

F.No.3/35/2016-MsDP
Govt. of India
Ministry of Minority Affairs

MINUTES OF THE 128th MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 15.03.2017 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 128th Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) was held on 15.03.2017 under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve the project proposals with regard to the Minority Concentration Blocks/Towns received from State Governments of Assam, Manipur and Arunachal Pradesh. The representatives of the Ministry of Drinking Water & Sanitation, and Ministry of Women & Child Development attended the meeting. The State and Districts representative of Assam, Manipur and Arunachal Pradesh also attended the meeting through video conferencing.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period.

3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / Mission Director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

4. The States/UTs were advised by the Empowered Committee to ensure that the catchment area of the assets created under MsDP have substantial minority population. Further the States/UTs would also ensure that the ownership of the asset created would be with the Govt/Govt body.


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5. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).

6. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

7. **Utilization Certificate:** For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress as proof of the work in progress. The Utilization Certificates of the 2nd and subsequent installment should also be submitted by the States/UTs to the Ministry.

8. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.

9. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

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10. **Display boards:** Para 16.1(ii) of the scheme of MsDP provides for a 'display board' which should have- Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

11. General conditions applicable to projects approved by the Empowered Committee for approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

Approval of the State department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following -

- (a) Need for having the proposal sanctioned under MsDP.
- (b) Duplication has been eliminated.
- (c) Proposal is as per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines concerned.
- (d) Separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) Estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt.
- (f) Staff is available for functioning unit or will be provided for new unit.
- (g) Recurring expenditure would be provided by the State Government.
- (h) Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.

12. Review meetings of Oversight committee in State and district level committees: The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend.

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State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

13. **Photographs:** Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be sent by email to shubhendu.ss@nic.in.

14. **Provision of toilets and bathrooms :** The EC emphasized that there should be adequate number of toilets and bathrooms and provision of water in the proposed projects.

15. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Governments were impressed upon to propose the locations of projects under MsDP accordingly.

A. ARUNACHAL PRADESH

The State Government of Arunachal Pradesh has submitted proposal for identification of Clusters of villages. However, the Chairman, EC desired that maps of the clusters, indicating contiguity of the villages may be furnished by the State Govt. The Empowered Committee decided to consider the identification of the clusters once the State Govt. furnishes the required document to this Ministry.

B. MANIPUR

The State Government of Manipur has submitted proposals for MCBs of 7 Districts. However, due to want of sufficient details of projects, the EC directed the State and District representatives including Chandel, Ukhrul, Churachandpur, Senapati and Senapati to collect more information on the submitted proposals. The EC considered the proposals for Imphal East and Thoubal.

2. The State has submitted the following declaration in Appendix-II of the guidelines:

- The land for all construction activities is available.
- It has been ensured that all locations proposed have atleast 25% minority population in its catchment area.
- It has been ensured that all the school where ACRs, Labs and Hostels are proposed have atleast 25% enrolment of the minority students.
- The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work

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- No duplication of the work with any Scheme of the Center /State Government and concerned Director/Mission Director has been consulted in this regard.
- Maintenance and recurring cost related will be borne by the concerned department of State Govt.

3. The EC decided to approve the following projects and the EC also decided to release the 1st installment of maximum upto 50% of the Central share for implementation of the projects:-

1. DISTRICT: Imphal East

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(i) Name of the Minority Concentration Block : Imphal East MCB								
1	Construction of 10 classrooms along with W/S, S/I and compound fencing at Yambem High School(357 students, out of which 65% are minorities)	80:20	1	101.28	101.28	81.024	20.256	40.512
2	Construction of 100 bedded Girls Hostel (G+1) at Yambem High School with compound fencing at Yambem (It will cater to 3 schools, of approx 600 students in total)	80:20	1	385	385	308	77	154
3	Construction of Ningthounai Primary School (100 students)	80:20	1	98.09	98.09	78.472	19.618	39.236
4	Construction of Changamdabi Primary School (225 students)	80:20	1	98.09	98.09	78.472	19.618	39.236
	Total				682.46	545.97	136.49	272.984

2. DISTRICT: Thoubal

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(ii) Name of the Minority Concentration Block : Thoubal CD Block								
1	Construction of 5 ACRs at Abdul Ali Govt. High School, Lilong (224 students)	80:20	1	44.497	44.497	35.598	8.8994	17.7988
2	Construction of 5 ACRs at Soira High School (267 students)	80:20	1	44.497	44.497	35.598	8.8994	17.7988
3	Construction of 10 ACRs at Chaoyaima H. Secondary School Thoubal (Only 6 existing classroom for 496 students)	80:20	1	79.73	79.73	63.784	15.946	31.892
	Total				168.724	134.98	33.745	67.4896

C. ASSAM

The State Government of Assam has submitted proposals for MCBs of 19 Districts, along with the Annexure-II. Summary of projects considered by the EC are given below:

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1. **Construction of Anganwadi Centres (AWC):** As per representatives of Ministry of Women and Child Development (MoWCD), approval for 62,153 AWC centers have been made for Assam. Out of this, grant for construction of 46,748 centres has been sanctioned. Considering this and after consultation with State representative, the EC approved the projects for construction of AWC at the standard rate of Rs. 7 lakhs each including a centre, toilet and water facility(as per WCD norms), with the condition that State will ensure the non-duplication of the project and the proposed centres are from the approved list of AWC(62,153 nos) for the State of Assam.
2. **Installation of Tara-pumps and Ring-well:** The EC approved the projects at a uniform rate of Rs.0.35 lakhs each for Tara-pumps and Rs.0.50 for Ring-well on the condition that the State Govt. submits the location of the project and the population/minority population of the location. In case of other Water Supply projects, the EC directed the State representative to submit DPRs/Concept paper so that view of the line Ministry can be obtained after the approval of State Level Scheme Sanctioning Committee(SLSSC).
3. **Construction of Market sheds:** The State Government informed that the market sheds will have an Assam type structure, with pillar and CGI sheet roofing and no walls. The shed will cater to a minimum of 35 up to 100 vendors. The EC agreed to the proposal and approved the projects at a rate of Rs. 15 lakhs and Rs.25 lakhs(for Sonitpur which has 800 sqm structure catering to 100 vendors).
4. **Construction of ACRs:** The State Govt. submitted that the proposal for construction of ACRs is as per SSA/RMSA norms and that all schools are Govt. owned. The EC approved the projects at a unit cost of Rs.4.8 lakhs for LP school and Rs. 5.63 for Middle/High School and directed the State representative to submit the name of the schools, the number of total students and minority students.
5. **Construction of community toilets:** The State Govt. informed that the community toilets will be managed by the Bazaar committee with a pay a use concept and is placed near the Bazaar sheds. The EC approved the projects at a varying cost of Rs.7 lakhs to Rs.10 lakhs as per the size.
6. **Construction of Sadbhawna Mandap:** The EC informed the State and District officials that Construction of Sadbhawna Mandap has to be in the Block HQ and not in the villages so that it caters to the need of the surrounding villages for various purposes. The State Govt. informed that the proposed Sadbhawna Mandap have been chosen in areas near the HQ due to availability of land, and not the HQ. The EC directed the State representative to recast their proposal for construction of Sadbhawna Mandap at Block headquarters.
7. **Health related project:-** The EC considered the projects related to construction of assets for Health related infrastructure. The EC directed the State representative to submit DPR/Concept papers so that view of NHM can be obtained.

