



GOVERNMENT OF INDIA

OUTCOME BUDGET

2010-2011

MINISTRY OF MINORITY AFFAIRS

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EXECUTIVE SUMMARY

Outcome Budget is an integral part of the budgeting process. OUTCOME BUDGET 2010-11 indicates physical dimensions of financial budget as also actual physical performance in 2008-09, 2009-10 (upto 31.12.2009) and targets of physical performance for 2010-11. Outcome Budget is intended to serve as a policy tool to establish effective linkages between allocation and disbursement of public funds, on the basis of measurable performance yardsticks.

2. Outcome Budget 2010-11 consists of the following Chapters:

Chapter I: Is introductory note on mandate, goals, policy framework, salient functions, organizational set-up of the Ministry as also major schemes/ programmes under implementation.

Chapter II: Contains tabular statements indicating details of financial outlays for various schemes/programmes, projected physical outputs and projected outcomes with objective to establish one-to-one correspondence between the financial outlays and targeted outcomes.

Chapter III: Contains reform measures and major policy initiatives of the Ministry of Minority Affairs to ensure equitable distribution of development benefits to the minorities, especially in education, employment opportunities, and living conditions. This chapter also provides details of efforts made by Ministry to mainstream gender concerns by allocating specific resources for women under various schemes/ programmes.

Chapter IV: Indicates scheme-wise analysis of physical performance during 2008-09 and in 2009-10, upto 31st December, 2009, in relation to targets.

Chapter V: Contains comprehensive financial review of overall trends in expenditure vis-à-vis Budget Estimates/ Revised Estimates in recent years and includes position of outstanding utilization certificates.

Chapter VI: Provides a review of performance of Statutory and Autonomous Bodies and Public Sector Undertakings under administrative control of the Ministry.

Monitoring Mechanism:

Ministry of Minority Affairs places special emphasis on monitoring and evaluation of schemes and programmes being implemented by the Ministry for which comprehensive multi-level system of monitoring of its programmes has been evolved.

Salient features of the monitoring mechanism are:

- a) Monitoring mechanism is in-built in each scheme to ensure that objectives are achieved.
- b) Implementation of Central Sector Plan Schemes and Centrally Sponsored Schemes are monitored through periodical progress reports received from State Governments/implementing agencies, indicating financial and physical progress of implementation of schemes.
- c) The progress of implementation of programmes /schemes is reviewed with concerned State Governments/UT administrations/Agencies/Organizations.
- (d) The progress of the Prime Minister's New 15 Point Programme for Welfare of Minorities is reviewed every quarter by the Ministry, on half-yearly basis by a Committee of Secretaries and thereafter a report is submitted to the Cabinet.
- (e) Multi-sectoral Development Programmes (MsDP) for 90 Minority Concentration Districts (MCD) is monitored by committees in the district, States and Central levels.
- (f) Utilization Certificates, audited accounts and other requisite reports thereon by implementing agencies are pre-requisites for release of second and subsequent installments.
- (g) National Level Monitors are proposed to be deputed for monitoring the progress of various schemes and programmes of Ministry of Minority Affairs implemented across the country.

Public Information System:

Information, Education and Communication (IEC) has an important role in the implementation of various schemes and programmes of the Ministry. Ministry has adopted a multi-pronged strategy for creating awareness amongst minorities and ensuring their active participation in various schemes/ programmes. Various initiatives taken in this regard are as under:

- a) Publicity campaign is carried out through advertisements on various schemes of the Ministry in English, Hindi, Urdu and regional languages in print and electronic media all over the country.

- d) With a view to disseminate information relating to implementation of various schemes in public domain, scheme details and the progress of implementation are hosted on Ministry's website (<http://www.minorityaffairs.gov.in>). This is up-dated regularly. Ministry's portal provides information on schemes and programmes, reports, publications, documents, conferences, seminars, office circulars/notices etc.

Gender Specific Initiatives:

Pre-Matric, Post- Matric, Merit-cum-means scholarship schemes, Maulana Azad National Fellowship and Free Coaching & Allied Scheme for students belonging to minority communities provide for earmarking 30% of the physical targets for girl students. Scheme for Leadership Development of Minority Women is exclusively meant for women.

The micro-finance scheme of NMDFC mainly aims at empowerment of women by meeting their credit needs through NGOs/SHGs.

Under the scheme of Mahila Samridhi Yojana of NMDFC, women are provided skill development training followed by requisite micro-credit at concessional rate of interest for income generating activities.

Maulana Azad Education Foundation awards scholarship to meritorious girl students belonging to the minority communities to pursue their studies in class XI and XII.

CHAPTER: I

FUNCTIONS & ORGANIZATIONAL SET UP OF THE MINISTRY

The Ministry of Minority Affairs was created on 29th January, 2006 to ensure a focused approach to the issues related to the minorities and to play a pivotal role in the overall policy, planning, coordination, evaluation and review of the regulatory and development programmes for the benefit of the minority communities.

The Ministry is headed by Minister of State (Independent Charge). The Secretary of the Ministry is assisted by one Additional Secretary and Financial Adviser and three Joint Secretaries. The three Joint Secretaries are heading the wings of (a) Policy, Planning, Coordination & Evaluation; (b) Institutions & Media; and (c) Waqf and Establishment. They are assisted by seven Directors/Deputy Secretaries. The Ministry has a sanctioned strength of **93** Officers/Staff.

Activities of the Ministry

A. List of major programmes/schemes

(i) Grants-in-Aid to Maulana Azad Education Foundation: Maulana Azad Education Foundation (MAEF) is a voluntary, non-profit making society, registered under the Societies' Registration Act, 1860 to promote education among the educationally backward minorities. The Foundation receives grants-in-aid from the Government towards its corpus and implements schemes from the interest earned by investing the corpus fund (Rs.425 crores at present) which is the main source of its income. The two main schemes of the Foundation are: grants-in-aid for expansion and upgradation of existing institutions and the scheme of scholarships for meritorious girl students belonging to the minority communities.

(ii) Equity contribution to National Minorities Development & Finance Corporation: National Minorities Development & Finance Corporation (NMDFC) is engaged in promoting self-employment and other ventures amongst the backward sections of minority communities through term loans and micro-financing. Share capital is provided to NMDFC to implement its various schemes. Authorized Share Capital of NMDFC is Rs. 1000 crore at present.

The micro-finance schemes of NMDFC mainly aim at empowerment of women by way of meeting their credit needs through NGOs/SHGs. NMDFC also implements the scheme of Mahila Samridhi Yojana. Under this scheme, women are provided skill

development training followed by requisite micro-credit at concessional rate of interest for starting income generating activities.

(iii) Free Coaching & Allied Scheme: The objective of the scheme is to assist candidates of economically weaker sections belonging to minority communities by providing opportunities for enhancing their knowledge, skills and capabilities for employment in government/private sector through competitive examinations/process of selection, and for admission in reputed institutions. It also provides for remedial coaching for students in institutions for successful completion of their courses. This scheme is implemented directly by the Ministry of Minority Affairs with 100% Central assistance to the selected coaching institutes. The scheme provides for earmarking 30% of target for girls.

