

To

The Pay & Accounts Officer,  
Ministry of Minority Affairs,  
Paryavaran Bhavan,  
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for minorities to Government of **Assam for the year 2011-12 for Kokrajhar District.**

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs.9,47,48,000/- (**Rupees nine crore forty seven lakh forty eight thousand only**) as 1<sup>st</sup> installment (50% of total central share) of the total sanctioned amount of Rs.18,94,96,000/- (**Rupees eighteen crore ninety four lakh ninety six thousand only**) for the year 2011-12 to the Govt. of Assam for implementing the scheme "Multi Sectoral Development Programme for minorities" for Kokrajhar district as per the details enclosed at **Annexure I**. The non-recurring grant may be released to the Govt. of Assam through CAS, Reserve Bank of India, Nagpur.


2. The expenditure is debitable to Demand No.67, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Centrally sponsored Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -Other Grants, 04 - Multi sectoral Development Programme for minorities, 04.00.35 - Grant for creation of capital assets for the year 2011-12.

3. Since it is fresh release for the revised plan, utilization certificates (UCs) for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of the financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount may also be furnished.

4. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

5. The sanction is issued on the commitment given by the State Govt. that villages/ locations having a substantial minority population will be selected for the projects and also that duplication will not take place. The State Government should ensure that proportionate share of 50% of State share is released to the implementing agency.

6. The sanction would be subject to the condition that the approval of the State Mission Director for NRHM for the proposal is obtained before implementation of the scheme to ensure that there is a need for such a proposal, duplication has been eliminated, specifications and cost norms as prescribed under NRHM guidelines have

  
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Under Secretary  
Ministry of Minority Affairs



been followed and the estimates prepared as per SOR of the State Govt. and approved by a competent engineering department. State Govt. should ensure these conditions are met before starting the work. The amount would be scrupulously deducted if any deviation is found at the stage of the implementation of the scheme.

7. State Govt. would release the funds to the implementing agencies only after all the conditions stipulated while approving the projects are fulfilled.

8. Within one month of the receipt of the released amount, conveyed through this sanction order, State Govt. will fulfill the commitment required for the projects mentioned at Annex. I and convey acceptance to all the terms and conditions, failing which the Ministry will review the project.

9. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

10. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditioned at **Annexure-II**.

11. This sanction issues with concurrence of IFD vide their Dy. No. 471/IFD dated 25.11.2011. It is noted at S. No. 76 in the Grant-in-aid Register.

12. Re-appropriation of fund from the Major Head - 2552 to Functional Head -3601 have been carried out with the approval of Secretary Ministry of Minority Affairs vide FTS. No. 5607 dated 30.11.2011 and concurrence of Joint Secretary and Financial Advisor for an amount of Rs. 9,47,48,000/- (Rupees nine crore ninety four lakh and ninety six thousand only).

Yours faithfully,

(Ujjwal Kumar Sinha)

Under Secretary to the Govt. of India  
Tel : 011-24364283  
Ministry of Minority Affairs  
Govt. of India  
New Delhi

Copy to:-

1. The Accountant General, Govt. of Assam, Guwahati.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Welfare of Minorities & Development Department, Govt. of Assam, Guwahati. - 796001
4. Secretary, Finance Department, Govt. of Assam, Guwahati.
5. District Magistrate/District Commissioner, District Kokrajhar, Assam.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

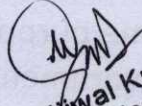
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**Annexure - I****Projects approved in 49<sup>th</sup> EC meeting**

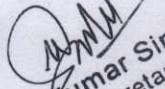
| Sl. no                         | Name of the project for Kokrajhar (Assam) | Sharing ratio | No. of units | Unit cost | Central share  | State share   | Total cost     | 1 <sup>st</sup> instalment amount to be released |
|--------------------------------|---|---------------|--------------|-----------|----------------|---------------|----------------|--|
| <b>Rupee in lakh</b>           |   |               |              |           |                |               |                |  |
| <b>Administrative Approval</b> |   |               |              |           |                |               |                |  |
| 1                              | Construction of IAY houses                | 90:10         | 4166         | 0.485     | 1818.46        | 202.05        | 2020.51        | 909.23   |
| 2                              | Construction of Sub-centres               | 85:15         | 10           | 9.00      | 76.50          | 13.50         | 90.00          | 38.25  |
| <b>Sub-total</b>               |   |               |              |           | <b>1894.96</b> | <b>215.55</b> | <b>2110.51</b> | <b>947.48</b>                                    |

  
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5. Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population

  
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