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The EC decided to approve the following projects and also decided to release the 1st installment of maximum upto 50% of the Central share for implementation of the projects:-

1. HAILAKANDI

1. Hailakandi Development Block								
Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment (Rs. Lakh) in
1	Construction of AWC in different location of the Block	80:20	12	7	84	67.2	16.8	33.6
2	Installation of Tarapump at different location under Hailakandi Dev. Block	80:20	155	0.35	54.25	43.4	10.85	21.7
3	Construction of Ring Well at Different Hilly Location under Hailakandi Dev. Block	80:20	58	0.5	29	23.2	5.8	11.6
4	Construction of Addl. School building of Public H.S. School, Hailakandi(Govt. school)	80:20	1	40	40	32	8	16
Total					207.25	165.8	41.45	82.9

2. Algapur Development Block

Sl. No.	Name of Project	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of AWC	80:20	12	7.00	84	67.2	16.8	33.6
2	Construction of 2 No ACR with boundary wall at Sadarbond ME School at Chandipu-II	80:20	2	5.63	11.26	9.008	2.252	4.504
3	Construction of School Building at Rashid Ali L.P. School at Panchgram (Multi stories, due to lack of sufficient space)	80:20	1	20.00	20	16	4	8
4	Installation of Tarapump at different Location in Algapur LAC	80:20	120	0.35	42	33.6	8.4	16.8
5	Construction of Ring Well at Different Hilly Location in Algapur LAC	80:20	73	0.50	36.5	29.2	7.3	14.6
Total					193.76	155.01	38.752	77.504

3. Katlicherra Dev. Block

Sl. No.	Name of Project	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of AWC	80:20	12	7.00	84	67.2	16.8	33.6
2	Installation of Tapapump at different location in Katlicherra LAC	80:20	75	0.35	26.25	21	5.25	10.5
3	Construction of Ring Well at Different Hilly Location in Katlicherra LAC	80:20	43	0.50	21.5	17.2	4.3	8.6
Total					131.75	105.40	26.35	52.70

4. Lala Development Block

Sl. No.	Name of Project	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of AWC	80:20	12	7.00	84	67.2	16.8	33.6

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2	Construction of 2 No ACR with sanitation facility at Purbakitterbond High School at Amala		1	20.00					
		80:20				20	16	4	8
3	Installation of Tarapump at different location in Hailakandi LAC		175	0.35					
		80:20			61.25	49	12.25		24.5
4	Construction of School Building at Bilaipur M.E. School		1	20.00					
		80:20			20	16	4		8
5	Construction of Ring Well at Different Hilly Location Lala Development Block		58	0.50					
		80:20			29	23.2	5.8		11.6
Total					214.25	171.40	42.85		85.7

5. South-Hailakandi Dev. Block								
Sl. No.	Name of Project	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of AWC	80:20	12	7.00	84	67.2	16.8	33.6
2	Construction of school Building with Teachers Quarter at Riffemara at Assam Mizoram Border for minority Tribal population (3 ACRs, 2 Teachers quarter)	80:20	1	66.00				
					66	52.8	13.2	26.4
3	Installation of Tarapump at different location in Katlicherra LAC	80:20	75	0.35				
					26.25	21	5.25	10.5
4	Construction of Ring Well at Different Hilly Location in Katlicherra LAC	80:20	43	0.50				
					21.5	17.2	4.3	8.6
Total					197.75	158.20	39.55	79.1

2. BARPETA

1. Barpeta Dev. Block, Keotkuchi								
Sl. No.	Name of Project	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. of ACR at Sundaridia High School	80-20	3	5.63				
					16.89	13.512	3.378	6.756
2	Const. of ACR at Keotkuchi High School	80-20	3	5.63				
					16.89	13.512	3.378	6.756
3	Const. of ACR at Azad H.S. School	80-20	3	5.63				
					16.89	13.512	3.378	6.756
4	Const. of ACR at Dongra H.S. School	80-20	3	5.63				
					16.89	13.512	3.378	6.756
5	Const. of ACR Bhella H.S. School	80-20	3	5.63				
					16.89	13.512	3.378	6.756
Total					84.45	67.56	16.89	33.78

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2- Chenga Dev. Block								
Sl. No.	Name of Project	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. of ACR at Roumari Pather High School	80-20	3	5.63	16.89	13.512	3.378	6.756
2	Const. of ACR at Khongra High School	80-20	3	5.63	16.89	13.512	3.378	6.756
3	Const. of ACR at at M.K.College, Subha.	80-20	4	5.63	22.52	18.016	4.504	9.008
Total					56.3	45.04	11.26	22.52

3. Gobardhana Dev. Block, Barpeta Road								
Sl. No.	Name of Project	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const of ACR at Gobardhana College at Gobardhana	80-20	2	5.63	11.26	9.008	2.252	4.504
Total					11.26	9.008	2.252	4.504

4. Mandia Dev. Block								
Sl. No.	Name of Project	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. of ACR at Ramapara High School	80-20	3	5.63	16.89	13.512	3.378	6.756
2	Const. ACR at Baghmara Char Jr. College	80-20	3	5.63	16.89	13.512	3.378	6.756
3	Const. of ACR at Fakaruddin Ali Ahmed High School, Majarchar	80-20	3	5.63	16.89	13.512	3.378	6.756
4	Const. of ACR at Taz uddin High School	80-20	3	5.63	16.89	13.512	3.378	6.756
5	Const. of ACR at Moinbari HS School	80-20	3	5.63	16.89	13.512	3.378	6.756
6	Const. of ACR at Bamundongra HS School	80-20	3	5.63	16.89	13.512	3.378	6.756
7	Const. of ACR at SM college Bhatkuchi	80-20	3	5.63	16.89	13.512	3.378	6.756
8	Const. of ACR at SM Junior college	80-20	3	5.63	16.89	13.512	3.378	6.756
9	Const. of ACR at Fakaruddin Ali Ahmed Junior College, Jania	80-20	3	5.63	16.89	13.512	3.378	6.756
10	Const. ACR at Beki velly Junior college, Janata	80-20	3	5.63	16.89	13.512	3.378	6.756
11	Const. of ACR at Jania High School	80-20	3	5.63	16.89	13.512	3.378	6.756
12	Const. of ACR at Balikuri H.S School	80-20	3	5.63	16.89	13.512	3.378	6.756
13	Const. ACR Building at Balikuri H.S School.	80-20	1	10.00	10	8	2	4
Total					212.68	170.14	42.536	85.072

