262.70	1163.60	450.45	450.45	
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(b) Second installment has been released in all cases and now U.C. and completion certificate (CC) are required to be provided by the State Govt.

(c) Release of State share for sl. no.1,2,3and 4 is not known. Information is required from the State Govt.

(v) Summary of projects of Sirsa, (Haryana) district approved by the 22nd Empowered Committee held on 23rd Oct, 2009:

Sl. no	Name of the project for Sirsa district (Haryana)	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released	Remarks if any	
			Rupee in lakh						
Administrative Approval									
1	Skill development for 8 th pass students from BPL minority familiesm	5000	--	50.00	--	50.00	--	DROPPED in 44 th EC and the State Govt. has been informed vide letter dated 21.06.11. It was advised that this may be dropped as this has been delayed considerably and too much time has been taken already.	
	Total			50.00	--	50.00	--		

(vi) Summary of projects of Sirsa, (Haryana) district approved by the 43rd Empowered Committee held on 13.01.2011:

Sl. no	Name of the project for Sirsa district (Haryana)	No. of units	Unit cost	Central share	State share	Total cost	1 st installment amount released on	Remarks if any
Rupee in lakh								
Administrative Approval								
1	Establishment of new diploma level technical institute (ITI) at Odhan Village, Sirsa	1	236.00	236.00	--	236.00	118.00/ 30/03/11	60% U.C. required
2.	Machinery tools and equipments	--	144.00	144.00	--	144.00	72.00/ 30/03/11	
Total				380.00	-	380.00	190.00	

(a) Release of State share for sl. no.1 and 2 is not known. Information is required from the State Govt.

(vii) Summary of project of Sirsa, (Haryana) district approved by the 44th Empowered Committee held on 18.2.2011:

Sl no	Name of the project for Sirsa district (Haryana)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st installment amount released on	Remarks if any
Rupee in lakh									
Administrative Approval									
1	Construction of Additional class room (GPS, GGPS, GSSS, GGSSS, GHS) at various villages- Sirsa	65:35	55	At varying cost	95.02	51.29	146.31	47.51/ 30/03/11	60% U.C. required
Total			55		95.02	51.29	146.31	47.51	

(a) Release of State share for sl. no.1 is not known. Information is required from the State Govt.

6. Status of Implementation of approved projects: Please fill in information/update data for financial progress in Annex-A and Physical progress in Annex-B and send it by e-mail to the SO /MsDP at anuj.k@nic.in. In case it has not been provided by e-mail this statement will also be circulated in the EC meeting and may be filled up completely and returned SO/MsDP.

7. Proposals for consideration of the Empowered Committee:

(a) Construction of Anganwadi Centre at various locations

Status:

1. Only 42.20% of the children are fully vaccinated and only 33.80% of the deliveries are institutional.
2. List of AWC location is given.
3. List of % of minority population is not given.
4. 71 AWC have already been approved in 5th EC meeting.

8. Proposal:

State govt. has proposed construction of:

- (i) 42 AWC @ Rs. 3.00 lakh at a total cost of Rs. 126.00 lakh

Clarification/details required from the State Government:

- (iii) Indicate mechanism for avoiding duplication.
- (iv) Whether land has been identified for the construction of AWC.
- (v) Whether the location contains maximum minority population and percentage of minority population has to be provided.
- (vi) Indicate whether these anganwadi centres would be constructed in one year?
- (vii) Has the proposal been approved by the State level committee?

Comments of Ministry of minority affairs:

- (i) The balance available with the district Sirsa is Rs.124.08lakh. The State Govt. of Haryana has proposed construction of 42 units of AWC @Rs3.00lakh/unit for a total cost of Rs.126.00lakh which exceeds by Rs.1.92lakh. MOMA may reduce the proposal by 1 unit so as the total available balance of Rs.124.08lakh gets exhausted for the district Sirsa.

- (ii) List of villages where the AWC are to be constructed is submitted with the proposal.