(iv) Merit-cum-Means scholarship for professional & technical courses:

Scholarships are provided to the students from the minority communities who fulfill the eligibility criteria for pursuing professional and technical courses at undergraduate and post-graduate levels in institutions recognized by an appropriate authority. 30% of the scholarships are earmarked for girl students. The scheme was launched in June, 2007 and is implemented through State Governments /UTs Administration.

(v) Research/Studies, Monitoring and Evaluation of Development Schemes including Publicity: The objective is to commission research/studies, evaluate and monitor the programmes and schemes for the welfare of minorities, including the Prime Minister's New 15 Point Programme for the Welfare of Minorities, and also carry out a suitable multi-media campaign for disseminating information of such programmes, schemes and initiatives to the target groups.

(vi) Pre-Matric Scholarship for Minorities: Pre-matric scholarship is awarded to students from the minority communities who fulfill the eligibility criteria for studies from class I to X in Government schools/institutes and private schools/ institutes recognized by an appropriate authority. 30% of the scholarships are earmarked for girl students. The scheme was launched from 1.4.2008 and is implemented through State Governments/UT Administrations.

(vii) Post-Matric Scholarship for Minorities: Post-matric scholarship is awarded to students from the minority communities, who fulfill the eligibility criteria for studies in

India from class XI to Ph.D. in Government schools/colleges/institutes and private schools/colleges/institutes recognized by an appropriate authority, including technical & vocational courses of class XI & XII level in Industrial Training Institutes/Industrial Training Centres (affiliated to NCVT). 30% of the scholarships are earmarked for girl students. The scheme was launched in November 2007 and is implemented through State Governments /UTs Administrations.

(viii) Multi-sectoral Development Programme (MsDP) for identified Minority Concentration Districts: 90 Minority Concentration Districts (MCD) having a substantial minority population, which are relatively backward and falling behind the national average in terms of socio-economic and basic amenities indicators, were identified in 2007. The objective of MsDP is to bridge the development gaps in socio-economic conditions and availability of basic amenities in the identified backward districts having a substantial concentration of minority population. The MsDP is a special area development programme and was launched in 2008-09. It is implemented through the State Governments /UT Administrations.

(ix) Grants-in aid to State Channelizing Agencies (SCAs) engaged for implementation of NMDFC Programme: The National Minorities Development & Finance Corporation (NMDFC) operates through State Channelizing Agencies (SCAs). These SCAs suffer from lack of infrastructure, manpower and resources to carry out their activities effectively. Grants-in-aid are provided to SCAs to strengthen their capabilities and operations. Under the scheme, 90% of the grant is provided by the Central Government and the remaining 10% by the State Government.

(x) Scheme for Leadership Development of Minority Women

This scheme has been transferred from Ministry of Women & Child Development to Ministry of Minority Affairs. The Sachar Committee Report had highlighted that India's largest minority group, the Muslims numbering 13.83 crore, have been left out of the development trajectory. Within this group, Muslim women are doubly disadvantaged. This scheme is being implemented to ensure that development benefits reach the deprived women. Through this scheme, women would be provided leadership training so that they are empowered to move out of the confines of their homes and community and begin to assume leadership role in accessing services, skills and opportunities.

(xi) Computerization of records of State Waqf Boards

This scheme is being implemented in pursuance of the recommendations of the Joint Parliamentary Committee (JPC) on Waqf. Under the scheme, the financial assistance would be provided for computerization of Waqf records of the State Waqf Boards. The scheme is being implemented through National Informatics Centre and State Waqf Boards.

(xii) Maulana Azad National Fellowship for Minority Students

The objective of the scheme is to provide Fellowship in the form of financial assistance to students from the minority communities pursuing higher studies such as M.Phil and Ph.D. The scheme will cover all Universities, institutions, recognized by University Grants Commission (UGC) under Section 2(f) and Section 3 of the UGC Act and will be implemented by the Ministry of Minority Affairs for minority community students through UGC. National Fellowships will be on the pattern of UGC Fellowship, awarded to research students pursuing M. Phil and Ph.D courses. 30% of the fellowships are earmarked for female scholars.

(xiii) Strengthening of State Waqf Board

This new scheme is proposed to be implemented in pursuance of the recommendation of the Joint Parliamentary Committee on Waqf. Under the scheme, Grants-in-aid is proposed to be provided for strengthening the State Waqf Boards as most of the State Waqf Boards lack resources to function effectively. Improvement in the performance of the State Waqf Boards would result in better management of Waqf properties and help generate resources which would be available for implementation of welfare activities for weaker sections among Muslims. The scheme would be formulated, appraised and implemented with the approval of competent authority.

(xiv) Interest subsidy on educational loans for overseas studies scheme for the students belonging to minority communities.

This new scheme is proposed to be implemented with the objective of providing financial assistance by way of extending interest subsidy on education loans to students of minority communities for pursuing higher studies abroad. The scheme would be formulated during 2010-11 and it would be appraised and approved by the competent authority before its implementation.

(xv) Promotional Activities for Linguistic Minorities

As a measure designed to preserve and promote the minor and endangered languages in the country and promoting multilingual environment, that shows due respect for all expressions of cultural diversity, it is proposed to implement a scheme for preservation of such languages. It is also proposed to provide, inter alia , facility for translation of all the important rules, regulations, notices, etc. in the minority languages of the States at the indentified local taluka/ tehsil/ municipality level, where the speakers of the minority languages constitute 15% or more of the local population as provided in the Nationally agreed Scheme of Safeguards for Linguistic Minorities. The scheme would be formulated during 2010-11 and it would be appraised and approved by the competent authority. The scheme will incorporate other items/elements in consultation with the Commissioner for Linguistic Minorities.

(xvi) Scheme for containing population decline of small minority community.

The population of a small minority community, namely, Parsis has declined from 1,14,000 in 1941 to 69,000 in 2001 as per Census population data. In order to arrest the diminishing population of a small minority community and arrest the trend, Government proposes to assist the community. The scheme would be formulated during 2010-11 and it would be appraised and approved by the competent authority before its implementation.

Lump-sum provision for benefit of North Eastern Region: The provision is for implementing the schemes for the North Eastern Region.

B. The Prime Minister's New 15-Point Programme for the Welfare of Minorities

The Prime Minister's New 15 Point Programme for the Welfare of Minorities was announced in June, 2006.

The objectives of the programme are (a) Enhancing opportunities for education; (b) Ensuring an equitable share for minorities in economic activities and employment, through existing and new schemes, enhanced credit support for self-employment, and recruitment to State and Central Government jobs; (c) Improving the conditions of living of minorities by ensuring an appropriate share for them in infrastructure development schemes; and (d) Prevention and control of communal disharmony and violence.

An important aim of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In order to ensure that the benefits of these schemes flow equitably to the minorities, the new programme envisages location of a certain proportion of development projects in minority concentration areas. It also provides that, wherever possible, 15% of targets and outlays under various schemes should be earmarked for minorities.