5 -Ruposi Dev. Block, Kalgachia.								
Sl. No.	Name of Project	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. of ACR at Sawrachara Higher secondary school	80-20	2	5.63	11.26	9.008	2.252	4.504
2	Construction of ACR at Balagaon High School.	80-20	3	5.63	16.89	13.512	3.378	6.756
3	Construction of ACR at Isabpur High School.	80-20	3	5.63	16.89	13.512	3.378	6.756
4	Const. of ACR at Kalgachia Commerce College, Deukura Campus.	80-20	3	5.63	16.89	13.512	3.378	6.756
5	Const. of ACR of B.B. College.	80-20	2	5.63	11.26	9.008	2.252	4.504
6	Const. of ACR at Lokapriya Girls College.	80-20	2	5.63	11.26	9.008	2.252	4.504

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7	Const. of ACR at Nabanoor High School.	80-20	2	5.63	11.26	9.008	2.252	4.504
8	Const. of ACR of Rampur High School.	80-20	2	5.63	11.26	9.008	2.252	4.504
Total					106.97	85.58	21.39	42.788

6 Sarukhetri Dev. Block, Lachima.								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. of ACR at Kukarpar High School.	80-20	1	5.63	5.63	4.504	1.126	2.252
2	Const. of ACR at Jasodarpam High School	80-20	1	5.63	5.63	4.504	1.126	2.252
3	Const. of ACR at B.R. Milan High School.	80-20	1	5.63	5.63	4.504	1.126	2.252
4	Const. of ACR at Barghopa High School	80-20	1	5.63	5.63	4.504	1.126	2.252
5	Const. of ACR at G.L. Das High School at Rangiagaon	80-20	1	5.63	5.63	4.504	1.126	2.252
6	Const. of ACR at Garemari L.P. School	80-20	1	4.8	4.8	3.84	0.96	1.92
7	Const. of ACR at P.D.B. Milan H.S.	80-20	1	4.8	4.8	3.84	0.96	1.92
8	Const. of ACR at Kaldi Pather L.P.S.	80-20	1	4.8	4.8	3.84	0.96	1.92
9	Const. of ACR at Chengdi L.P.S.	80-20	1	4.8	4.8	3.84	0.96	1.92
10	Const. of ACR at Khudrafaladi L.P. School, Uttar Supa	80-20	1	4.8	4.8	3.84	0.96	1.92
Total					52.15	41.72	10.43	20.86

3. KAMRUP

Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
1. BEZERA DEV. BLOCK								
1	Const. of Community Toilet	80:20	3	7	21	16.8	4.2	8.4
2	Installation of Tara Hand Pump	80:20	67	0.29	19.43	15.544	3.886	7.772
3	Const. of AWCs	80:20	56	7	392	313.6	78.4	156.8
Total					432.43	345.94	86.486	172.972

2. BANGAON DEV. BLOCK

Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. of Sadbhawana Mandap at Chakrashila	80:20	1	110	110	88	22	44
2	Community Toilet	80:20	6	7	42	33.6	8.4	16.8
3	Const. of AWCs	80:20	52	7	364	291.2	72.8	145.6
4	Const. of ACRs	80:20	2	4.8	9.6	7.68	1.92	3.84
5	Const. of Ring Well	80:20	5	0.76	3.8	3.04	0.76	1.52
6	Installation of Tara Pump	80:20	45	0.29	13.05	10.44	2.61	5.22
Total					542.45	433.96	108.49	216.98

3. BIHDIA JAJIKONA DEV. BLOCK

Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Community Toilet	80:20	5	7	35	28	7	14
2	Const. of AWCs	80:20	25	7	175	140	35	70
Total					210	168	42	84

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4. CHAMARIA DEV. BLOCK								
Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. of AWCs	80:20	30	7	210	168	42	84
2	Const. of ACRs in LPS	80:20	42	4.8	201.6	161.28	40.32	80.64
3	Community Toilet	80:20	4	7	28	22.4	5.6	11.2
Total					439.6	351.68	87.92	175.84

5. GOROIMARI DEV. BLOCK								
Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Community Toilet	80:20	3	7	21	16.8	4.2	8.4
2	Const. of AWCs	80:20	38	7	266	212.8	53.2	106.4
Total					287	229.6	57.4	114.8

6. HAJO DEV. BLOCK								
Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. of AWCs	80:20	30	7	210	168	42	84
2	Const. of ACR in HS	80:20	4	5.63	22.52	18.016	4.504	9.008
3	Const. ACR in LPS	80:20	6	4.8	28.8	23.04	5.76	11.52
4	Installation of Tara Hand Pump	80:20	12	0.29	3.48	2.784	0.696	1.392
5	Community Toilet	80:20	7	7	49	39.2	9.8	19.6
Total					313.8	251.04	62.76	125.52

7. RANGOYA DEV. BLOCK								
Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. in LPS/MES	80:20	5	4.8	24	19.2	4.8	9.6
2	Const. of ACRs in HS	80:20	1	5.63	5.63	4.504	1.126	2.252
3	Const. of AWCs	80:20	33	7	231	184.8	46.2	92.4
4	Community Toilet	80:20	6	7	42	33.6	8.4	16.8
Total					302.63	242.1	60.526	121.052

4. Karimganj

1. Dullacherra Block								
Sl. No.	Name of the Scheme	Sharing Ratio	Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR at Narayan Nath H.S. School, Anipur	80:20	1	5.63	5.63	4.504	1.126	2.252
2	Const. of Market shed (Old Market) under Anipur G.P.	80:20	1	15	15	12	3	6
3	Const. of Market shed at Cheragi Bazar under Cheragi G.P.	80:20	1	15	15	12	3	6
4	Const. of Market shed at Rongpur Tribal Bazar, Rongpur Bazar, Cheragi G.P.	80:20	1	15	15	12	3	6
5	Installation of Tara Hand pump under Dullacherra Dev. Block	80:20	1	0.35	0.35	0.28	0.07	0.14

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Total				50.98	40.784	10.196	20.392
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2. Badarpur Block								
Sl. No.	Name of the Scheme	Sharing Ratio	Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Installation of Tara Hand Pump under Badarpur LAC area	80:20	88	0.35	30.8	24.64	6.16	12.32
	Total				30.8	24.64	6.16	12.32

3. Lpwairpoa								
Sl. No.	Name of the Scheme	Sharing Ratio	Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. of Market Shed at Kotamoni Bazar, Jherjheri G.P.	80:20	1	15	15	12	3	6
2	Const. of Market Shed at Magura Punji Bazar	80:20	1	15	15	12	3	6
3	Installation of Tara Hand Pump at Baghan G.P and Chandkhira G.P.	80:20	60	0.35	21	16.8	4.2	8.4
4	Installation of Ringwell at 5 places	80:20	190	0.5	95	76	19	38
	Total				146	116.8	29.2	58.4

4. North Karimganj								
Sl. No.	Name of the Scheme	Sharing Ratio	Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. of Market shed at Panighat G.P.	80:20	1	15	15	12	3	6
2	Const. of Market shed at Barapunji Bazar	80:20	1	15	15	12	3	6
3	Const. of Market shed at Latu Bazar	80:20	1	15	15	12	3	6
4	Installation of Tara Hand Pump under North Karimganj LAC	80:20	142	0.35	49.7	39.76	9.94	19.88
	Total		1		94.7	75.76	18.94	37.88

