

MsDP/117/2017-MsDP-MOMA
Government of India
Ministry of Minority Affairs

11th Floor, Deen Dayal Antyodaya Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 27.09.2017

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid for IT Enabled Dedicated Cell under Multi-sectoral Development Programme for minorities to Government of Assam for the year 2015-16 and 2016-17.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs. 1,09,64,000/- (One Crore Nine Lakh Sixty-FOur Thousand only) to Govt. of Assam for running IT enabled dedicated cells in State HQ, Directorate and MCDs of Assam in 2015-16 (13 MCDs) and 2016-17 (17 MCDs) to monitor the implementation of the scheme "Multi Sectoral Development Programme" in the State of Assam. The non-recurring grant and recurring grant may be released to the Govt. of Assam through CAS, Reserve Bank of India, Nagpur.

2. The expenditure is debitable to Demand No.66, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 06- Grants for State Plan Scheme (Sub Major Head), 101 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -Other Grants(Minor Head), 49 - Multi sectoral Development Programme for minorities, 49.00.31 - Grant-in-aid for the year 2017-18.

3. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year.

4. Utilization of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-I.

h. Mishra
गीता मिश्रा / GEETA MISHRA
अवर सचिव / Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

5. This sanction issues with concurrence of IFD vide their Dy. No. 117/2017 IFD dated 26.09.2017 . It is noted at S.No 2 in the Grant-in-aid Register for IT Cell.

Yours faithfully

G. Mishra

(Geeta Mishra)

Under Secretary to the Government of India
अल्पसंख्यक कार्य विभाग
Ministry of Minority Affairs
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

Copy to:-

1. The Accountant General (A&E), Govt. of Assam, Guwahati.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001
3. Secretary, Department of Minority Welfare, Govt. of Assam.
4. Secretary, Finance Department, Govt. of Assam, GUwahati.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. DMs/DCs of the concerned Districts.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

G. Mishra

(Geeta Mishra)

Under Secretary to the Government of India
अल्पसंख्यक कार्य विभाग
Ministry of Minority Affairs
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नई दिल्ली / New Delhi

Annexure- I

Detail of items sanctioned for IT enabled dedicated cells at 13 MCDs viz, NC Hills, Barpeta, Bongaigaon, Cachar, Goalpara, Hailakandi, Morigaon, Dhubri, Darrang, Karimganj, Kamrup, Chirang and Udalguri.

S. No	2015-16			
	Details of Item/works/miscellaneous expenditure.	Rate and to whom concern	Sub-total	Total
1	Consumables of , photocopier viz ink, toner, papers, CD, pen drive, etc	a) State Cell @ Rs. 6000/-PM * 12 months b) Directorate Cell @ Rs. 6000/-PM * 12 months c) 13 nos of districts @ Rs. 5000/-PM * 12 months	72,000 72,000 7,80,000	9,24,000
2	Payment of telephone bill and Broadband bill for 12 months	a) State Cell @ Rs. 5000/-PM * 12 months b) Directorate Cell @ Rs. 5000/-PM * 12 months c) 13 nos of districts @ Rs. 3000/-PM * 12 months	60,000 60,000 4,68,000	5,88,000
3	Pay and wages of computer programmer	State Cell @ Rs. 13500/-PM * 12 months	1,62,000	1,62,000
4	Pay and wages of 3 nos of contingency manuals	a) State Cell @ Rs. 7000/-PM * 12 months*2 person b) Directorate Cell @ Rs. 7,000/-PM * 12 months*2 persons	1,68,000 1,68,000	3,36,000
5	Clerks for MsDP Scheme	a) State Cell @ Rs. 10000/-PM * 12 months*1person b) Directorate Cell @ Rs. 10,000/-PM * 12 months*1 person	1,20,000 1,20,000	2,40,000
6	Pay & wages of Assistant Computer Programmer for 15 districts	District cell @ Rs. 12,000/-PM * 13 MCDs*12 months*1 person	18,72,000	18,72,000
7	TA & DA for officials of State , Directorate & Districts	a) State Cell @ Rs. 15,000/-PM * 12 b) Directorate Cell @ Rs 10,000/-PM * 12 months c) 13 nos of districts @ Rs. 5000/-PM * 12 months	1,80,000 1,20,000 7,80,000	10,80,000
	Total			5202000

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नई दिल्ली/New Delhi

Detail of items sanctioned for IT enabled dedicated cells at 17 MCDs viz, NC Hills, Barpeta, Bongaigaon, Cachar, Goalpara, Hailakandi, Morigaon, Dhubri, Darrang, Karimganj, Kamrup, Chirang, Udalguri, Nalbari, Sonitpur, Lakhimpur and Karbi Anglong Districts.

