# No. 13/271/2017-MsDP-MOMA **Government** of India **Ministry of Minority Affairs**

11th Floor, Pt. Deendayal Antyodya Bhavan, C.G.O. Complex, Lodi Road, NewDelhi-110003, 26.09.2017 Dated:

To

The Pay & Accounts Officer, Ministry of Minority Affairs, Pt. Deendayal Antyodya Bhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Burdwan Districts to Government of West Bengal.

Sir.

I am directed to convey the sanction of the President for release of an amount of Rs.18,49,91,000/-(Rs Eighteen Crore Forty Nine Lakh Ninety One Thousand only) as 1st installment for the year 2017-18 to the Govt. of West Bengal for implementing the scheme "Multi Sectoral Development Programme for Minority Concentration Blocks (MCBs) in Burdwan district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of West Bengal through CAS, Reserve Bank of India, Nagpur.

The State Government should ensure that proportionate share of 50% of State share for the projects 2. mentioned at annexure-I is released to the implementing agency alongwith Central share.

The expenditure is debitable to Demand No.66, Ministry of Minority Affairs Major Head- "3601" 3. Grant-in-aid to State Government, 06- Grants for State Plan Schemes (Sub Major Head), 101 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 49 - Multi sectoral Development Programme for minorities, 49.00.35 Grant for creation of capital assets the year 2017-18.

Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this 4. grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificate and (iii) Report regarding release of the state share in case of innovative projects may also be furnished.

The sanction is issued on the commitment given by the State Govt. that villages/locations having a 5. substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

4. Minho गोता मिश्रा/GEETA MISHRA अवर सचिव। Under Secretary अल्पसंख्यक कार्य मंत्रालय Ministry of Minority Affairs প্লাহল মহকাহ/Govt. of India नई दिल्ली/New Delhi

6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of 13/271/2017/IFD vide their Dy. No dated 26.09.2017. It is noted at S. No 68 in the Grant-in-aid Register.

Yours faithfully,

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(Geeta Mishra) Under Secretary to the Govt, of India Telt 0, Jo24B64282 ffairs Ministry Jo24B64282 ffairs Ministry Govt, of India भारत सरकार/Govt, of India नई दिल्ली/New Delhi

Copy to:-

- 1. The Accountant General, Govt. of West Bengal.
- 2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
- 3. Secretary, Minority Welfare Department, Govt. of West Bengal, Kolkata
- 4. Secretary, Finance Department, Govt. of West Bengal.
- 5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
- 6. DC/DM, Burdwan
- 7. Sanction folder.
- 8. MoMA-NIC Computer Cell for website updation.

4. Hichn गीता मिश्रा/GEETA MISHRA अवर सचिव।Under Secretary भर ताम्भा णाण्टा अटण्टावा अल्पसंख्यक कार्य मंत्रलिय Ministry of Minority Affairs Ministry or Minority Analis भारत सरकार/Gove of India नई दिल्ली/New Delhi

#### Annexure-I

Projects approved under Multi-sectoral Development Programme in the 132<sup>nd</sup> EC Meeting held on 28.08.2017 for implementation in Minority Concentration Blocks/ Towns (MCBs/MCTs) in Burdwan District.

District Burdwan

#### Bhatar Block

Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installmen t
A CD	60:40	84	10.87	547.85	365.23	913.08	273.92
	00.40	04	10.07		365.23	913.08	273.92
	Name of projects ACR	ACR 60:40	ACR 60:40 84	Name of projectsSharinChildCostg ratiocostACR60:408410.87	Name of projects gratio cost share	Name of projectsSharin g ratioOnic costShareshareACR60:408410.87547.85365.23ACR60:408410.87547.85365.23	Name of projectsSharin g ratioOnit costOnit shareOnit shareOnit shareOnit costOnit shareOnit costOnit shareOnit costOnit shareOnit costOnit shareOnit costOnit shareOnit 