5. Patherkandi								
Sl. No.	Name of the Scheme	Sharing Ratio	Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. of Market Shed at Sontatula Punji Bazar, Jurbari Defolala G.P.	80:20	1	15	15	12	3	6
2	Installation of Tara Hand Pump at Faridkuna Duhalia G.P., Kabaribond G.P and Jurbari Defolala G.P.	80:20	120	0.35	42	33.6	8.4	16.8
	Total				57	45.6	11.4	22.8

6. Ramkrishnanagar								
Sl. No.	Name of the Scheme	Sharing Ratio	Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. of ACR at 37 Hall Maktab, 37 Hall	80:20	1	4.8	4.8	3.84	0.96	1.92
2	Const. of ACR at Tulakona M.E. School under Bhairabnagar G.P.	80:20	1	5	5	4	1	2
3	Const. of ACR at 1367 No. Sankar Dev L.P. School, Mohanpur under Bidyanagar G.P.	80:20	1	4.8	4.8	3.84	0.96	1.92

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4	Const. of ACR at 348 No. Nayatilla L.P. School, Nayatilla G.P.	80:20	1	4.8	4.8	3.84	0.96	1.92
	Total				19.4	15.52	3.88	7.76

7. South Karimganj								
Sl. No.	Name of the Scheme	Sharing Ratio	Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Installation of Tara Hand Pump under South Karimganj LAC	80:20	142	0.35	49.7	39.76	9.94	19.88
	Total				49.7	39.76	9.94	19.88

5. Dhubri								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost (in Lakh)	Total Cost (in Lakh)	Central Share	State Share	1st installment
1. Bilasipara Dev. Block								
1	Construction of AWC at 8 locations(list given)	80:20	8	7.00	56	44.8	11.2	22.4
2. Birsing Jarua Dev. Block								
1	Construction of AWC at 24 locations(list given)	80:20	24	7.00	168	134.4	33.6	67.2
3. Chapar-Salkocha Dev. Block								
1	Construction of AWC at 4 locations(list given)	80:20	4	7.00	28	22.4	5.6	11.2
4. Debitola Dev. Block								
1	Construction of AWC at 8 locations(list given)	80:20	8	7.00	56	44.8	11.2	22.4
5 Gauripur Dev. Block								
1	Construction of AWC at 10 locations(list given)	80:20	10	7.00	70	56	14	28
6 Golakganj Dev. Block								
1	Construction of AWC at 9 locations(list given)	80:20	9	7.00	63	50.4	12.6	25.2
7. Jamadarhat Dev. Block								
1	Construction of AWC at 14 locations(list given)	80:20	1	7.00	7	5.6	1.4	2.8
8. Mahamaya Dev. Block								
1	Construction of AWC at 3 locations(list given)	80:20	3	7.00	21	16.8	4.2	8.4
	Total				469	375.2	93.8	187.6

6. Sonitpur								
Sl. No.	Name of projects	Sharing Ratio	No. of Units	Unit cost	Total Cost	Central Share	State Share	1st installment
(1) GABHARU								
1	Market Shed (800sqft)	80:20	6	25.00	150	120	30	60
(2) DHEKIAJULI								
1	Market Shed (800sqft)	80:20	6	25.00	150	120	30	60
(3) BORSOLA								

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1	Market Shed (800sqft)	80:20	6	25.000	150	120	30	60
(4) - ALIPARA								
1	Market Shed (800sqft)	80:20	6	25.000	150	120	30	60
2	ACR's	80:20	4	4.800	19.2	15.36	3.84	7.68
3	Tara Pump	80:20	1	0.500	0.5	0.4	0.1	0.2
4	Sanitation	80:20	1	2.000	2	1.6	0.4	0.8
					171.70	137.36	34.34	68.68
(5) SOOTEA								
1	Market Shed (800sqft)	80:20	4	25.000	100	80	20	40
(6) BISWANATH								
1	Market Shed (800sqft)	80:20	8	25.000	200	160	40	80
Total					921.70	737.36	184.34	368.68

7. Karbi-Anglong

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1. Bokajan Development Block,								
1	CONST. OF ANGANWADI CENTRE	80:20	5	7.00	35	28	7	14
2	CONSTRUCTION OF ACR	80:20	1	5.00	5	4	1	2
3	CONSTRUCTION OF MARKET SHED	80:20	1	15.00	15	12	3	6
	TOTAL				55.00	44.00	11.00	22
2. Nilip Development Block,								
1	CONSTRUCTION OF MARKET SHED	80:20	2	15.00	30	24	6	12
2	CONST. OF ANGANWADI CENTRE	80:20	3	7.00	21	16.8	4.2	8.4
	TOTAL				51.00	40.80	10.20	20.4

8. Lakhimpur

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1. Lakhimpur Dev Block								
1	Construction of AWC at 20 locations(list given)	80:20	20	7	140	112	28	56
2. Nowboicha Dev Block								
1	Construction of AWC at 20 locations(list given)	80:20	20	7	140	112	28	56
3. Karunabari Dev Block								
1	Construction of AWC at 21 locations(list given)	80:20	21	7	147	117.6	29.4	58.8
Total					427	341.6	85.4	170.8

9. Cachar

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
(1). Banskandi								
1	Const. of New School Building at Dugripar Dayal ME School(excluding boundary wall)	80:20	1	140	140	112	28	56.00
2	Const. of Community Toilet Complex at Ujan tarapu Bazar	80:20	1	8.16	8.16	6.528	1.632	3.264

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3	Const. of Market Shed at Pallorbond near UBI Bank	80:20	1	12	12	9.6	2.4	4.8	
4	Const. of Market Shed at Alipur Bazar	80:20	1	12	12	9.6	2.4	4.8	
5	Const. of Community Toilet at Banskandi	80:20	1	8.16	8.16	6.528	1.632	3.264	
6	Const. of Community Toilet Complex at Putul Bazar	80:20	1	8.16	8.16	6.528	1.632	3.264	
7	Const. of Community Toilet at Pallorbond near UBI Bank	80:20	1	8.16	8.16	6.528	1.632	3.264	
Total						196.64	157.312	39.328	78.656

Sl. No.	Name of the Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost (Rupees in Lakhs)	Central Share	State Share	1st installment
2. Binnakandi								
1	Const. of AWC with Modern Facilities	80:20	136	7	952	761.6	190.4	380.8
Total					952	761.6	190.4	380.8

Sl. No.	Name of the Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost (Rupees in Lakhs)	Central Share	State Share	1st installment
3. Borkhola								
1	(a) Const. of ACRS At Damcherra LP School	80:20	2	5.294	10.588	8.4704	2.1176	4.2352
2	(a) Const. of ACRS At Maruahcherra LP School	80:20	1	5.294	5.294	4.2352	1.0588	2.1176
3	(a) Const. of ACRS At Maruahcherra MV School	80:20	2	5.294	10.588	8.4704	2.1176	4.2352
4	(a) Const. of ACRS At Maruahcherra HS School	80:20	3	5.294	15.882	12.706	3.1764	6.3528
5	(a) Const. of ACRS At Dushpatil MV School	80:20	3	5.294	15.882	12.706	3.1764	6.3528
6	Const. of AWC with Modern Facilities	80:20	8	7	56	44.8	11.2	22.4
7	Const. of Market Shed at Bhangarpar	80:20	1	12	12	9.6	2.4	4.8
8	Const. of Market Shed at Borkhola	80:20	1	12	12	9.6	2.4	4.8
9	Const. of Market Shed at Chuto Dudhpatil	80:20	1	12	12	9.6	2.4	4.8
10	Const. of Market Shed at Haticherra	80:20	1	12	12	9.6	2.4	4.8
11	Const. of Community Toilet at Dolu	80:20	1	8.16	8.16	6.528	1.632	3.264
12	Const. of Community Toilet at Borkhola Bazar	80:20	1	8.16	8.16	6.528	1.632	3.264
Total					178.554	142.84	35.711	71.4216