As envisaged in the Prime Minister's New 15 Point Programme for the Welfare of Minorities, earmarking of 15% of the physical targets and financial outlays has already been done in respect of most schemes, considered amenable to earmarking.

CHAPTER: II

There is a budget provision of Rs 2600 crores under Plan for the year 2010-11. A sum of Rs 343 crores has been provided for Central Sector Schemes viz., (i) Grants-in-aid to MAEF, (ii) Free coaching & allied scheme, (iii) Contribution of equity to NMDFC, (iv) Research/studies, monitoring & evaluation including publicity, (v) Grants-in-aid to State Channelizing Agencies of NMDFC, (vi) Maulana Azad National Fellowship for minority students, (vii) Computerization of records of state waqf boards, (viii) Scheme for leadership development of minority women, (ix) Scheme of interest subsidy on educational loans for overseas studies for students belonging to minority communities, (x) Promotional activities for linguistic minorities, (xi) Scheme for containing population decline of small minority community, and Rs 2257 crores for Centrally Sponsored Schemes viz.,(i) Pre-matric scholarship, (ii) Post-matric scholarship, (iii) Merit-Cum-means scholarship, (iv) Multi-sectoral Development Programme (MsDP) in selected Minority Concentration Districts (MCD), and (v) Strengthening of the State Waqf Boards. The quantifiable deliverables (physical outputs), projected outcomes, timelines for each scheme/programme for the year 2010-11 is given, in the table below:-

Outcome Budget 2010-11

Sl. No	Name of Scheme / Programme	Objectives /Outcome	Outlay2010-11 (Rs. in crores)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes /Timelines	Remarks /Risk Factors
			4 (i)	4 (ii)	4 (iii)				
1	2	3	NP Budget	Plan Budget	IEBR Budget	5	6	7	8
Central Sector Schemes (CS)									
1	Grants-in-aid to Maulana Azad Education Foundation(MAEF)	To enhance the corpus of the Foundation by making investments for earning interests for implementing schemes for the promotion of education for weaker sections among minorities.	-	125.00	-	Release of Rs.125 crore towards corpus of MAEF.	18000 scholarships and assistance to 150 educational institutions through NGOs for infrastructural development by MAEF. Improvement in educational infrastructure of institutes run by minorities and female literacy.	During the year 2010-11	Income of MAEF may not remain adequate to meet the desired objectives in case there is decline in interest rates available on investments of MAEF.

Sl. No	Name of Scheme / Programme	Objectives /Outcome	Outlay 2010-11 (Rs. in crores)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes /Timelines	Remarks /Risk Factors				
			4							5	6	7	8
			4 (i) NP Budget	4 (ii) Plan Budget	4 (iii) IEBR Budget								
2.	Free Coaching and Allied Scheme for Minorities	To assist minority students by providing free coaching to enhance their knowledge and skills for securing admission in technical and professional courses, employment in Government through competitive examinations and jobs in the private sectors.	-	15.00	-	Financial assistance for coaching of 5760 students.	5760 students will be imparted coaching to enhance their knowledge and skills.	During the year 2010-11					
3.	Research/ Studies, Monitoring and Evaluation of Development Schemes including Publicity	Undertake research studies and monitor programmes and schemes implemented for the welfare of minorities. Dissemination of information and publicity of schemes of Ministry of Minority Affairs.	-	22.00	-	Releasing advertisements in print and electronic media. Undertaking research/impact studies on schemes. Monitoring and evaluation of schemes/ programmes by National Level Monitors	Generation of awareness among target group and public about schemes of Ministry of Minority Affairs. Undertake research/ impact studies and concurrent monitoring.	During the year 2010-11					

Sl. No	Name of Scheme / Programme	Objectives /Outcome	Outlay 2010-11 (Rs. in crores)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes /Timelines	Remarks /Risk Factors
			4 (i)	4 (ii)	4 (iii)				
1	2	3	4			5	6	7	8
			NP Budget	Plan Budget	IEBR Budget				
4.	Contribution of Equity of NMDFC	Contribution to the equity of NMDFC to enable it to extend concessional finance for self employment and other ventures for minorities.	-	115.00	-	Rs.115.00 crore as equity contribution	89013 beneficiaries to be covered during 2010-11	Equity will be provided during the year 2010-11	Achievements of outcome will be impeded in case of the following: 1. If the contribution of State Governments towards equity is not forth coming. 2. If States do not give Government guarantee. 3. If recovery of loans by States is poor. 4. If SCAs are not functioning
5.	Grants-in-Aid to State Channelizing Agencies (SCAs) engaged for implementation of NMDFC Programmes	Strengthening the infrastructure of manpower and resources of SCAs to carry out their lending activities effectively.	-	4.00	-	To strengthen the infrastructure of SCAs in 26 States and 2 Union Territories.	Lending operations of the SCAs are expected to improve	During the year 2010-11	Achievement of outcome will be impeded in case of the following:- 1. If SCAs are non functional 2. If States do not provide their 10% share.
6.	Maulana Azad National Fellowship for Minority Students	To provide Fellowship for M.Phil. and Ph.D to students from minority communities	-	30.00	-	756 fresh fellowships	Academic output and research ability of students of minority communities will improve	During the year 2010-11	

Sl. No	Name of Scheme / Programme	Objectives /Outcome	Outlay 2010-11 (Rs. in crores)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes /Timelines	Remarks /Risk Factors
			4 (i) NP Budget	4 (ii) Plan Budget	4 (iii) IEBR Budget				
1	2	3	4			5	6	7	8
7.	Computerization of Records of State Waqf Boards(SWBs)	Financial assistance to State Waqf Boards for computerization of their records	-	13.00	-	30 States Waqf Boards to be covered	Improved functioning of State Waqf Boards and better management of Wakf properties leading to enhanced incomes of SWBs to be used for the benefit of the community	During the year 2010-11	
8.	Scheme for Leadership Development of Minority Women	To impart leadership development training to women to empower and embolden them to assume leadership role in accessing services and opportunities provided by the Government.	-	15.00	-	Imparting leadership training to 56850 women	Women from the minority communities would be empowered and emboldened to take up leadership roles in their local community.	During the year 2010-11	Identification of credible organizations/ institutes to impart training
9.	Scheme of interest subsidy on educational loans for overseas studies for students belonging to minority communities.	To provide financial assistance by way of extending interest subsidy on educational loans for pursuing higher studies abroad.	-	2.00	-	Yet to be quantified.	Lesser financial burden on families of minority students who are pursuing higher education overseas.	During the year 2010-11	The process of formulation, appraisal and approval of the new scheme will be undertaken before its implementation

