No. 3/22/2008/AP/PP-I Government of India Ministry of Minority Affairs

11th Floor, Pt. Deen Dayal Antyodaya Bhavan,

C.G.O. Complex, Lodi Road,

New Delhi-110003, Dated: 30.01.2017

To

The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid for IT Enabled Dedicated Cell under Multi-sectoral Development Programme for minorities to Government of Arunachal Pradesh for the year 2016-17.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs. 40,59,734/-(Rupees Forty Lakh Fifty-Nine Thousand Seven-Hundred Thirty-Four only) to Govt. of Arunachal Pradesh as renumeration for computer personnel working in existing IT dedicated Cells of 8 districts and Travelling Expenses and OE of 1 State and 7 Districts of Arunachal Pradesh to monitor the implementation of the scheme "Multi Sectoral Development Programme" in the State of Arunachal Pradesh . The non-recurring grant and recurring grant may be released to the Govt. of Arunachal Pradesh through CAS, Reserve Bank of India, Nagpur.

- The expenditure is debitable to Demand No.60, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 02- Grants for State Plan Scheme (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -Other Grants(Minor Head), 01 - Multi sectoral Development Programme for minorities, 01.00.31 - Grant-in-aid for the year 2016-17.
- Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year.
- Utilization of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-I.
- This sanction issues with concurrence of IFD vide their Dy. No.584 /IFD dated 17.01.2017. It is noted at S.No. 2 in the Grant-in-aid Register for IT Cell.

Yours faithfully

G. Mulin (Geeta Mishra) HRA

Under Secretary to the Government of Indicatory

Copy to:-

अवर सचिव Under

अल्पसंख्यक कार्य मंत्रालय Manager Reserve Bank of India, Central Account Section, Nagpur-440001
Secretary, Department of Minority Welfare, Govt. of Arunachal Pradesh
Secretary, Finance Department of Minority Welfare, Govt. of Arunachal Pradesh 1. 2.

3. Secretary, Finance Department, Govt. of Arunachal Pradesh, Itanagar. 4.

Director General of Audit, Central Revenues, AGCR Building, New Delhi-2. 5.

DMs/DCs of the concerned Districts. 6.

Sanction folder.

MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

4. Mihn Under Secretary to the Government of Indian भारत मिन्द्राणिक कार्य मनालय Ministry of Minority Affairs भारत सरकार/Govt. of India नई दिल्ली/New Delhi

Detail of items sanctioned for IT enabled dedicated cells at State and 7 districts namely Tawang, West Kameng, East Kameng, Papum Pare, Lower Subhansiri, Changlang and Tirap:

S.No.	Items	Sharing	No. of Unit	Unit cost	Total Amount
1.	Travelling Expenses & OE (monthly expenses towards stationary,	es v, t,	1(State having 26 blocks @Rs.25000 per months)	25000X12	300000.00
	telephone, internet, hiring of vehicle, DA etc)		7(district having 3 or less than 3 blocks)	10000X7X12	840000.00
2.	Wages for Skill Data Entry Operators @Rs.16000 per month		8	16000X8X12	1536000.00
	2676000.00				
	757066.00				
	1918934.00				

S.N.	Items	Sharing ratio	No. of Unit	Unit cost	Total Amount	State share	Central Share(amount to be released)
	Travelling Expenses & OE (monthly	penses & E onthly penses wards tionary, ephone, ernet, ing of hicle, DA E ages for ill Data try perators Rs.16000	1(State having 26blocks @Rs.25000per months)	25000X12	300000.00	60000.00	240000.00
1.	expenses towards stationary, telephone, internet,		7(district having 3 or less than 3 blocks)	10000X7X12	840000.00	168000.00	672000.00
2.			8	16000X8X12	1536000.0	307200.00	1228800.00
	1		1	2676000.0	535200.00	2140800.00	

Total Amount to be release(in Rs.)= **40,59,734**(2140800+1918934)