Sl. No.	Name of the Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
4. Kalain								
1	Const. of ACRs At Digorkhal High School	80:20	2	5.294	10.588	8.4704	2.1176	4.2352
2	Const. of AWC with Modern Facilities	80:20	12	7	84	67.2	16.8	33.6
3	Const. of Community Toilet at Kalain Bazar	80:20	1	8.16	8.16	6.528	1.632	3.264

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Total					102.74 8	82.198	20.55	41.0992
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Sl. No.	Name of the Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
5. Katigorah								
1	Const. of AWC with Modern Facilities	80:20	19	7	133	106.4	26.6	53.2
	Total				133	106.4	26.6	53.2

Sl. No.	Name of the Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
6. Lakhipur								
1	Const. of AWC with Modern Facilities	80:20	11	7	77	61.6	15.4	30.8
	Total				77	61.6	15.4	30.8

Sl. No.	Name of the Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
7. Narsingpur								
1	Const. of Market Shed at Narsingpur Bazar	80:20	1	12	12	9.6	2.4	4.8
2	Const. of Community Toilet at Narsingpur Bazar	80:20	1	8.16	8.16	6.528	1.632	3.264
	Total				20.16	16.128	4.032	8.064

Sl. No.	Name of the Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
8. Palonghat								
1	Const. of Market Shed at Darmikhal	80:20	1	12	12	9.6	2.4	4.8
2	Const. of Community Toilet at Darmikhal	80:20	1	8.16	8.16	6.528	1.632	3.264
	Total				20.16	16.128	4.032	8.064

Sl. No.	Name of the Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost (Rupees in Lakhs)	Central Share	State Share	1st installment
9. Salcharpar								
1	(a) Const. of ACRS At East Bandarkhal LP School	80:20	2	5.294	10.588	8.4704	2.1176	4.2352
2	(a) Const. of ACRS At Sonapur MES	80:20	3	5.294	15.882	12.706	3.1764	6.3528
3	Const. of AWC with Modern Facilities	80:20	2	7	14	11.2	2.8	5.6
	Total				40.47	32.376	8.094	16.188

Sl. No.	Name of the Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
10. Sūchar								
1	Const. of Market Shed at Madhubond GP	80:20	1	12	12	9.6	2.4	4.8
2	Const. of Market Shed at Bhjantipur GP	80:20	1	12	12	9.6	2.4	4.8
3	Const. of Community Toilet at Madhubond GP	80:20	1	8.16	8.16	6.528	1.632	3.264

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4	(a) Const. of ACRs At Silchar College, Kabirgram	80:20	3	5.294	15.882	12.706	3.1764	6.3528	
5	Const. of Community Toilet at Jaifarpur, Kathal	80:20	1	8.16	8.16	6.528	1.632	3.264	
6	Const. of Community Toilet at Chencorrie	80:20	1	8.16	8.16	6.528	1.632	3.264	
7	Const. of Community Toilet at Singari, Bajhantipur GP.	80:20	1	8.16	8.16	6.528	1.632	3.264	
8	Const. of Community Toilet at Berenga	80:20	1	8.16	8.16	6.528	1.632	3.264	
9	Const. of Community Toilet at Meherpur	80:20	1	8.16	8.16	6.528	1.632	3.264	
10	Const. of Market Shed at Berenga GP	80:20	1	12	12	9.6	2.4	4.8	
Total						100.842	80.674	20.168	40.3368

Sl. No.	Name of the Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
11. Sonai								
1	Const. of Community New School Building at N.G., Sonai H.S. School, Sonai	80:20	1	150	150	120	30	60
2	(a) Const. of ACRs At MCD College at Sonai	80:20	3	5.294	15.882	12.706	3.1764	6.3528
3	Const. of AWC with Modern Facilities	80:20	20	7	140	112	28	56
Total					305.882	244.71	61.176	122.3528

Sl. No.	Name of the Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
11. UdhARBOND								
1	(a) Const. of ACRs At Arkatipur Bagan LP School	80:20	3	5.294	15.882	12.706	3.1764	6.3528
2	(a) Const. of ACRs At Joyram LP School	80:20	3	5.294	15.882	12.706	3.1764	6.3528
3	(a) Const. of ACRs At Harinagar Public ME School	80:20	3	5.294	15.882	12.706	3.1764	6.3528
4	(a) Const. of ACRs At Indrasingh Rajbongshi High School	80:20	3	5.294	15.882	12.706	3.1764	6.3528
5	Const. of Market Shed at Salganga Bazar	80:20	1	12	12	9.6	2.4	4.8
Total					75.528	60.422	15.106	30.2112

10. Goalpara								
Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
1. RONJULI DEV. BLOCK								
1	Installation of Tara Hand Pump	80:20	35	0.35	12.25	9.8	2.45	4.9
2	Const. of Market Shed	80:20	7	15	105	84	21	42
3	Const. of AWC	80:20	1	7	7	5.6	1.4	2.8
4	Const. of Community Toilet	80:20	3	5	15	12	3	6
Total					139.25	111.4	27.85	55.7
2. KUSDHOWA DEV. BLOCK								
1	Const. of Market Shed	80:20	4	15	60	48	12	24
2	Const. of Community Toilet	80:20	7	5	35	28	7	14
3	Const. of AWCs	80:20	3	7	21	16.8	4.2	8.4
4	Installation of Tara Hand Pump	80:20	3	0.35	1.05	0.84	0.21	0.42

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Total					117.05	93.64	23.41	46.82
3. KRISHNAI DEV. BLOCK								
1	Installation of Tara Hand Pump	80:20	32	0.35	11.2	8.96	2.24	4.48
2	Const. of AWCs	80:20	6	7	42	33.6	8.4	16.8
3	Const. of Market Shed	80:20	5	15	75	60	15	30
Total					128.2	102.56	25.64	51.28
4. MATIA DEV. BLOCK								
1	Installation of Tara Hand Pump	80:20	86	0.35	30.1	24.08	6.02	12.04
2	Const. of Market Shed	80:20	3	15	45	36	9	18
3	Const. of ACRs	80:20	2	4.8	9.6	7.68	1.92	3.84
4	Const. of Community Toilet	80:20	8	5	40	32	8	16
Total					124.7	99.76	24.94	49.88
5. BALIJANA DEV. BLOCK								
1	Installation of Tara Hand Pump	80:20	95	0.35	33.25	26.6	6.65	13.3
2	Const. of Community Toilet	80:20	5	5	25	20	5	10
3	Const. of Market Shed	80:20	3	15	45	36	9	18
4	Const. of AWCs	80:20	2	7	14	11.2	2.8	5.6
Total					117.25	93.8	23.45	46.9
6. KHARMUZA DEV. BLOCK								
1	Installation of Tara Hand Pump	80:20	25	0.35	8.75	7	1.75	3.5
2	Const. of AWCs	80:20	3	7	21	16.8	4.2	8.4
Total					29.75	23.8	5.95	11.9
7. LAKHIPUR DEV. BLOCK								
1	Const. of AWCs	80:20	16	7	112	89.6	22.4	44.8
2	Const. of Market shed	80:20	4	15	60	48	12	24
3	Const. of Community Toilet	80:20	8	5	40	32	8	16
Total					212	169.6	42.4	84.8
8. JALESWAR DEV. BLOCK								
1	Const. of Tara Hand Pump	80:20	69	0.35	24.15	19.32	4.83	9.66
2	Const. of Market Shed	80:20	2	15	30	24	6	12
3	Const. of AWCs	80:20	10	7	70	56	14	28
Total					124.15	99.32	24.83	49.66