Sl. No	Name of Scheme / Programme	Objectives /Outcome	Outlay 2010-11 (Rs. in crores)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes /Timelines	Remarks /Risk Factors
			4 (i)	4 (ii)	4 (iii)				
1	2	3	4			5	6	7	8
			NP Budget	Plan Budget	IEBR Budget				
10	Promotional activities for linguistic minorities	To preserve the minor and endangered languages in the country and promoting multi-lingual environment	-	1.00	-	Yet to be quantified	Languages of linguistic minorities would be preserved and linguistic diversity will be safeguarded.	During the year 2010-11	The process of formulation, appraisal and approval of the new scheme will be undertaken before its implementation
11	Scheme for containing population decline of small minority community.	To arrest the declining population trend of small minority community, viz Parsis.	-	1.00	-	Yet to be quantified	Declining population of small minority community, viz Parsis would be contained.	During the year 2010-11	The process of formulation, appraisal and approval of the new scheme will be undertaken before its implementation.
Centrally Sponsored Scheme (CSS)									
12	Merit cum Means scholarship for professional and technical courses at undergraduate and post-graduate levels for students belonging to the minority communities	To enable the students to pursue professional and technical courses at graduate and post-graduate level.	-	135.00	-	55000 scholarships	Awarding scholarships for technical and professional courses would equip them for availing of employment opportunities and would encourage more students to pursue such courses	During the year 2010-11	Successful implementation of the scheme is dependent upon the performance of State Governments and UT Administrations

Sl. No	Name of Scheme / Programme	Objectives /Outcome	Outlay 2010-11 (Rs. in crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes /Timelines	Remarks /Risk Factors
			4 (i) NP Budget	4 (ii) Plan Budget	4 (iii) IEBR Budget				
1	2	3	4			5	6	7	8
13	Pre-matric scholarships for students belonging to the minority communities	To provide quality education, reduce the financial burden of parents in supporting school education and to enable students to complete upto secondary education.	-	450.00	-	20 lakh scholarships	Awarding scholarships would encourage school going children to pursue education and complete their studies. It will improve literacy rate amongst minority communities	During the Year 2010-11	Successful implementation of the scheme is dependent upon the performance of State Governments and UT Administrations.
14	Post-matric scholarships for students belonging to the minority communities	To provide higher education for study in India from class XI to Ph.D. including technical & vocational courses of class XI & XII level in Industrial Training Institutes/ Industrial Training Centres.	-	265.00	-	4 lakh scholarships	Awarding scholarships would encourage students to pursue higher education and complete their studies. It will improve and enhance their job prospects.	During the Year 2010-11	Successful implementation of the scheme is dependent upon the performance of State Governments and UT Administrations.

Sl. No	Name of Scheme / Programme	Objectives /Outcome	Outlay 2010-11 (Rs. in crore)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes /Timelines	Remarks /Risk Factors
			4						
			4 (i)	4 (ii)	4 (iii)				
			NP Budget	Plan Budget	IEBR Budget				
15	Multi Sectoral Development Programme (MsDP) for identified Minority Concentration Districts (MCDs)	To bridge the development gaps in socio-economic conditions and availability of basic amenities in the identified districts.	-	1400.00	-	Out of the identified minority concentration districts, efforts would be made to fully approve districts plans of 40 MCDs	Improvement in the socio-economic and basic amenities parameters in literacy, work participation, housing, drinking water supply, toilets, lighting etc.	During the Year 2010-11	Achievement of deliverables is dependent upon State Governments/UT Administrations sending district plan proposals
16	Strengthening of the State Waqf Boards	Financial assistance to State Waqf Boards for strengthening these in order to improve their performance.	-	7.00	-	15 Waqf Boards to be covered	Improved functioning of State Waqf Boards and higher generation of surplus funds from Waqf properties for implementing welfare activities for the poor Muslims.	During the Year 2010-11	The process of formulation, appraisal and approval of the new scheme will be undertaken before its implementation.
		Total	-	2600.00					

Chapter: III

POLICY INITIATIVES AND REFORM MEASURES

Policy Initiative

Five communities, viz., Muslims, Christians, Sikhs, Buddhists and Zoroastrians (Parsis) have been notified as minority communities in terms of Section 2(c) of the National Commission for Minorities Act, 1992. The Ministry has taken several policy initiatives to ensure equitable distribution of development benefits to the minorities, especially in education, employment opportunities, and living conditions, some of which are given below:

(i) Prime Minister's New 15-Point programme for the Welfare of Minorities : The Prime Minister's New 15 Point Programme for the Welfare of Minorities was announced in June, 2006. The objectives of the programme are (a) Enhancing opportunities for education; (b) Ensuring an equitable share for minorities in economic activities and employment, through existing and new schemes, enhanced credit support for self-employment, and recruitment to State and Central Government jobs; (c) Improving the conditions of living of minorities by ensuring an appropriate share for them in infrastructure development schemes and; (d) Prevention and control of communal disharmony and violence.

An important aim of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In order to ensure that the benefits of these schemes flow equitably to the minorities, the new programme envisages location of a certain proportion of development projects in minority concentration areas. It also provides that, wherever possible, 15% of targets and outlays under various schemes should be earmarked for minorities.

(ii) Education: The Ministry has laid emphasis on improvement of education and has taken steps for introducing new schemes and for augmentation of the corpus of MAEF. These include scholarships for students belonging to minority communities, namely, pre-matric, post-matric, and merit-cum-means scholarships and Maulana Azad National Fellowship for minority students. The objectives and projected outcomes of these schemes are given in chapter II. These scholarship schemes and the scheme for Free Coaching & Allied scheme provide for earmarking 30% scholarships for girl students from the minority communities. Some more schemes for promotion of education are implemented by the Maulana Azad Education Foundation, namely, scheme for assistance for construction and expansion of hostels and

technical and vocational training and scholarships for meritorious girl students belonging to the minority communities for study in class XI and XII.

(iii) Employment opportunities:

(a) An expert group set up to make recommendations for restructuring the National Minorities Development and Finance Corporation (NMDFC) to improve its operational performance had submitted its report. Based on the recommendations of the expert group and after carrying out inter-departmental consultations, the Government has approved 'in-principle' the restructuring of the NMDFC. Appointment of a consultancy firm has been finalized to work out the details. Equity share of the GOI is proposed to be enhanced for expanding the operations and reach of NMDFC in order to enable it to assist more persons in the target group.

(b) Free Coaching & Allied Scheme: Coaching and Allied scheme has been revised to cover training and improve its impact. The scheme provides for earmarking 30% benefits for girls.

(iv) Area Development Programme

Minority Concentration Districts: 90 Minority Concentration Districts (MCDs) having a substantial minority population, which are relatively backward and falling behind the national average in terms of socio-economic and basic amenities indicators, were identified in 2007 based on population figures and the backwardness parameters of 2001 Census. A baseline survey was carried out to identify the 'development deficits' of these districts. A Multi-Sectoral Development Programme (MsDP) has been formulated and approved to address the development deficits in these districts and its implementation started in 2008-09.

Reforms/ Steps for Improvement

The following steps have been taken for the improvement of the ongoing Schemes:-

(I) National Minorities Development & Finance Corporation (NMDFC);

(i) The progress of implementation of NMDFC schemes is reviewed on a quarterly basis with reference to targets and achievements set in the Memorandum of Understanding (MOU) between the NMDFC and the Government of India.

