

No. 13/287/2017-MsDP-MOMA
Government of India
Ministry of Minority Affairs

11th Floor, Pt. Deendayal Antyodya Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 27.09.2017

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Pt. Deendayal Antyodya Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for North 24 (PGS) District Districts to Government of West Bengal.

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs.12,95,33,000/- (Rs Twelve Crore Ninety Five Lakh Thirty Three Thousand only)** as 1st installment for the year 2017-18 to the Govt. of West Bengal for implementing the scheme "Multi Sectoral Development Programme for Minority Concentration Blocks (MCBs) in North 24 (PGS) District district as per the details enclosed at **Annexure I**. The non-recurring grant may be released to the Govt. of **West Bengal** through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share for the projects mentioned at annexure-I is released to the implementing agency alongwith Central share.
3. The expenditure is debitible to Demand No.66, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 06- Grants for State Plan Schemes (Sub Major Head), 101 -General- (Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 49 - Multi sectoral Development Programme for minorities, 49.00.35 Grant for creation of capital assets the year 2017-18.
4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificate and (iii) Report regarding release of the state share in case of innovative projects may also be furnished.
5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

G. Mishra
गीता मिश्रा / GEETA MISHRA
अवर सचिव / Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of **13/287/2017/IFD** vide their Dy. No dated **26.09.2017**. It is noted at S. No **80** in the Grant-in-aid Register.

Yours faithfully,

G. Mishra

(Geeta Mishra)

Under Secretary to the Govt. of India

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अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy to:-

1. The Accountant General, Govt. of West Bengal.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority Welfare Department, Govt. of West Bengal, Kolkata
4. Secretary, Finance Department, Govt. of West Bengal.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. DC/DM, North 24 (PGS) District
7. Sanction folder.
8. MoMA-NIC Computer Cell for website updation.

G. Mishra
गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
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Annexure-I

Projects approved under Multi-sectoral Development Programme in the 132nd EC Meeting held on 28.08.2017 for implementation in Minority Concentration Blocks/Towns (MCBs/MCTs) in North 24 (PGS) District.

North 24 (PGS) District

Amdanga Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC	60:40	10	7.5	45.00	30.00	75.00	22.50
2	ACR	60:40	30	10.87	195.66	130.44	326.10	97.83
3	Toilet for Boys & Girls Student	60:40	2	2.00	2.40	1.60	4.00	1.20
	Total				243.06	162.04	405.1	121.53

Barasat I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	13	10.87	84.79	56.52	141.31	42.39
2	AWC	60:40	9	7.5	40.50	27.00	67.50	20.25
	Total				125.29	83.52	208.81	62.64

Habra I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	33	10.87	215.23	143.48	358.71	107.61
2	AWC	60:40	10	7.5	45.00	30.00	75.00	22.50
	Total				260.23	173.48	433.71	130.11

Baduria Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	16	10.87	104.35	69.57	173.92	52.18
	Total				104.35	69.57	173.92	52.18

Habra II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
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h. Mishra
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1	AWC	60:40	5	7.5	22.50	15.00	37.50	11.25
2	ACR	60:40	6	10.87	39.13	26.09	65.22	19.57
	Total				61.63	41.09	102.72	30.82

Basirhat II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	27	10.87	176.09	117.40	293.49	88.05
2	AWC	60:40	14	7.5	63.00	42.00	105.00	31.50
	Total				239.09	159.4	398.49	119.55

Rajarhat II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	Haat shed (30%)	60:40	1	291.00	174.60	116.40	291.00	52.38
2	ACR	60:40	12	10.87	78.26	52.18	130.44	39.13
3	AWC	60:40	2	7.5	9.00	6.00	15.00	4.50
	Total				261.86	174.58	436.44	96.01

Minakhan Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC	60:40	7	7.5	31.50	21.00	52.50	15.75
2	Boys Hostel at Chhajani Sr. IslamiaMadarsa and Girls Hostel at Gar Chandibari High School	60:40	2	112.00	134.40	89.60	224.00	67.20
3	ACR	60:40	10	10.87	65.22	43.48	108.70	32.61
	Total				231.12	154.08	385.2	115.56

Sandeshkhali-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	11	10.87	71.74	47.83	119.57	35.87
2	AWC	60:40	10	7.5	45.00	30.00	75.00	22.50
	Total				116.74	77.83	194.57	58.37

Swarupnagar Block

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S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	ACR	60:40	12	10.87	78.26	52.18	130.44	39.13
2	AWC	60:40	7	7.5	31.50	21.00	52.50	15.75
	Total				109.76	73.18	182.94	54.88

Barasat-II Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC	60:40	4	7.5	18.00	12.00	30.00	9.00
2	Boys Hostel at GolabariPallimongal High School	60:40	1	112.00	67.20	44.80	112.00	33.60
	Total				85.2	56.8	142	42.6

Basirhat-I Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC	60:40	2	7.5	9.00	6.00	15.00	4.50
2	ACR	60:40	18	10.87	117.40	78.26	195.66	58.70
	Total				126.4	84.26	210.66	63.2

Haroa Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC	60:40	11	7.5	49.50	33.00	82.50	24.75
2	ACR	60:40	25	10.87	163.05	108.70	271.75	81.53
	Total				212.55	141.7	354.25	106.28

Deganga Block

S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC	60:40	10	7.5	45.00	30.00	75.00	22.50
2	ACR	60:40	18	10.87	117.40	78.26	195.66	58.70
	Total				162.4	108.26	270.66	81.2

Hasnabad Block

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S. no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installmen t
1	AWC	60:40	22	7.5	99.00	66.00	165.00	49.50
2	ACR	60:40	18	10.87	117.40	78.26	195.66	58.70
3	Haat Shed (30%)	60:40	1	291.00	174.60	116.40	291.00	52.2
	Total				391	260.66	651.66	160.4

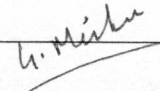
Annexure-II

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

Annexure-III

Suggested template for display of information:


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