11. Nagaon								
Sl. No.	Scheme	Sharing Ration	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
1. PACHIM KALIABOR DEV. BLOCK								
1	Community Toilet Block	80:20	4	10	40	32	8	16
2	Const. of ACRs	80:20	10	6.49	64.9	51.92	12.98	25.96
3	Const. of AWCs	80:20	15	7	105	84	21	42
Total					209.9	167.92	41.98	83.96
2. PAKHIMORIA DEV. BLOCK								
1	Const. of Community Toilet Block	80:20	5	10	50	40	10	20
2	Market Shed	80:20	8	15	120	96	24	48
3	ACR at Pakhimoria ME Muktab	80:20	1	4.8	4.8	3.84	0.96	1.92
Total					174.8	139.84	34.96	69.92
3. RUPAHIHAT DEV. BLOCK								

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1	Community Toilet Block	80:20	11	10	110	88	22	44
2	Open market Shed	80:20	1	15	15	12	3	6
3	Const. of AWCs	80:20	14	7	98	78.4	19.6	39.2
Total					223	178.4	44.6	89.2
4. MOIRABARI DEV. BLOCK								
1	Community Toilet Block	80:20	15	3	45	36	9	18
2	Toilet Block at Moidhya Moiradhaj LPS	80:20	1	3	3	2.4	0.6	1.2
3	Const. of ACRs in School	80:20	205	4.8	984	787.2	196.8	393.6
4	Market Shed	80:20	8	12	96	76.8	19.2	38.4
5	Const. of AWCs	80:20	5	7	35	28	7	14
Total					1163	930.4	232.6	465.2
Sl. No.	Scheme	Sharing Ration	Unit	Unit Cost	Total Cost	Central Share	State Share	1st Installment
5. KHAGARIJAN DEV. BLOCK								
1	Const. of AWCs	80:20	2	7	14	11.2	2.8	5.6
2	Const. of ACRs in High School	80:20	2	6.49	12.98	10.384	2.596	5.192
3	Const. of ACRs in LP School	80:20	7	4.8	33.6	26.88	6.72	13.44
4	Community Toilet Block	80:20	5	10	50	40	10	20
5	Market Shed	80:20	4	15	60	48	12	24
Total					170.58	136.46	34.116	68.232
6. BATADRAVA DEV BLOCK								
1	Market Shed	80:20	2	15	30	24	6	12
2	Community Toilet Block	80:20	5	10	50	40	10	20
3	Toilet Block	80:20	3	3	9	7.2	1.8	3.6
4	Toilet Block near Surseni Megurmari Community Hall	80:20	1	2	2	1.6	0.4	0.8
5	Const. of AWCs	80:20	6	7	42	33.6	8.4	16.8
Total					133	106.4	26.6	53.2
7. JUGIJAN DEV. BLOCK								
1	Const. of AWCs	80:20	5	7	35	28	7	14
2	Community Toilet Block	80:20	5	10	50	40	10	20
3	Market Shed	80:20	4	15	60	48	12	24
Total					145	116	29	58
8. DHALPUKHURI DEV. BLOCK								
1	Community Block	80:20	2	10	20	16	4	8
2	Market shed at Switch Gate Bazar	80:20	1	15	15	12	3	6
Total					35	28	7	14
9. BAJIAGAON DEV. BLOCK								
1	Community Toilet Block	80:20	6	3	18	14.4	3.6	7.2
2	Market shed	80:20	2	15	30	24	6	12
3	Const. of ACRs in HS/HS School	80:20	6	6.49	38.94	31.152	7.788	15.576
Total					86.94	69.552	17.388	34.776
10 LAWKHOWA DEV. BLOCK								
1	Community Toilet Block	80:20	6	10	60	48	12	24
2	Open Market shed	80:20	1	15	15	12	3	6

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Total				75	60	15	30	
11. RAHA DEV. BLOCK								
1	Market Shed	80:20	3	10	30	24	6	12
2	Community Toilet Block	80:20	7	5	35	28	7	14
3	Const. of AWCs	80:20	3	7	21	16.8	4.2	8.4
Total					86	68.8	17.2	34.4
12. LUMDING DEV. BLOCK								
1	Market Shed	80:20	1	10	10	8	2	4
2	Community Toilet Block	80:20	1	10	10	8	2	4
Total					20	16	4	8
13. ODALI DEV. BLOCK								
1	Community Toilet Block	80:20	5	10	50	40	10	20
2	Fish Market Shed at Odali Bazar	80:20	1	15	15	12	3	6
3	Market shed	80:20	1	15	15	12	3	6
4	Market shed	80:20	1	15	15	12	3	6
5	Const. of AWCs	80:20	5	7	35	28	7	14
6	Const. of ACR/School Building	80:20	6	4.8	28.8	23.04	5.76	11.52
Total					158.8	127.04	31.76	63.52
14. JURIA DEV. BLOCK								
1	Community Toilet Block	80:20	15	10	150	120	30	60
2	Const. of ACRs in LP School	80:20	9	4.8	43.2	34.56	8.64	17.28
3	Const. of ACRs in HS/HS School	80:20	5	6.44	32.2	25.76	6.44	12.88
4	Sc. Lab at Juria College	80:20	3	6.99	20.97	16.776	4.194	8.388
5	Open Market Shed	80:20	3	15	45	36	9	18
Total					291.37	233.1	58.274	116.548
15. BINNAKANDI DEV. BLOCK								
1	Toilet Block in Schools	80:20	12	10	120	96	24	48
2	Const. of AWCs	80:20	10	7	70	56	14	28
3	Community Toilet Block	80:20	1	10	10	8	2	4
Total					200	160	40	80
16. KATHIATOLI DEV. BLOCK								
1	Market Shed	80:20	6	15	90	72	18	36
2	Community Toilet Block	80:20	8	5	40	32	8	16
3	Const. of AWCs	80:20	6	7	42	33.6	8.4	16.8
4	Const. of ACRs	80:20	4	4.8	19.2	15.36	3.84	7.68
Total					191.2	152.96	38.24	76.48