(ii) The State Governments are pursued actively for release of their contribution towards equity of NMDFC and for submission of proposals for strengthening of State Channelising Agencies (SCAs).

(iii) A scheme for strengthening State Channelising Agencies (SCAs) was introduced with a view to strengthen the infrastructure and performance of SCAs.

(iv) NMDFC is proposed to be restructured. An expert committee of professional bankers and financial experts examined the functioning of the National Minorities Development & Finance Corporation and submitted its recommendations for restructuring of the Corporation. Appointment of consultant has been finalized to carry out detailed study and submit its report.

(v) An evaluation study on micro credit financing of NMDFC has been conducted by the Agriculture Finance Corporation. This report has also since been received and is under examination.

(II) Maulana Azad Education Foundation (MAEF):

(i) The corpus fund of MAEF has been substantially increased and is envisaged to be increased further during the remaining period of the Eleventh Five Year Plan (2007-2012).

(ii) The organization has ensured that all important information with regard to grants-in-aid to NGOs and scholarships to girls are available on the website of MAEF i.e www.maef.nic.in.

(iii) State-wise allocation of MAEF's resources has been made for an equitable distribution among States/UTs.

(iv) An evaluation-cum-asset verification study is under progress.

(III) Monitoring of progress of various schemes and programmes:

Ministry of Minority Affairs places special emphasis on monitoring and evaluation of schemes and programme being implemented by the Ministry for which comprehensive multi-level system of monitoring of its programmes has been evolved. Salient features of the monitoring mechanism are:

- a) Monitoring mechanism is in-built in each scheme to ensure that objectives are achieved.

- b) Implementation of Central Sector Plan Schemes and Centrally Sponsored Schemes are monitored through periodical progress reports received from State Governments/implementing agencies, indicating financial and physical progress of implementation of schemes.
- c) The progress of implementation of programmes /schemes is reviewed with concerned State Governments/UT administrations/Agencies/Organizations.
- (d) The progress of the Prime Minister's New 15 Point Programme for Welfare of Minorities is reviewed every quarter by the Ministry, on half-yearly basis by a Committee of Secretaries, and thereafter a report is submitted to the Cabinet.
- (e) Multi-Sectoral Development Programmes (MsDP) for 90 Minority Concentration Districts (MCD) is monitored by committees in the district, States and Central levels.
- (f) Utilization Certificates, audited accounts and other requisite reports thereon by implementing agencies are pre-requisites for release of second and subsequent installments.
- (g) National Level Monitors are proposed to be deputed for monitoring the progress of various schemes and programmes of Ministry of Minority Affairs implemented across the country.

CHAPTER-IV

Review of the Past Performance

Details for 2008-09

(Rs. in crore)

Sl. No	Scheme/ Programme	Year	Financial Targets (RE)	Financial Achievement	Physical Targets	Physical Achievement
1.	Grants-in-aid to Maulana Azad Education Foundation	2008-09	60.00	60.00	Disbursing of loan to 150 NGOs and 12,000 scholarships to girl students	Loan to 124 NGOs and 12,064 scholarships girl students
2.	National Minorities Development & Finance Corporation (equity contribution)	2008-09	75.00	75.00	Disbursing Micro-credit and term loan of Rs.160 crore through NGOs/SCAs to 60,000 beneficiaries	Micro-credit loan/financial assistance of Rs.130.73 crore was disbursed through NGOs/SCAs to 51,198 beneficiaries.
3.	Grants-in-aid to State Channelising Agencies (SCAs) engaged for implementation of NMDFC programmes	2008-09	2.30	00.00	-	-
4.	Free Coaching & Allied Scheme for Minorities	2008-09	8.75	7.30	Imparting financial assistance for coaching of 4000 students	5522 students were imparted free coaching through 71 institutes in 20 states/UTs.
5.	Research/ studies, monitoring & evaluation of development schemes for Minorities including publicity	2008-09	8.95	7.97	Launching of media campaign on schemes/programmes of the Ministry and undertaking Research/studies	A multi –media campaign was carried out. Print advertisements on social inclusion, coaching, Prime Minister's New 15 Point Programme for welfare of minorities, Post-matic, Pre-matric, Merit-cum-means scholarships and

Sl. No	Scheme/ Programme	Year	Financial Targets (RE)	Financial Achievement	Physical Targets	Physical Achievement
						other schemes and programmes of the Ministry were published all over the country in 357 Hindi, 348 English 250 Urdu and 405 vernacular newspapers. An Audio-visual campaign was also carried out on All India Radio, Doordarshan and other private channels. Baseline survey reports in respect of eighty districts, conducted by the Indian Council of Social Science Research were received.
6.	Merit-cum-Means scholarship for professional and technical courses	2008-09	64.94	64.73	Awarding 35000 scholarships (20,000 fresh scholarships and 15,000 renewal)	Awarded 26,195 scholarships (8384 for girl students). Out of 26,195 scholarships, 17099 were fresh scholarships and 9096 were renewals.
7.	Pre-matric Scholarships for students belonging to Minorities	2008-09	79.90	62.21	Awarding 3 lakh scholarships	Awarded 5.13 lakh scholarships (2.61 lakh for girl students)
8.	Post-matric scholarships for students belonging to minorities	2008-09	69.93	70.63	Awarding 1.25 lakh scholarships	Awarded 1.70 lakh scholarships (0.94 lakh for girl students)
9.	Multi-sectoral Development Programme in selected minority concentration districts.	2008-09	279.89	270.85	Approving plans of 90 minority concentration districts	Plans of 47 minority concentration districts were approved in the first year of implementation of the scheme. The items approved included Indira Awas Yojana

SI. No	Scheme/ Programme	Year	Financial Targets (RE)	Financial Achievement	Physical Targets	Physical Achievement
						houses, anganwadi buildings, Primary Health Centres, water supply projects, additional classrooms, school buildings, hostels for students etc.
10	Secretariat	2008-09	0.34	0.34	Strengthening the information technology for the Ministry.	Provision was utilized for strengthening the information technology for the Ministry.

Details for 2009-10 (Upto 31st December 2009)

(Rs in Crores)

Sl. No	Scheme/ Programme	Year	Financial Targets	Financial Achievement upto 31 st Dec.,2009	Physical Targets	Physical Achievement upto 31 st Dec., 2009
1.	Grants-in-aid to Maulana Azad Education Foundation	2009-10	115.00	115.00	Disbursing of loan to 200 NGOs and 15,000 scholarships girl students	Released loan of 10.55 crore to 77 NGOs.
2.	National Minorities Development & Finance Corporation (equity contribution)	2009-10	125.00	125.00	Disbursing Micro-credit and term loan of Rs.176 crore through NGOs/SCAs to 66,000 beneficiaries	Micro-credit loan/financial assistance of Rs.117.88 crore was disbursed through NGOs/SCAs to 53852 beneficiaries.
3.	Grants-in-aid to State Channelising Agencies (SCAs) engaged for implementation of NMDFC programmes	2009-10	2.00	00.00	Releasing grants in aid to SCAs	-
4.	Free Coaching & Allied Schemes for Minorities	2009-10	12.00	7.17	Imparting financial assistance for coaching of 5000 students	4657 students were imparted free coaching through 38 institutes in 18 states/UTs.