Summary of proposal for consideration of Empowered Committee:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (100%)	State Share (Nil)	Total cost
(Lakh Rs.)						
1	Construction of Anganwadi Centre	41	3.00	123.00	--	123.0
	Total	41	3.00	123.00	--	123.00

Release of 1st Instalment: 50% of the total central share may be released.

Details of allocation of fund

Proposed	123.00
Already approved	1375.92
I.T. Cell(2011-12)	1.08
Grand Total	1500.00
Tentative allocation	1500.00
Balance available	0.00

The Empowered Committee may consider for:-

- Approval of the MsDP plan for Sirsa as brought out above.
- Release of 1st installment to the extent of 50% of total approval of proposal.

Multi-sectoral development plan of Tirap District as proposed by the Government Arunachal Pradesh

5. **Background:** Tirap is a sub-category 'A' district i.e. it has both socio-economic and basic amenities parameters below national average, coming under urban area.

India/State / UT/ districts	% of Minorities	Literacy Percentage		Percentage of Workers		Average	% of Pucca wall	% Tap	% Elect ricity	% Water closet	Average
		P	F	P	F						
India	18.42	64.8	53.7	39.1	25.6	45.8	56.2	36.7	55.8	18.0	41.7
Tirap	51.56	31.3	20.1	50.8	50.7	38.2	9.1	65.0	58.1	7.8	35.0

Note: - P stands for total population, F- stands for female population

2. Ranking of deficits in order of priority based on 2001 census:

S. No.	Indicators	Survey results	All India (2005)	Gap between All India and District	Prio rity	Priority Re-arranged	Already approved in EC meetings	New Proposal
		1	2	3 = 1-2	4	5	6	
I	Socio –economic indicators							
1.	Rate of literacy	71.40	67.3	3.70	5	4	Girls' Hostel & School building(43 rd EC)	
2.	Rate of female literacy	64.00	57.1	6.90	6	5		
3.	Work Participation Rate(Total)	45.00	38.0	7.00	7	6		
4.	Work Participation Rate(Female)	38.00	21.5	16.50	8	7		

II	Basic Amenities indicators							
5.	Percentage of households with pucca walls	1.20	59.4	-58.20	1	1	IAY Houses in 39 th & 43 rd EC	
6.	Percentage of households with safe drinking water	60.00	87.9	-27.90	4	3		
7.	Percentage of households with electricity	84.40	67.9	16.50	8			
8.	Percentage of households with water closet latrines	0.30	39.2	-38.90	2	2		
III	Health indicators							
9.	Percentage of fully vaccinated children	64.30	43.5	20.80	10		AWC (44 th EC)	AWC
10.	Percentage delivered in a health facility	7.30	38.7	-31.40	3			

3. Present status: An amount of Rs 17.80 crore has been allocated for Tirap District. District plan of Tirap was considered in the 39th and 43rd Empowered Committee (EC) meetings held on 29.10.10 and 13.01.2011 and 18.02.2011. The **administrative approval for Rs. 1530.915 lakh (central share)** was given by these ECs in various projects leaving the balance of Rs. 249.085 lakh.

4. Conditions to be fulfilled/confirmed and assurance given by the State/UT

(vii) Approval of the State department/Mission Director for Centrally Sponsored Scheme (CSS) concerned is required which will be considered as approval in term of

- (a) Need for the proposal to be sanctioned under MsDP;
- (b) Duplication being ruled out;
- (c) Norms, specifications, layout design and funding norms of the CSS guidelines concerned being followed;

- (d) Commitment that separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication;
 - (e) The estimates being prepared as per Schedule of Rates (SOR) of the State Government and approved by a competent engineering department of the State Govt;
 - (f) Staff being available in respect of a functioning unit or commitment to provide staff in respect of a new unit;
 - (g) Commitment to provide recurring expenditure by the State Government; and
 - (h) Availability of land and that it will be provided by the State Government
- (ii) The State Secretary/Government representative should also confirm, if not indicated already in the minutes of the State level committee held for recommending the district plans, that:-
- (s) State share, wherever applicable for CSS, would be provided as per its funding pattern by the State Government;
 - (t) funds under MsDP will not be used for purchase of land, repairs, maintenance, staff and running of the scheme; and
 - (u) villages/locations with the highest proportion (percentage) of minority population will be selected for location of project/assets. A list of such villages/locations along with the proportion (percentage) of minority population of each village/location would be provided and uploaded in the software application MIS- MsDP.