12. Chirang								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st instalment (Rs. in Lakh)
1. Sidli Chirang Development Block (Part)								
1	Construction of Marked Shed at Dadgari International Market	80:20	1	15	15	12	3	6
2	Construction of Construction of AWCs at Purba Golajhar	80:20	1	7	7	5.6	1.4	2.8
3	Construction of AWC at No. 2 Balapara Salbari Village	80:20	1	7	7	5.6	1.4	2.8

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4	Construction of AWC at No. 1 Slabari Gomat	80:20	1	7	7	5.6	1.4	2.8
5	Construction of sanitation and toilet at Dadgari International Market	80:20	1	19.13	19.13	15.304	3.826	7.652
6	Construction of ACR at Ashrabari MV School	80:20	1	5	5	4	1	2
7	Construction of ACR at Santipur ME and High School	80:20	2	5	10	8	2	4
Total					70.13	56.104	14.026	28.052

13.Udalguri

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st instalment (Rs. in Lakh)
1. Rowta								
1	Construction of Market Shed at Lowdang Balichandra and Mohanpur Bazar	80:20	2	15	30	24	6	12
2	Construction of Ekra Bari Bazaar	80:20	1	10	10	8	2	4
Total					40	32	8	16

14.Darrang

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st instalment (Rs. in Lakh)
(A) Name of the Minority Concentration Block/Town/ Cluster : Dalgaon Sialmari								
1	Construction ACR of LPS/MES	80.20	77	5.2953	407.73	326.19	81.547	163.094624
2	Construction of AWC	80.20	35	7.00	245	196	49	98
3	Const. of ACR in HS/HM/HSS	80.20	16	6.49	103.84	83.072	20.768	41.536
Sub Total					756.58	605.26	151.32	302.630624
(B) Name of the Minority Concentration Block/Town/ Cluster : Pub-Mangaldai								
1	Construction of ACR in LPS/MES	80.20	25	5.2953	132.38	105.91	26.476	52.9528
2	Construction of AWC	80.20	11	7.00	77	61.6	15.4	30.8
3	Const. of ACR in HS/HM/HSS	80.20	15	6.49	97.35	77.88	19.47	38.94
Sub Total					306.73	245.39	61.346	122.6928
(C) Name of the Minority Concentration Block/Town/ Cluster : Bechimari								
1	Construction of ACR in LPS/MES	80.20	10	5.2953	52.952	42.362	10.591	21.18112
2	Construction of AWC	80.20	15	7.00	105	84	21	42
3	Const. of ACR in HS/HM/HSS	80.20	4	6.49	25.96	20.768	5.192	10.384
Sub Total					183.91	147.13	36.783	73.56512
(D) Name of the Minority Concentration Block/Town/ Cluster : Kalaigaon								
1	Const. of ACR in HS/HM/HSS	80.20	15	6.49	97.35	77.88	19.47	38.94
2	Const. of ACR in LP/MES	80.20	2	5.2953	10.590	8.4724	2.1181	4.236224
3	Construction of AWC	80.20	5	7.00	35	28	7	14
Sub Total					142.94	114.35	28.59	57.176224
(E) Name of the Minority Concentration Block/Town/ Cluster : Sipajhar								
1	Costruction of ACR in LPS/MES	80.20	38	5.2953	201.22	160.98	40.244	80.488256
2	Construction of AWC	80.20	35	7.00	245	196	49	98
3	Const. of ACR in HS/HM/HSS	80.20	79	6.49	512.71	410.17	102.54	205.084
Sub Total					958.93	767.14	191.79	383.572256

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15. Ponggaigaon

Sl. No.	Name of Projects	Sharing Ratio	No. of Units.	Unit Cost	Total Cost.	Central Share	State Share	1st instalment (Rs. in Lakh)
Name of the Minority Concentration Block : DANGTOL DEVELOPMENT BLOCK.								
1	Construction of market shed at Bidyapur market.	80 : 20	1	15.00	15	12	3	6
2	Construction of market shed at Chikibiki market.	80 : 20	1	15.00	15	12	3	6
Sub total =					30.00	24.00	6.00	12
Name of the Minority Concentration Block : BOITAMARI DEVELOPMENT BLOCK.								
1	Construction of market shed at Garo Bazar Khagarpur.	80 : 20	1	15.00	15	12	3	6
2	Construction of building of 4 No. Raghunandanpur Muslimpara AWC.	80 : 20	1	7.00	7	5.6	1.4	2.8
3	Construction of building of 129 No. Keluapara Pt-IV AWC.	80 : 20	1	7.00	7	5.6	1.4	2.8
Sub total =					29.00	23.20	5.80	11.6
Name of the Minority Concentration Block : MANIKPUR DEVELOPMENT BLOCK.								
1	Construction of building of 187 No. Jaraguri Dakhin AWC.	80 : 20	1	7.00	7	5.6	1.4	2.8
2	Construction of building of 194 No. Garugaon Sibir AWC.	80 : 20	1	7.00	7	5.6	1.4	2.8
3	Construction of building of 241 No. Bashbari Uttar AWC.	80 : 20	1	7.00	7	5.6	1.4	2.8
Sub total =					21.00	16.80	4.20	8.4
Name of the Minority Concentration Block : SRIJANGRAM DEVELOPMENT BLOCK.								
1	Construction of building of Jentonpur Balapara AWC.	80 : 20	1	7.00	7	5.6	1.4	2.8
2	Construction of building of Deotary West AWC.	80 : 20	1	7.00	7	5.6	1.4	2.8
Sub total =					14.00	11.20	2.80	5.6
Name of the Minority Concentration Block : TAPATTARY DEVELOPMENT BLOCK.								
1	Construction of building of 22 No. Anguri Pt-I Pubpara AWC.	80 : 20	1	7.00	7	5.6	1.4	2.8
2	Construction of building of 21 No. Pachim Anguri AWC.	80 : 20	1	7.00	7	5.6	1.4	2.8
Sub total =					14.00	11.20	2.80	5.6

16. Kokrajhar

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit cost	Total cost	Central Share	State Share	1st installment
(1) Name of the Minority Concentration Block/Town/Cluster : GOSSAIGAON DEVELOPMENT BLOCK								
1	Constn. of marketshed at Balapara Pt-II Kala Bazar	80:20	1	15.00	15	12	3	6
Sub-Total (1)					15.00	12.00	3.000	6
(2) Name of the Minority Concentration Block/Town/Cluster : HATIDHURA DEVELOPMENT BLOCK								
1	Constn. of market shed at Failaguri Bazar	80:20	1	15.00	15	12	3	6
Sub-Total (2)					16.00	12.80	3.200	6.4
(3) Name of the Minority Concentration Block/Town/Cluster : DOTMA DEVELOPMENT BLOCK								

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1	Constn. of Community toilet (ladies & gents) with running water by installing deep tube well by Odex drilling Rid machine at Ouguri Health Sub-Centre	80:20	1	9.000					
					9	7.2	1.8		3.6
	Sub-Total (3)				9	7.2	1.8		3.6