Sl. No	Scheme/ Programme	Year	Financial Targets	Financial Achievement upto 31 st Dec.,2009	Physical Targets	Physical Achievement upto 31 st Dec., 2009
5.	Research/studies, monitoring & evaluation of development schemes for Minorities including publicity	2009-10	13.00	6.96	Launching of media campaign on schemes/ programmes of the Ministry and undertaking Research/studies.	A multi –media campaign has been carried out. Print advertisements on social inclusion, coaching and scholarship schemes of the Ministry were published all over the country in 447 Hindi, 147 English, 261 Urdu, and 303 vernacular newspapers. An Audio-visual campaign was also carried out on All India Radio and Doordarshan (Prasar Bharati). Draft report of an impact study on implementation of the Maulana Azad National scholarship scheme for meritorious girl students belonging to minorities has been received.

Sl. No	Scheme/ Programme	Year	Financial Targets	Financial Achievement upto 31 st Dec.,2009	Physical Targets	Physical Achievement upto 31 st Dec., 2009
6.	Merit-cum-Means scholarship for professional and technical courses	2009-10	100.00	Rs 84.65	Awarding 42,000 scholarships	Awarded 31911(fresh :18195 and renewal:13716) scholarships (10199 for girl students)
7.	Pre-matric scholarships for students belonging to minorities	2009-10	200.00	128.94	Original Target:- Awarding 22 lakh scholarships. This was revised to 15 lakhs.	Awarded 12.19 lakh scholarships (5.88 lakh for girl students)
8.	Post-matric scholarships for students belonging to minorities	2009-10	150.00	99.42	Original Target:- Awarding 7 lakh scholarships. This was revised to 3 lakhs.	Awarded 2.64 lakh scholarships (1.49 lakh for girl students)
9.	Multi-sectoral Development Programme in selected minority concentration districts.	2009-10	989.50	513.36	Approving district plans of minority concentration districts	Approved a total of 53 district plans (29 fresh and 24 revised district plans) of minority concentration districts. The items approved include Indira Awas Yojana houses, anganwadi buildings, infrastructure for health centres, water supply projects, additional classrooms, school buildings, student's hostel for girls and

Sl. No	Scheme/ Programme	Year	Financial Targets	Financial Achievement upto 31 st Dec.,2009	Physical Targets	Physical Achievement upto 31 st Dec., 2009
						boys, Industrial Training Institute (ITI), polytechnics etc.
10	Maulana Azad National Fellowship for Minority Students	2009-10	15.00	0.00	Awarding fellowships 756	The scheme has been formulated and launched on 22nd December, 2009.
11	Computerization of Records of Waqf Boards	2009-10	10.00	0.00	29 States Waqf Boards to be covered	The scheme has been formulated and launched on 22nd December, 2009.
12	Scheme for Leadership Development of Minority Women	2009-10	8.00	0.00	Imparting training to 32950 women	The scheme has been formulated and approved.
13	Secretariat	2009-10	0.50	0.25	Strengthening the Information technology for the Ministry.	Provision was utilized for strengthening the information technology in the Ministry.

CHAPTER V

FINANCIAL REVIEW

CHAPTER V (A)

FINANCIAL REVIEW – STATEMENT INDICATING BE & RE FOR 2009-10 AND BE 2010-11

(Rs. in crore)

Sl. No	Name of the Scheme	Major Heads	BE (2009-10)			RE (2009-10)			BE (2010-11)		
			Plan	Non-Plan	Total	Plan	Non-plan	Total	Plan	Non-Plan	Total
	REVENUE SECTION										
1	Secretariat	2251	0.50	7.24	7.74	0.50	7.02	7.52	0.50	6.60	7.10
2	National Commission for Minorities	2250	0.00	5.28	5.28	0.00	5.05	5.05	0.00	5.26	5.26
3	Special Officer for Linguistic Minorities	2250	0.00	1.98	1.98	0.00	1.91	1.91	0.00	2.00	2.00
4	Grants-in- Aid to Waqf	2235	0.00	1.98	1.98	0.00	1.50	1.50	0.00	1.50	1.50
5	Grants-in- Aid to Central Waqf Council	2235	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
6	Grant-in-Aid to Maulana Azad Education Foundation	2225	115.00	0.00	115.00	115.00	0.00	115.00	125.00	0.00	125.00
7	Free Coaching and Allied Scheme for Minorities	2225	10.44	0.00	10.44	10.44	0.00	10.44	13.00	0.00	13.00
		3601	0.24	0.00	0.24	0.24	0.00	0.24	0.35	0.00	0.35
		3602	0.12	0.00	0.12	0.12	0.00	0.12	0.15	0.00	0.15
		2552	1.20	0.00	1.20	1.20	0.00	1.20	1.50	0.00	1.50
			12.00	0.00	12.00	12.00	0.00	12.00	15.00	0.00	15.00

(Rs. in crore)											
Sl. No	Name of the Scheme	Major Heads	BE (2009-10)			RE (2009-10)			BE (2010-11)		
			Plan	Non-Plan	Total	Plan	Non-plan	Total	Plan	Non-Plan	Total
8	Research/ studies, monitoring & evaluation of development Schemes for Minorities including publicity	2225	10.00	0.00	10.00	10.00	0.00	10.00	18.00	0.00	18.00
		2225	2.70	0.00	2.70	2.70	0.00	2.70	3.50	0.00	3.50
		2552	0.30	0.00	0.30	0.30	0.00	0.30	0.50	0.00	0.50
			13.00	0.00	13.00	13.00	0.00	13.00	22.00	0.00	22.00
9	Grants-in-Aid to State Channelising Agencies (SCA) engaged in implementation of NMDFC programmes	2225	1.80	0.00	1.80	1.80	0.00	1.80	3.60	0.00	3.60
		2552	0.20	0.00	0.20	0.20	0.00	0.20	0.40	0.00	0.40
			2.00	0.00	2.00	2.00	0.00	2.00	4.00	0.00	4.00
10	Maulana Azad National Fellowship for minority students	2225	13.40	0.00	13.40	13.50	0.00	13.50	26.98	0.00	26.98
		3601	0.05	0.00	0.05	0.00	0.00	0.00	0.01	0.00	0.01
		3602	0.05	0.00	0.05	0.00	0.00	0.00	0.01	0.00	0.01
		2552	1.50	0.00	1.50	1.50	0.00	1.50	3.00	0.00	3.00
			15.00	0.00	15.00	15.00	0.00	15.00	30.00	0.00	30.00

(Rs. in crore)