Review of the implementation of sanctioned projects for which funds have been released to the States.

(xx) QPR Submission Status: QPR received for quarter ending March,2011. QPR for June,11 ending required.

(xxi) MIS-MsDP: A software application for MsDP has been operationalised recently. The States/UTs Directorates/Departments for minority welfare and districts are required to use the software to enter data, upload photos and list of villages/locations where MsDP assets are constructed. The State Govt. should ensure that these are done and the QPR for Sept,2011 ending is generated by the software application.

(xxii) Photo availability in Ministry status: No photographs have been received.

Summary of project of Tirap (Arunachal Pradesh) district approved by the 39th Empowered Committee meeting held on 29.10.2010:

Sl. no	Name of the project	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount released on 19.01.11	Remarks
					Rupee in lakh				
Administrative Approval									
1	Construction of IAY houses	90:10	1030	0.485	449.595	49.955	499.55	224.79	60% UC required
	Total				449.595	49.955	499.55	224.79	

(c) 1st instalment state share released of Sl. no. 1 is not known. Information is required from the State govt.

Summary of projects of Tirap (Arunachal Pradesh) district approved by the 43rd Empowered Committee on 13.01.2011:

Sl. no	Name of the project	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment released on 30.03.11	Remarks
					Rupee in lakh				
1	Construction of IAY houses	90:10	381	0.485	166.32	18.47	184.79	83.16	60% UC required
2	Construction of RCC structure Girl's hostel for Govt. Secondary School at Pongchau	100:00	1	50.00	50.00	0.0	50.00	25.00	-do-
3	Construction of RCC structure Girl's hostel for Govt. Secondary School at Wakka	100:00	1	50.00	50.00	0.0	50.00	25.00	-do-

4	Construction of RCC structure Girl's hostel for Govt. Secondary at School Nginu	100:00	1	50.00	50.00	0.0	50.00	25.00	-do-
5	Construction of RCC structure Girl's hostel with security wall, warden room and furniture for Govt. higher secondary school at Longding	100:00	1	60.00	60.00	0.0	60.00	30.00	-do-
6	Construction of RCC structure Girl's hostel with security wall for Govt. higher Sec. School at Kanubari	100:00	1	65.00	65.00	0.0	65.00	32.50	-do-
7	Construction of RCC structure Girl's hostel with security wall, warden room, furniture and utensils for Govt. higher secondary school at Khonsa	100:00	1	100.00	100.00	0.0	100.00	50.00	-do-
8	Construction of RCC structure Girl's hostel with security wall, warden room, furniture and utensils for Govt. higher secondary school at Borduria	100:00	1	85.00	85.00	0.0	85.00	42.50	-do-
9	Construction of RCC structure Girl's hostel with security wall, warden room and furniture for Govt. Secondary school at Kapu	100:00	1	70.00	70.00	0.0	70.00	35.00	-do-
10	*Construction of 1(one) unit RCC structure Girl's hostel with security wall, warden room, furniture and utensils for Govt. Secondary school at Lazu	100:00	1	75.00	75.00	0.0	75.00	37.50	
11	Construction of Girl's Hostel of 50 beds each at (i) Govt. Hr. Sec. School at Deomali, (ii) Turet KGBV School and (iii) Govt. Sec. School with Boundary Wall at Soha under Deomali Sub-division with security wall, warden room, furniture and utensils.	100:00	3	83.33	250.00	0.0	250.00	125.00	-do-
	Total		12		1021.32	18.47	1039.79	510.66	

(i) In sl. no. 1 1st instalment of state share has been released.