17.Morigaon

SL. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
(1) Name of the Minority Concentration Block :- Laharighat Dev. Block								
1	Constn. of Market Shed at Bhuragaon Market	80:20	1	15.00	15	12	3	6
2	Constn. of Market Shed at Laharighat Market	80:20	1	15.00	15	12	3	6
3	Constn. of Market Shed at Kushtoli Market	80:20	1	15.00	15	12	3	6
4	Constn. of Market Shed at Baralimarimari Market	80:20	1	15.00	15	12	3	6
5	Installation of Tara Hand Pump	80:20	20	0.35	7	5.6	1.4	2.8
	Sub- Total :				67.00	53.6	13.4	26.8
(2) Name of the Minority Concentration Block :- Moirabari Dev. Block								
1	Constn. of Market Shed at Hahchara Syndicate Market	80:20	1	15.00	15	12	3	6
2	Constn. of Market Shed at Sahariagaon Natun Market	80:20	1	15.00	15	12	3	6
3	Constn. of Market Shed at Barbori Datialbori Market	80:20	1	15.00	15	12	3	6
4	Installation of Tara Hand Pump	80:20	10	0.35	3.5	2.8	0.7	1.4
	Sub- Total :				48.50	38.8	9.7	19.4
(3) Name of the Minority Concentration Block :- Bhurbandha Dev. Block								
1	Constn. of Market Shed at Morigaon Maya Bazar	80:20	2	15.00	30	24	6	12
2	Constn. of Market Shed at Morigaon Weekly Bazar	80:20	3	15.00	45	36	9	18
3	Installation of Tara Hand Pump	80:20	20	0.35	7	5.6	1.4	2.8
	Sub- Total :				82.00	65.6	16.4	32.8
(4) Name of the Minority Concentration Block :- Kapili Dev. Block								
1	Constn. of Market Shed at Jaluguti Weekly Market	80:20	1	15.00	15	12	3	6
2	Constn. of Market Shed at Kalmoubari Market	80:20	1	15.00	15	12	3	6
3	Installation of Tara Hand Pump	80:20	10	0.35	3.5	2.8	0.7	1.4
	Sub- Total :				33.50	26.8	6.7	13.4
(5) Name of the Minority Concentration Block :- Mayong Dev. Block								
1	Constn. of Market Shed at Jagiroad Natun Bazar	80:20	2	15.00	30	24	6	12
2	Constn. of Market Shed at 1 No. Gagalmari Hasina Bazar	80:20	1	15.00	15	12	3	6
3	Constn. of Market Shed at Mayong Bazar	80:20	1	15.00	15	12	3	6
4	Constn. of Market Shed at Telahi Bazar	80:20	1	15.00	15	12	3	6
5	Constn. of Market Shed Pub Hatibhangi Bazar (Pavakati)	80:20	1	15.00	15	12	3	6
6	Installation of Tara Hand Pump	80:20	30	0.35	10.5	8.4	2.1	4.2
	Sub- Total :				100.50	80.4	20.1	40.2

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(6) Name of the Minority Concentration Block :- Dolonghat Dev. Block (Morigaon Dist. Part)								
Sl. No	Name of Project	Sharing Ratio	No. of Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Constn. of Market Shed at Gopalghat Market	80:20	1	15.00	15	12	3	6
2	Constn. of Market Shed at Jajori Bazar	80:20	1	15.00	15	12	3	6
3	Installation of Tara Hand Pump	80:20	10	0.35	3.5	2.8	0.7	1.4
	Sub- Total :				33.50	26.8	6.7	13.4
(7) Name of the Minority Concentration Block :- Batadrava Dev. Block (Morigaon Dist. Part)								
1	Constn. of Market Shed at Baribazar	80:20	1	15.00	15	12	3	6
	Sub- Total :				20	16	4	8

18. Nalbari

Sl. No	Name of Project	Sharing Ratio	No. of Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
(1) Name of the Minority Concentration Block/Town/Cluster : Borigog Banbhag Dev. Block								
1	Construction of Community Toilet at Ghograpar Circle Office.	80:20	1	10	10	8	2	4
2	Construction of Community Toilet at Block H.Q. Borigog Banbhag Dev. Block.	80:20	1	10	10	8	2	4
3	Construction of new building at Chataibari M.E School.	80:20	1	15	15	12	3	6
4	Constn. of Market Shed at Allia Bazar.	80:20	1	15	15	12	3	6
5	Construction of Angawadi Centre. (AWC) at Kayajani (Sormogha) suburi	80:20	1	7	7	5.6	1.4	2.8
6	Construction of Angawadi Centre. (AWC) at Bahtola suburi Barkhala.	80:20	1	7	7	5.6	1.4	2.8
7	Construction of Angawadi Centre. (AWC) at 87 No Majusiral.	80:20	1	7	7	5.6	1.4	2.8
	Total :				71	56.8	14.2	28.4

Sl. No	Name of Project	Sharing Ratio	No. of Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment In Rs. Lakh
(2) Name of the Minority Concentration Block/Town/Cluster : Barkhetri Dev. Block								
1	Construction of Community Toilet with water supply system at Multi purpose community hall at Barkhetri Block H.Q	80:20	1	10	10	8	2	4
2	Construction of Fish Market shed at Mukalmua.	80:20	1	15	15	12	3	6
3	Construction of Market shed at Mukalmua in front of Darula Ulum Madrassa.	80:20	1	15	15	12	3	6
4	Constn. of Addl. Class Room at Banunbari Taizuddin Sowarani L.P School	80:20	2	4.8	9.6	7.68	1.92	3.84
5	Constn. of Addl. Class Room at Kurihamari L.P School	80:20	1	4.8	4.8	3.84	0.96	1.92
6	Constn. of Addl. Class Room at 2 No Bhangnamari LP School.	80:20	1	4.8	4.8	3.84	0.96	1.92
7	Constn. of Addl. Class Room at DDL High School Darangipara	80:20	2	5.63	11.26	9.008	2.252	4.504
8	Construction of Anganwadi Centre. (AWC) at Safed Ali Char	80:20	1	7	7	5.6	1.4	2.8
9	Construction of Anganwadi Centre. (AWC) at Dirua	80:20	1	7	7	5.6	1.4	2.8
	Total				84.46	67.568	16.892	33.784

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Sl. No	Name of Project	Sharing Ratio	No. of Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
(1) Name of the Minority Concentration Block/Town/Cluster : Madhupur Dev. Block								
1	Installation of Tara Pump covering 23 No Villages under Madhupur MsDP Block	80:20	200	0.35	70	56	14	28
2	Construction of Market shed at Banekuchi Chowk, 2 No Banbhag Solmari New Market, Mohan Bazar and Kaithalkuchi	80:20	4	15	60	48	12	24
3	Constn. Of A.C.R (list given) at 8 LP School	80:20	8	4.8	38.4	30.72	7.68	15.36
4	Constn. of A.C.R at 5 M.E/High School(list given)	80:20	5	5.63	28.15	22.52	5.63	11.26
5	Constn. of A.W.C at 18 locations(list given)	80:20	18	7	126	100.8	25.2	50.4
6	Constn. of Community Toilet at Block at 40 places (list given)	80:20	40	10	400	320	80	160
	Total:				722.55	578.04	144.51	289.02

The meeting ended with thanks to the Chair.

G. Mishra