Sl. No	Name of the Scheme	Major Heads	BE (2009-10)			RE (2009-10)			BE (2010-11)		
			Plan	Non-Plan	Total	Plan	Non-plan	Total	Plan	Non-Plan	Total
11	Computerisation of records of State Waqf Boards	2235	9.00	0.00	9.00	9.00	0.00	9.00	11.70	0.00	11.70
		2552	1.00	0.00	1.00	1.00	0.00	1.00	1.30	0.00	1.30
			10.00	0.00	10.00	10.00	0.00	10.00	13.00	0.00	13.00
12	Scheme for Leadership Development of Minority Women	2235	7.10	0.00	7.10	7.10	0.00	7.10	13.30	0.00	13.30
		3601	0.05	0.00	0.05	0.05	0.00	0.05	0.10	0.00	0.10
		3602	0.05	0.00	0.05	0.05	0.00	0.05	0.10	0.00	0.10
		2552	0.80	0.00	0.80	0.80	0.00	0.80	1.50	0.00	1.50
			8.00	0.00	8.00	8.00	0.00	8.00	15.00	0.00	15.00
13	Interest subsidy on Educational Loans for Overseas studies	2235	0.00	0.00	0.00	0.00	0.00	0.00	1.80	0.00	1.80
		2552	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.20
			0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
14	Promotional Activities for Linguistic Minorities	2225	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.40
		2235	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.40
		3601	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.05
		3602	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.05
		2552	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10
			0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00

(Rs. in lakh)											
Sl. No	Name of the Scheme	Major Heads	BE (2009-10)			RE (2009-10)			BE (2010-11)		
			Plan	Non-Plan	Total	Plan	Non-plan	Total	Plan	Non-Plan	Total
15	Scheme for containing population decline of small minority community	2235	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
16	Merit-cum-Means scholarship for professional and technical courses	2225	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.18
		3601	0.00	0.00	0.00	0.00	0.00	0.00	119.82	0.00	119.82
		3602	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	1.50
		2552	0.00	0.00	0.00	0.00	0.00	0.00	13.50	0.00	13.50
			0.00	0.00	0.00	0.00	0.00	0.00	135.00	0.00	135.00
17	Multi-sectoral Development Programme for minority concentration districts	2225	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
		3601	0.00	0.00	0.00	0.00	0.00	0.00	1223.20	0.00	1223.20
		3602	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	12.00
		2552	0.00	0.00	0.00	0.00	0.00	0.00	154.30	0.00	154.30
			0.00	0.00	0.00	0.00	0.00	0.00	1399.50	0.00	1399.50
18	Pre-Matric Scholarships for Minorities	2225	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
		3601	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	400.00
		3602	2.58	0.00	2.58	2.58	0.00	2.58	4.00	0.00	4.00
		2552	20.00	0.00	20.00	20.00	0.00	20.00	45.00	0.00	45.00
			200.00	0.00	200.00	200.00	0.00	200.00	450.00	0.00	450.00

(Rs. in lakh)											
Sl. No	Name of the Scheme	Major Heads	BE (2009-10)			RE (2009-10)			BE (2010-11)		
			Plan	Non-Plan	Total	Plan	Non-plan	Total	Plan	Non-Plan	Total
19	Post-Matric Scholarships for Minorities	2225	0.30	0.00	0.30	0.30	0.00	0.30	1.00	0.00	1.00
		3601	132.79	0.00	132.79	132.79	0.00	132.79	234.50	0.00	234.50
		3602	1.91	0.00	1.91	1.91	0.00	1.91	3.00	0.00	3.00
		2552	15.00	0.00	15.00	15.00	0.00	15.00	26.50	0.00	26.50
			150.00	0.00	150.00	150.00	0.00	150.00	265.00	0.00	265.00
20	Strengthening of the State Waqf Boards	2225	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.25
		2235	0.00	0.01	0.01	0.00	0.01	0.01	0.05	0.00	0.05
		3601	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	5.50
		3602	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50
		2552	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.70
			0.00	0.00	0.01	0.00	0.00	0.01	7.00	0.00	7.00
	TOTAL(REVENUE SECTION)		1615.00	16.50	1631.50	1615.00	15.50	1630.50	2485.00	15.37	2500.37
	CAPITAL SECTION										
21	National Minorities Development and Finance Corporation	4225	112.50	0.00	112.50	112.50	0.00	112.50	103.50	0.00	103.50
		4552	12.50	0.00	12.50	12.50	0.00	12.50	11.50	0.00	11.50
			125.00	0.00	125.00	125.00	0.00	125.00	115.00	0.00	115.00
	TOTAL(CAPITAL SECTION)		125.00	0.00	125.00	125.00	0.00	125.00	115.00	0.00	115.00
	GRAND TOTAL= (REVENUE+CAPITAL) SECTION		1740.00	16.50	1756.50	1740.00	15.50	1755.50	2600.00	15.37	2615.37

FINANCIAL REVIEW

CHAPTER V (B)

FINANCIAL REVIEW – STATEMENT INDICATING OUTLAY AND ACTUAL EXPENDITURE FOR THE LAST THREE YEARS ALONGWITH OUTLAY FOR 2009-10

(Rs.in crore)

S. No	Name of the Scheme/Programme (Voted, Revenue/Capital)	Outlay for (2006-07)	Actual Exp. (2006-07)	Outlay for (2007-08)	Actual Exp. (2007-08)	Outlay for (2008-09)	Actual exp. (2008-09)	Outlay for (2009-10)	Actual Exp. 31st Dec, 2009
	Non-Plan								
1	Secretariat-Social Service	2.00	4.43	3.91	4.09	5.26	4.87	7.24	5.53
2	Other Social Services								
i)	National Commission for Minorities(NCM)	3.67	2.89	4.40	3.22	4.04	4.24	5.28	3.49
ii)	Special Officer for Linguistic Minorities (CLM)	1.04	1.04	1.43	1.08	1.53	1.43	1.98	1.29
ii)	NCRLM	0.73	2.11	0.19	0.43				
3	i) Grants-in- Aid to Waqf	2.06	2.06	2.90	2.90	3.00	0.00	1.98	0.00
	ii) Grants-in- Aid to Central Waqf Council							0.01	0.00
	iii) Grants-in- Aid to State Waqf Boards							0.01	0.00
	Total =	9.50	12.53	12.83	11.72	13.83	10.54	16.50	10.31

(Rs. in crore)									
S. No	Name of the Scheme/Programme	Outlay for (2006-07)	Actual Exp. (2006-07)	Outlay for (2007-08)	Actual Exp. (2007-08)	Outlay for (2008-09)	Actual exp. (2008-09)	Outlay for (2009-10)	Actual Exp. 31st Dec, 2009
	Plan								
A	Central Sector Scheme(CS)								
1	Grants in Aid to Maulana Azad Education Foundation	0.00	100.00	50.00	50.00	60.00	60.00	115.00	115.00
2	Free Coaching & Allied Schemes for Minorities	0.98	0.41	10.00	5.74	10.00	7.30	12.00	7.17
3	Contribution to the Equity of NMDFC	0.00	18.29	70.00	70.00	75.00	75.00	125.00	125.00
4	Research /studies, monitoring & evaluation of development Schemes for Minorities including publicity	0.00	0.79	6.00	10.48	5.00	7.97	13.00	6.96
5	Grant-in-aid to State Channelising Agencies (SCA) engaged in implementation of NMDFC programmes			10.00	10.00	5.00	0.00	2.00	0.00
6	Scheme for Leadership Development of Minority Women							8.00	0.00
7	Maulana Azad National Fellowship for minority Students							15.00	0.00
8	Computerisation of records of State Waqf Boards							10.00	0.00
	Sub-total(CS)=	0.98	119.50	146.00	146.22	155.00	150.27	300.00	254.13