# Burdwan-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installmen t
-	ACD	60:40	35	10.87	228.27	152.18	380.45	114.14
1	ACR			7.5	13.50	9.00	22.50	6.75
2	AWC	60:40	3				5.08	1.52
3	Girls Toilet	60:40	4	1.27	3.05	2.03		
5	Total				244.82	163.21	408.03	122.41

#### Galsi-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installmen t
1	ACR	60:40	35	10.87	228.27	152.18	380.45	114.14
1			1	112	67.20	44.80	112.00	33.60
2	Hostel	60:40	1					7.62
3	Girls Toilet	60:40	20	1.27	15.24	10.16	25.40	
3	OILIS TOLLET				310.71	207.14	517.85	155.36
	Total					L		

#### Kalna-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installmen t
1	ACR	60:40	48	10.87	313.06	208.70	521.76	156.53
1				7.5	153.00	102.00	255.00	76.50
2	AWC	60:40	34	7.5			776.76	233.03
-	Total				466.06	310.7	//6./6	233.03

# Katwa-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	installmen t	
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गोधा. MaringFETA MISHRA अवर तचिव/Under Secretary अल्पसंख्यक कार्य मंत्रालय Ministry of Minority Affairs भारत सरकार/Govt. of India नई दिल्ली/New Delhi

	Total				263.23	175.49	430.72	101101
4	Hostel	00.40	1	112		175.49	438.72	131.61
		60:40	1	112	67.20	44.80	112.00	33.60
3	Girls toilet	60:40	4	1.27	3.05	2.03	5.08	1.52
2	AWC	60:40	11	7.5				1 50
1			11	7.5	49.50	33.00	82.50	24.75
1	ACR	60:40	22	10.87	143.48	95.66	239.14	71.74

# Ketugram-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installmen t
1	ACR	60:40	19	10.87	123.92	82.61	206.53	61.96
1	ACK				54.00	36.00	90.00	27.00
2	AWC	60:40	12	7.5				88.96
	Total				177.92	118.61	296.53	08.90

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Khandaghosh Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installmen t
1	ACR	60:40	35	10.87	228.27	152.18	380.45	114.14
1				7.5	54.00	36.00	90.00	27.00
2	AWC	60:40	12				7.62	2.29
3	Girls toilet	60:40	6	1.27	4.57	3.05	7.02	
		60:40	1	291	174.60	116.40	291.00	87.30
4	Haat	00.40				307.63	769.07	230.73
	Total				461.44	507.05	705.07	

# Mangalkote Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installmen t
1	ACR	60:40	28	10.87	182.62	121.74	304.36	91.31
1					72.00	48.00	120.00	36.00
2	AWC	60:40	16	7.5				127.31
	Total				254.62	169.74	424.36	127.51

#### Monteswar Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1⁵t installmen t
4	ACD	60:40	46	10.87	300.01	200.01	500.02	150.01
1	ACR			7.5	63.00	42.00	105.00	31.50
2	AWC	60:40	14					4.57
3	Girls Toilet	60:40	12	1.27	9.14	6.10	15.24	
5	Total				372.15	248.11	620.26	186.08

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गीता मिश्रा/GEETA MISHRA अवर सचिव/Under Secretary अवर सचिव/Under Secretary अल्पसंख्यक कार्य मंत्रालय अल्पसंख्यक कार्य मंत्रालय Ministry of Minority Affairs Ministry of Minority Affairs भारत सरकार/Govt. of India नई दिल्ली/New Delhi

# Purbasthali-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installmen t
1	ACR	60:40	18	10.87	117.40	78.26	195.66	58.70
2	AWC	60:40	12	7.5	54.00	36.00	90.00	27.00
	Total				171.4	114.26	285.66	85.7

#### Raina-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1st installmen t
1	ACR	60:40	64	10.87	417.41	278.27	695.68	208.70
2	Girls Toilet	60:40	16	1.27	12.19	8.13	20.32	6.10
	Total		1		429.6	286.4	716	214.8

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