*(ii) A modification has been made in sl. No. 10 in 47th EC meeting. According to which instead of two hostels one hostel has been approved.

8. Proposal to be considered by Empowered Committee:

(a) Construction of SPT anganwadi centres (AWC) within various blocks under Tirap district :

Status:

(viii) 64.30% are fully vaccinated children which are above the national average of 43.5 %.

(ix) Location/villages and percentage of minority population is given.

(x) The proposed centres will immensely lessen the overburden of the existing centre which caters to children from far off locations.

(xi) It is certified by the State Govt. that construction will be completed within a span of 1-2 years.

(xii) DRDA is a executing agency.

Proposal:

State Govt. has proposed for construction of 58 units of SPT Anganwadi centres @ Rs. 3.00 lakh at a total cost of Rs.174.00 lakh.

Clarification/details required from the State Government:

(v) If there are other sources of funding for construction of anganwadi centres, indicate the number of anganwadi centres constructed last year and the mechanism for avoiding duplication.

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1.	Construction of anganwadi centres	58	3.00	174.00	--	174.00

Release of 1st Instalment: 50% of the total central share may be released.

6. Summary of proposal for consideration of Empowered Committee:

Details of allocation of fund (Rs. in Lakh)

Proposed	174.00
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Already approved	1470.915
Administrative cost	5.00
Grand total	1649.915
Tentative allocation	1780.00
Amount Balance	130.085

The Empowered Committee may consider for:-

(h) Release of 1st installment to the extent of 50% of total approval of proposals.

There is still a balance of Rs. 130.085 lakh. State Govt. should send proposal to exhaust this fund fully.

Hostel

Requirements to be fulfilled and confirmed by the State Government/UT administration for construction of hostel under Multi-sectoral Development Programme (MsDP) for Minority Concentration Districts (MCD)

19. The items for construction, besides hostel and boundary wall, shall include two room set, a kitchen, toilet for hostel warden, and one room set for chowkidar as an integral part of the proposal. Hostel capacity should not exceed 100 beds.
 20. Dormitories should be avoided. Each inmate should be provided 40 sq. ft. of living space. Plan/layout plan of the hostel has to be approved by a competent authority of the State Government/UT Administration eg. State School education department for hostel in schools, State technical/skill education department for hostels in Industrial Training Institutes so that the aspect of management is stated clearly.
 21. Estimates are to be prepared as per Schedule of Rates (SOR) of the State Government/UT Administration and approved by a competent engineering department.
 22. State share, wherever applicable for CSS as per its funding pattern, would be provided by the State Government.
 23. Land for the project would be provided by the State Government.
 24. Staff and recurring expenditure for the project would be provided by the State Government and a system for management of hostel should be put in place.
- Hostel should be located within the premises of a school which is in an area/location having the highest population of minorities or within premises of hostel complex for students.

Agenda for 50th E.C. Meeting for converting in-Principle approval for the implementation of Drinking water supply scheme, at Lawngtlai district (Mizoram) by 38th EC meetings

Background: Implementation of drinking water and sanitation facility in 14 villages of Lawngtlai district was considered in the 38th Empowered Committee meeting and approved in-principle for a total cost of Rs. 800.00 lakh (Rs. 720.00 lakh as central assistance and Rs. 80.00 lakh by State Government) based on the conditions that the approval of the State Committee for drinking water would be obtained in order to ensure that the proposal is not in the master plan of the PHE department in order to eliminate duplication and ensure adherence to various guidelines of the National Rural Drinking Water Programme. State Government would provide list of villages along with the percentage of minority population (Buddhists) covered by this project. The conditions mentioned at para 9 above would also be applicable. In-principle approval was accorded in the following manner:

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share 90%	State Share 10%	Total Cost
				(Lakh Rs.)		
	In-principle approval					
1	Drinking water and sanitation facility in villages	14	--	720.00	80.00	800.00