S. No	Proposal from the State	Admissible Cost as per UC received* and earlier sanctioned rates		
		Details of Item/works/miscellaneous expenditure.	Rate and to whom concern	Sub-total
1	Consumables of photocopier viz ink, toner, papers, CD, pen drive, etc	a) State Cell @ Rs. 6000/-PM * 12 months b) Directorate Cell @ Rs. 6000/-PM * 12 months c) 17 nos of districts @ Rs. 5000/-PM * 12 months	72,000 72,000 10,20,000	11,64,000
2	Payment of telephone bill and Broadband bill for 12 months	a) State Cell @ Rs. 5000/-PM * 12 months b) Directorate Cell @ Rs. 5000/-PM * 12 months c) 17 nos of districts @ Rs. 3000/-PM * 12 months	60,000 60,000 6,12,000	7,32,000
3	Pay and wages of computer programmer	State Cell @ Rs. 13500/-PM * 12 months	1,62,000	1,62,000
4	Pay and wages of 3 nos of contingency manuals	a) State Cell @ Rs. 7000/-PM * 12 months*2 person b) Directorate Cell @ Rs. 7,000/-PM * 12 months*2 persons	1,68,000 1,68,000	3,36,000
5	Clerks for MsDP Scheme	a) State Cell @ Rs. 10000/-PM * 12 months*1 person b) Directorate Cell @ Rs. 10,000/-PM * 12 months*1 person	1,20,000 1,20,000	2,40,000
6	Pay & wages of Assistant Computer Programmer for 19 districts	District cell @ Rs. 12,000/-PM * 17 MCDs*12 months*1 person	24,48,000	24,48,000
7	TA & DA for officials of State, Directorate & Districts	a) State Cell @ Rs. 15,000/-PM * 12 b) Directorate Cell @ Rs 10,000/-PM * 12 months c) 17 nos of districts @ Rs. 5000/-PM * 12 months	1,80,000 1,20,000 10,20,000	13,20,000
	Total			64,02,000

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Sl. No	Details of Item/works/miscellaneous expenditure.	Rate and to whom concern	Total	Sharing ratio	Central Share (to be released)	State share
1	Consumables of , photocopier viz ink, toner, papers, CD, pen drive, etc	a) State Cell @ Rs. 6000/-PM * 12 months b) Directorate Cell @ Rs. 6000/-PM * 12 months c) 17 nos of districts @ Rs. 5000/-PM * 12 months	11,64,000	90:10	1047600	116400
2	Payment of telephone bill and Broadband bill for 12 months	a) State Cell @ Rs. 5000/-PM * 12 months b) Directorate Cell @ Rs. 5000/-PM * 12 months c) 17 nos of districts @ Rs. 3000/-PM * 12 months	7,32,000	90:10	658800	73200
3	Pay and wages of computer programmer	State Cell @ Rs. 13500/-PM * 12 months	1,62,000	90:10	145800	16200
4	Pay and wages of 3 nos of contingency manuals	a) State Cell @ Rs. 7000/-PM * 12 months*2 person b) Directorate Cell @ Rs. 7,000/-PM * 12 months*2 persons	3,36,000	90:10	302400	33600
5	Clerks for MsDP Scheme	a) State Cell @ Rs. 10000/-PM * 12 months*1person b) Directorate Cell @ Rs. 10,000/-PM * 12 months*1 person	2,40,000	90:10	216000	24000
6	Pay & wages of Assistant Computer Programmer for 19 districts	District cell @ Rs. 12,000/-PM * 17 MCDs*12 months*1 person	24,48,000	90:10	2203200	244800
7	TA & DA for officials of State , Directorate & Districts	a) State Cell @ Rs. 15,000/-PM * 12 b) Directorate Cell @ Rs 10,000/-PM * 12 months c) 17 nos of districts @ Rs. 5000/-PM * 12 months	13,20,000	90:10	1188000	132000
	Total		64,02,000		5761800	640200

Rs. 52,02,000 + Rs. 57,61,800 = Rs. 1,09,63,800 = Rs. 109.64 lakh (Round off)

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