(Rs. in crore)									
S. No	Name of the Scheme/Programme	Outlay for (2006-07)	Actual Exp. (2006-07)	Outlay for (2007-08)	Actual Exp. (2007-08)	Outlay for (2008-09)	Actual exp. (2008-09)	Outlay for (2009-10)	Actual Exp. 31st Dec, 2009
B	Centrally Sponsered Scheme(CSS)								
1	Merit-cum-Means scholarship for professional and technical courses	0.00	0.00	54.00	40.80	124.90	64.73	100.00	84.65
2	Multi-sectoral Development Programme for minority concentration districts			120.00	0.00	539.80	270.85	989.50	513.36
3	Pre-Matric Scholarships for Minorities			80.00	0.00	79.90	62.21	200.00	128.94
4	Post-Matric Scholarships for Minorities			100.00	9.63	99.90	70.63	150.00	99.42
5	*Secretariat, M/o.Minority Affairs Service					0.50	0.34	0.50	0.25
	Sub- total(CSS)	0.00	0.00	354.00	50.43	845.00	468.75	1440.00	826.62
	Grand Total(A+B) =	0.98	119.50	500.00	196.65	1000.00	619.02	1740.00	1080.75
<p>Note:- The Ministry of Minority Affairs was created on 29th January,06 and a token Budgetary Provision of Rs.2.00 cr. in Secretariat-Social service Head(Non-Plan) was allocated initially for the financial year 2006-07. Subsequently, Rs.130.89 crore (Plan) and Rs.10.63 crore (Non-plan) were provided through supplementary grants as additional amount and also by technical transfer of funds from the provision made in Demands for Grants of M/o. Social Justice & Empowerment.</p>									
*Provision has been made from all CSS schemes.									

CHAPTER- V (C)

The trend analysis of the expenditure vis-a-vis Budget Estimate/Revised Estimates for the year 2007-08, 2008-09 and 2009-10 is given below:-

2007-08

(Rs. in Crore)

	BE 2007-08	RE 2007-08	Actual Expenditure	% Exp. of BE	% Exp. of RE
Plan	500.00	350.00	196.65	39.33	56.19
<i>of which</i>					
Revenue	430.00	280.00	126.65	29.45	45.23
Capital	70.00	70.00	70.00	100.00	100.00
Non Plan	12.83	12.83	11.73	91.43	91.43
<i>of which</i>					
Revenue	12.83	12.83	11.73	91.43	91.43
Capital	–		–		
Total (Plan & Non-plan)	512.83	362.83	208.38	40.63	57.43
<i>of which</i>					
Revenue	442.83	292.83	138.38	31.24	47.26
Capital	70.00	70.00	70.00	100.00	100.00

2008-09

(Rs. in Crore)

	BE 2008-09	RE 2008-09	Actual Expenditure	% Exp. of BE	% Exp. of RE
Plan	1000.00	650.00	619.02	61.90	95.23
<i>of which</i>					
Revenue	925.00	575.00	544.02	58.81	94.61
Capital	75.00	75.00	75.00	100.00	100.00
Non Plan	13.83	14.38	10.54	76.21	73.30
<i>of which</i>					
Revenue	13.83	14.38	10.54	76.21	73.30
Capital	-	-	-	-	-
Total (Plan & Non-plan)	1013.83	664.38	629.56	62.10	94.76
<i>of which</i>					
Revenue	938.83	589.38	554.56	59.07	94.09
Capital	75.00	75.00	75.00	100.00	100.00

2009-10 (upto 31st December, 2009)

(Rs. in Crore)

	BE 2009-10 (in Crore)	RE 2009-10 (in Crore)	Actual Expenditure Upto 31.12.2009	% Exp. of BE	% Exp. of RE
Plan	1740	1740	1080.75	62.11	62.11
<i>of which</i>					
Revenue	1615	1615	955.75	59.18	59.18
Capital	125	125	125.00	100	100
Non Plan	16.50	15.50	10.31	62.48	66.52
<i>of which</i>					
Revenue	16.50	15.50	10.31	62.48	66.52
Capital	-	-			
Total (Plan & Non Plan)	1756.50	1755.50	1091.06	62.12	62.15
<i>of which</i>					
Revenue	1631.50	1630.50	966.06	59.21	59.25
Capital	125.00	125.00	125.00	100	100

CHAPTER- V (D)

POSITION OF OUTSTANDING UCS AND UNSPENT BALANCES WITH STATES AND IMPLEMENTING AGENCIES AS ON 01.04.2009 and 31.12.2009

(Rs. in crore)

No. of Utilization Certificate as on pending 01.04.2009	Amount of Utilization Certificates pending as on 01.04.2009	Amount of unspent balance as on 01.04.2009	No. of Utilization Certificate as on pending 31.12.2009	Amount of Utilization Certificate pending as on 31.12.2009	Amount of unspent balance as on 31.12.2009
39	Rs.5.66 crore	Rs.478.89 crore	98	Rs.165.09 crore	Rs.1083.55 crore

CHAPTER-VI

REVIEW OF PERFORMANCE OF STATUTORY AND AUTONOMOUS BODIES UNDER THE ADMINISTRATIVE CONTROL OF THE MINISTRY

NMDFC is a company registered under the Companies Act, 1956 and MAEF is a society registered under the Societies' Registration Act, 1860. Accountability of the organizations is ensured through the following mechanisms:

(1) **National Minorities Development & Finance Corporation (NMDFC):** NMDFC is a company registered under section 25 of the Companies Act, with the objective of promoting economic activities amongst the backward section of notified minorities. It provides concessional finance for self employment activities to eligible beneficiaries belonging to minority communities having a family income below double the poverty line. It enters into a Memorandum of Understanding (MOU) with the Govt. of India and targets, both financial and physical, are fixed. The progress in achievement is monitored through quarterly reviews.

(2) **Maulana Azad Education Foundation:** Maulana Azad Education Foundation (MAEF) is a voluntary, non-profit making society, registered under the Societies' Registration Act, 1860. It promotes education among the educationally backward minorities. The two main schemes of the Foundation are: grants-in-aid to NGO's for expansion/upgradation of school buildings, construction of hostels, purchase of lab equipment etc. and for development of educational infrastructure and the scheme of scholarships for meritorious girl students belonging to the minority communities. The steps taken to monitor its functioning include:

- (i) Periodic reviews are being undertaken.
- (ii) An evaluation cum asset verification study has been entrusted to Indian Social Institute to assess the impact of the schemes of the Foundation on the target group.