Comments of Department of Drinking Water & Sanitation vide letter No. 11011/02/2008-DWS-I(Part) dated 6.7.2011

1. Non-duplication certificate from Principal Secretary PHED or CE, PHED, Govt. of Mizoram may be obtained.

Comments of MoMA: Govt. of Mizoram vide their letter no. A.14014/73/2011-SWD dated 11.8.2011 has submitted non-duplication certificate from Election Officer & Nodal Officer, MsDP for Dy. Commissioner, Lawngtlai district and the list of 14 location alongwith percentage of minority population .

Approval Sought

Empowered Committee may approve the proposal for the Implementation of drinking water and sanitation facility at Lawngtlai district of Mizoram for the total cost of Rs. 800.00 lakh and release of 50% of the sanctioned amount, i.e. Rs. 324.00 lakhs as 1st installment.

Summary of proposal for consideration of Empowered Committee-

S. N.	Name of the scheme	Sharing Ratio	Total no. Units	Unit cost	Central Share	State contribution	Total cost	1 st installment to be released
					(Lakh Rs.)			
1	Drinking water and sanitation facility in villages	90:10	14	-	720.00	80.00	800.00	360.00
	Total				720.00	80.00	800.00	360.00

Details of allocation of fund**(Rs. in lakh)**

Proposed	720.00
Already approved	1699.98
Grand total	2419.98
Tentative allocation	2430.00
Balance amount will be used for administrative cost for IT enabled cell for 2011-12	10.02

Agenda for 50th E.C. Meeting for Converting in-principle approval of Upgradation of Polytechnic in Leh district (J & K) by 23rd E.C. Meeting held on 27.11.09.

Background:

The Empowered Committee considered and accorded in-principle approval for the Upgradation of polytechnic in Leh district **for a total cost of Rs.120.00 lakh** in the 23rd EC meeting held on 27.11.2009 as per details given below:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Upgradation of polytechnic	1	120.00	120.00	--	60.00

Comment of Ministry of HRD, Deptt of Higher Education:

The HRD Ministry has stated vide letter No. 19-4/2010-TS-4 dated 07.10.2011 that this department is implementing scheme of upgradation of infrastructure facilities in the existing polytechnics. Under the scheme, M/o HRD provide financial assistance subject to a maximum of Rs. 2.00 crore per polytechnic. As far as Govt. polytechnic, Leh is concerned, they have already released a grant of Rs. 20.00 lakhs for upgradation of infrastructure facilities in terms of equipments/machinery for laboratories/workshops. Their schemes do not provide financial assistance for construction of building. The proposal of Govt. of J & K is for upgradation of infrastructure facilities in terms of construction of building. Therefore, it is advised to the Ministry of Minority Affairs to consider this proposal accordingly.

Comments of M/o Minority Affairs:

- (i) As per the guidelines of the MsDP, the DPRs technically appraised by the concerned line Ministry/ Sectoral Technical Committee with or without modifications would be put up before the Empowered Committee for its recommendations.
- (ii) The proposal of Govt. of J & K is for upgradation of infrastructure facilities in terms of construction of building has not been covered under ministry of Human Resource Development.

Approval sought:

The Empowered Committee may approve the proposal for **Upgradation of Polytechnic, Leh** for the total cost of Rs. 120.00 lakh.

Summary of the proposal

S. N.	Name of the project for Leh (J & K)	Total no. units	Unit cost	Central Share	State Share	Total cost	1 st instalment to be released
Administrative Approval			(Lakh Rs.)				
1.	Upgradation of Govt. polytechnic	1	120.00	120.00	--	120.00	60.00
	Total		120.00	120.00	--	120.00	60.00

Details of allocation of fund

(Rs. In lakh)

Proposed	120.00
Already approved	1394.03
Grand total	1514.03
Tentative allocation	1500.00
Balance Available	-14.03
